

Current Revenue Summary

Federal		Available Funds					Programmed Funds				
		2016	2017	2018	2019	Total	2016	2017	2018	2019	Total
FHWA	NHPP	\$5,654,000	\$16,000	\$218,000	\$1,079,000	\$6,967,000	\$5,654,000	\$16,000	\$218,000	\$1,079,000	\$6,967,000
FHWA	HSIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FHWA	STP	\$2,280,838	\$402,000	\$0	\$0	\$2,682,838	\$2,280,838	\$402,000	\$0	\$0	\$2,682,838
FHWA	TAP	\$335,912	\$0	\$0	\$0	\$335,912	\$335,912	\$0	\$0	\$0	\$335,912
FHWA	SHRP2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FHWA	RTP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FHWA	ER	\$3,854,023	\$0	\$0	\$0	\$3,854,023	\$3,854,023	\$0	\$0	\$0	\$3,854,023
FHWA	Section 130	\$200,000	\$0	\$0	\$0	\$200,000	\$200,000	\$0	\$0	\$0	\$200,000
FHWA	Safety	\$67,000	\$0	\$0	\$0	\$67,000	\$67,000	\$0	\$0	\$0	\$67,000
FTA	5307	\$1,114,823	\$1,002,147	\$1,032,211	\$1,063,177	\$4,212,358	\$1,114,823	\$1,002,147	\$1,032,211	\$1,063,177	\$4,212,358
FTA	5310	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA	5311	\$355,023	\$366,086	\$377,069	\$388,380	\$1,486,558	\$355,023	\$366,086	\$377,069	\$388,380	\$1,486,558
FTA	5316	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA	5329	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA	5339	\$268,126	\$0	\$0	\$180,300	\$448,426	\$268,126	\$0	\$0	\$180,300	\$448,426
MTFC		\$705,195	\$0	\$0	\$0	\$705,195	\$705,195	\$0	\$0	\$0	\$705,195
State		2016	2017	2018	2019	Total	2016	2017	2018	2019	Total
MoDOT	MPEN	\$838,000	\$0	\$0	\$0	\$838,000	\$838,000	\$0	\$0	\$0	\$838,000
MoDOT	Safety	\$8,000	\$0	\$0	\$0	\$8,000	\$8,000	\$0	\$0	\$0	\$8,000
MoDOT	State Operating	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MoDOT	SWIMB	\$28,000	\$0	\$0	\$0	\$28,000	\$28,000	\$0	\$0	\$0	\$28,000
MoDOT	TCOS	\$2,330,000	\$119,000	\$73,000	\$237,000	\$2,759,000	\$2,330,000	\$119,000	\$73,000	\$237,000	\$2,759,000
IDOT	MPEN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IDOT	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IDOT	State Operating	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IDOT	SWIMB	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IDOT	TCOS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local		2016	2017	2018	2019	Total	2016	2017	2018	2019	Total
City of Cape Girardeau		\$315,371	\$0	\$0	\$0	\$315,371	\$315,371	\$0	\$0	\$0	\$315,371
City of Jackson		\$1,967,489	\$0	\$0	\$0	\$1,967,489	\$1,967,489	\$0	\$0	\$0	\$1,967,489
Cape Girardeau County		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Scott City		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Scott County		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
City of East Cape Girardeau		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Alexander County		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CTA		\$931,728	\$877,492	\$903,817	\$976,006	\$3,689,043	\$931,728	\$877,492	\$903,817	\$976,006	\$3,689,043
SEMO University		\$217,593	\$200,839	\$206,863	\$213,069	\$838,364	\$217,593	\$200,839	\$206,863	\$213,069	\$838,364
Cape Girardeau Regional Airport		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SEMO Regional Port Authority		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Cape Special Road District		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yearly Totals		\$21,475,153	\$2,987,598	\$2,814,996	\$4,140,970	\$31,402,577	\$21,475,153	\$2,987,598	\$2,814,996	\$4,140,970	\$31,402,577

Revenue Summary with Amendments Included

Federal		Available Funds					Programmed Funds				
		2016	2017	2018	2019	Total	2016	2017	2018	2019	Total
FHWA	NHPP	\$5,646,000	\$307,200	\$298,000	\$4,140,800	\$10,392,000	\$5,646,000	\$307,200	\$298,000	\$4,140,800	\$10,392,000
FHWA	HSIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FHWA	STP	\$2,280,838	\$402,000	\$8,614,000	\$7,729,000	\$19,025,838	\$2,280,838	\$402,000	\$8,614,000	\$7,729,000	\$19,025,838
FHWA	TAP	\$335,912	\$0	\$0	\$0	\$335,912	\$335,912	\$0	\$0	\$0	\$335,912
FHWA	SHRP2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FHWA	RTP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FHWA	ER	\$3,854,023	\$0	\$0	\$0	\$3,854,023	\$3,854,023	\$0	\$0	\$0	\$3,854,023
FHWA	Section 130	\$200,000	\$0	\$0	\$0	\$200,000	\$200,000	\$0	\$0	\$0	\$200,000
FHWA	Safety	\$67,000	\$67,000	\$1,539,000	\$1,654,000	\$3,327,000	\$67,000	\$67,000	\$1,539,000	\$1,654,000	\$3,327,000
FTA	5307	\$1,114,823	\$1,002,147	\$1,032,211	\$1,063,177	\$4,212,358	\$1,114,823	\$1,002,147	\$1,032,211	\$1,063,177	\$4,212,358
FTA	5310	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA	5311	\$355,023	\$366,086	\$377,069	\$388,380	\$1,486,558	\$355,023	\$366,086	\$377,069	\$388,380	\$1,486,558
FTA	5316	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA	5329	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA	5339	\$268,126	\$0	\$0	\$180,300	\$448,426	\$268,126	\$0	\$0	\$180,300	\$448,426
MTFC		\$705,195	\$0	\$0	\$0	\$705,195	\$705,195	\$0	\$0	\$0	\$705,195
State		2016	2017	2018	2019	Total	2016	2017	2018	2019	Total
MoDOT	MPEN	\$838,000	\$0	\$0	\$0	\$838,000	\$838,000	\$0	\$0	\$0	\$838,000
MoDOT	Safety	\$8,000	\$8,000	\$171,000	\$184,000	\$371,000	\$8,000	\$8,000	\$171,000	\$184,000	\$371,000
MoDOT	State Operating	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MoDOT	SWIMB	\$28,000	\$30,000	\$0	\$0	\$58,000	\$28,000	\$30,000	\$0	\$0	\$58,000
MoDOT	TCOS	\$2,338,000	\$278,800	\$2,198,000	\$2,834,200	\$7,649,000	\$2,338,000	\$278,800	\$2,198,000	\$2,834,200	\$7,649,000
IDOT	MPEN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IDOT	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IDOT	State Operating	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IDOT	SWIMB	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IDOT	TCOS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local		2016	2017	2018	2019	Total	2016	2017	2018	2019	Total
City of Cape Girardeau		\$315,371	\$0	\$0	\$0	\$315,371	\$315,371	\$0	\$0	\$0	\$315,371
City of Jackson		\$1,967,489	\$0	\$0	\$0	\$1,967,489	\$1,967,489	\$0	\$0	\$0	\$1,967,489
Cape Girardeau County		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Scott City		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Scott County		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
City of East Cape Girardeau		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Alexander County		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CTA		\$931,728	\$877,492	\$903,817	\$976,006	\$3,689,043	\$931,728	\$877,492	\$903,817	\$976,006	\$3,689,043
SEMO University		\$217,593	\$200,839	\$206,863	\$213,069	\$838,364	\$217,593	\$200,839	\$206,863	\$213,069	\$838,364
Cape Girardeau Regional Airport		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SEMO Regional Port Authority		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Cape Special Road District		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yearly Totals		\$21,475,153	\$3,543,598	\$15,343,996	\$19,366,970	\$59,713,577	\$21,475,153	\$3,543,598	\$15,343,996	\$19,366,970	\$59,713,577

Existing Projects (Original)

COUNTY: Cape Girardeau			Funding	MPO Fiscal Year					
ENTITY: MODOT				Prior Prog.	2016	2017	2018	2019	Total
Project Title	Scoping For Bridge Improvement	ENG	Federal		\$ 8,000	\$ 8,000			\$ 16,000
			State (AC)						\$ -
MoDOT #	913125		State		\$ 2,000	\$ 2,000			\$ 4,000
TIP#	MODOT-16-13		Other						\$ -
Description and Location: -->	Scoping for bridge improvements over Rte. 61.	ROW	Federal						\$ -
			State (AC)						\$ -
			State						\$ -
			Other						\$ -
Federal Source Agency	FHWA	CON	Federal						\$ -
Federal Funding Category	NHPP		State (AC)						\$ -
MoDOT Funding Category	Taking Care of the System		State						\$ -
			Other						\$ -
			Total	\$ -	\$ 10,000	\$ 10,000	\$ -	\$ -	\$ 20,000
Notes: Scoping Project, Future Cost \$10,001,000-\$15,000,000									

Existing Projects (Amended)

COUNTY: Cape Girardeau			Funding	MPO Fiscal Year					
ENTITY: MODOT				Prior Prog.	2016	2017	2018	2019	Total
Project Title	Bridge Improvement on I-55	ENG	Federal			\$ 51,200	\$ 80,000	\$ 260,800	\$ 392,000
			State (AC)						\$ -
MoDOT #	913125		State		\$ 10,000	\$ 12,800	\$ 20,000	\$ 65,200	\$ 108,000
TIP#	MODOT-16-13		Other						\$ -
Description and Location: -->	Bridge improvements over Rte. 61. Project involves bridges A0338 northbound and southbound.	ROW	Federal						\$ -
			State (AC)						\$ -
			State						\$ -
			Other						\$ -
Federal Source Agency	FHWA	CON	Federal					\$ 2,801,000	\$ 2,801,000
Federal Funding Category	NHPP		State (AC)						\$ -
MoDOT Funding Category	Taking Care of the System		State					\$ 700,000	\$ 700,000
			Other						\$ -
			Total	\$ -	\$ 10,000	\$ 64,000	\$ 100,000	\$ 3,827,000	\$ 4,001,000

Notes:

New Projects

COUNTY: Cape Girardeau			Funding	MPO Fiscal Year				
ENTITY: MoDOT				Prior Prog.	2016	2017	2018	2019
Project Title	Pavement improvements from Rte. 25 to I-55 south of Cape Girardeau	ENG	Federal					\$0
			State (AC)					\$0
MoDOT #	9P3187		State		\$75,000	\$500,000		\$575,000
TIP#	MODOT-17-01		Other					\$0
Route/Bridge	US 61	ROW	Federal					\$0
Description and Location:	Pavement improvements from Rte. 25 to I-55 south of Cape Girardeau		State (AC)					\$0
			State					\$0
			Other					\$0
Federal Source Agency	FHWA	CON	Federal			\$5,259,000		\$5,259,000
Federal Funding Category	STP		State (AC)					\$0
MoDOT Funding Category	Taking Care of System		State			\$740,000		\$740,000
			Other					\$0
			Total	\$0	\$0	\$75,000	\$6,499,000	\$0

Notes:

COUNTY: Cape Girardeau			Funding	MPO Fiscal Year				
ENTITY: MoDOT				Prior Prog.	2016	2017	2018	2019
Project Title	Pavement improvements from Rte. 25 to I-55	ENG	Federal					\$0
			State (AC)					\$0
MoDOT #	9S3290		State		\$4,000	\$74,000		\$78,000
TIP#	MODOT-17-02		Other					\$0
Route/Bridge	MO 74	ROW	Federal					\$0
Description and Location:	Pavement improvements from Rte. 25 to I-55		State (AC)					\$0
			State					\$0
			Other					\$0
Federal Source Agency	FHWA	CON	Federal			\$712,000		\$712,000
Federal Funding Category	STP		State (AC)					\$0
MoDOT Funding Category	Taking Care of System		State			\$101,000		\$101,000
			Other					\$0
			Total	\$0	\$0	\$4,000	\$887,000	\$0

Notes:

New Projects

COUNTY:		Cape Girardeau	Funding	MPO Fiscal Year				
ENTITY:		MoDOT		Prior Prog.	2016	2017	2018	2019
Project Title	Pavement improvements from Rte. 25 to Rte. 61	ENG	Federal					\$0
			State (AC)					\$0
MoDOT #	9S3297		State			\$20,000	\$147,000	\$167,000
TIP#	MODOT-17-03		Other					\$0
Route/Bridge	RT K	ROW	Federal					\$0
Description and Location:	Pavement improvements from Rte. 25 to Rte. 61		State (AC)					\$0
			State					\$0
			Other					\$0
Federal Source Agency	FHWA	CON	Federal			\$1,538,000		\$1,538,000
Federal Funding Category	STP		State (AC)					\$0
MoDOT Funding Category	Taking Care of System		State			\$217,000		\$217,000
			Other					\$0
			Total	\$0	\$0	\$20,000	\$1,902,000	\$0

Notes:

COUNTY:		Ste. Genevieve	Funding	MPO Fiscal Year				
ENTITY:		MoDOT		Prior Prog.	2016	2017	2018	2019
Project Title	Job Order Contracting for concrete pavement repair	ENG	Federal					\$0
			State (AC)					\$0
MoDOT #	0I3003S		State			\$14,000		\$14,000
TIP#	MODOT-17-04		Other					\$0
Route/Bridge	IS 55	ROW	Federal					\$0
Description and Location:	Job Order Contracting for concrete pavement repair from the Jefferson County line to Rte. 60 in Scott County and all of I-57 in Missouri		State (AC)					\$0
			State					\$0
			Other					\$0
Federal Source Agency	FHWA	CON	Federal		\$124,000			\$124,000
Federal Funding Category	NHPP		State (AC)					\$0
MoDOT Funding Category	Statewide Interstate and Major Bridge		State			\$1,000		\$1,000
			Other					\$0
			Total	\$0	\$0	\$139,000	\$0	\$139,000

Notes:

New Projects

COUNTY:	Ste. Genevieve	ENTITY:	MoDOT	Funding	MPO Fiscal Year							
					Prior Prog.	2016	2017	2018	2019	Total		
Project Title	Job Order Contracting for asphalt pavement repair			ENG	Federal						\$0	
					State (AC)						\$0	
MoDOT #	0I3003T				State		\$14,000				\$14,000	
TIP#	MODOT-17-05				Other						\$0	
Route/Bridge	IS 55			ROW	Federal						\$0	
Description and Location:	Job Order Contracting for asphalt pavement repair from the Jefferson County line to Rte. 60 in Scott County and all of I-57 in Missouri				State (AC)						\$0	
					State							\$0
					Other							
Federal Source Agency	FHWA			CON	Federal		\$124,000				\$124,000	
Federal Funding Category	NHPP				State (AC)						\$0	
MoDOT Funding Category	Statewide Interstate and Major Bridge				State		\$1,000				\$1,000	
					Other						\$0	
					Total	\$0	\$0	\$139,000	\$0	\$0	\$139,000	
Notes:												

COUNTY:	Ste. Genevieve	ENTITY:	MoDOT	Funding	MPO Fiscal Year							
					Prior Prog.	2016	2017	2018	2019	Total		
Project Title	Pavement improvements south of Rte. 00 to north of Rte. 177.			ENG	Federal						\$0	
					State (AC)						\$0	
MoDOT #	9P3233				State		\$50,000	\$50,000	\$570,000		\$670,000	
TIP#	MODOT-17-06				Other						\$0	
Route/Bridge	US 61			ROW	Federal						\$0	
Description and Location:	Pavement improvements south of Rte. 00 to north of Rte. 177.				State (AC)						\$0	
					State							\$0
					Other							
Federal Source Agency	FHWA			CON	Federal				\$6,346,000		\$6,346,000	
Federal Funding Category	STP				State (AC)						\$0	
MoDOT Funding Category	Taking Care of System				State				\$917,000		\$917,000	
					Other						\$0	
					Total	\$0	\$0	\$50,000	\$50,000	\$7,833,000	\$7,933,000	
Notes: Federal Oversight												

New Projects

COUNTY:	Various		Funding	MPO Fiscal Year					
				Prior Prog.	2016	2017	2018	2019	Total
ENTITY:	MoDOT								
Project Title	Safety projects at various locations in the Southeast District.	ENG	Federal						\$0
			State (AC)						\$0
MoDOT #	0P3018J		State						\$0
TIP#	MODOT-17-07		Other						\$0
Route/Bridge	Various	ROW	Federal						\$0
			State (AC)						\$0
Description and Location:	Safety projects at various locations in the Southeast District. \$1,660,000 from Statewide Open Container funds.		State						\$0
			Other						\$0
Federal Source Agency	FHWA	CON	Federal				\$1,539,000		\$1,539,000
Federal Funding Category	Safety		State (AC)						\$0
MoDOT Funding Category	Safety		State				\$171,000		\$171,000
			Other						\$0
			Total	\$0	\$0	\$0	\$1,710,000	\$0	\$1,710,000
Notes:									

COUNTY:	Various		Funding	MPO Fiscal Year					
				Prior Prog.	2016	2017	2018	2019	Total
ENTITY:	MoDOT								
Project Title	Safety projects at various locations in the Southeast District.	ENG	Federal						\$0
			State (AC)						\$0
MoDOT #	0P3019J		State						\$0
TIP#	MODOT-17-08		Other						\$0
Route/Bridge	Various	ROW	Federal						\$0
			State (AC)						\$0
Description and Location:	Safety projects at various locations in the Southeast District. \$1,662,000 from Statewide Open Container funds.		State						\$0
			Other						\$0
Federal Source Agency	FHWA	CON	Federal					\$1,587,000	\$1,587,000
Federal Funding Category	Safety		State (AC)						\$0
MoDOT Funding Category	Safety		State					\$176,000	\$176,000
			Other						\$0
			Total	\$0	\$0	\$0	\$0	\$1,763,000	\$1,763,000
Notes:									

New Projects

COUNTY:	Various		Funding	MPO Fiscal Year					
				Prior Prog.	2016	2017	2018	2019	Total
ENTITY:	MoDOT								
Project Title	ADA Transition Plan improvements at various locations in the Southeast District.	ENG	Federal						\$0
			State (AC)						\$0
MoDOT #	0S3018J		State						\$0
TIP#	MODOT-17-09		Other						\$0
Route/Bridge	Various	ROW	Federal						\$0
Description and Location:	ADA Transition Plan improvements at various locations in the Southeast District. \$1,341,000 from Statewide TA funds.		State (AC)						\$0
			State						\$0
			Other						\$0
Federal Source Agency	FHWA	CON	Federal				\$1,105,000		\$1,105,000
Federal Funding Category	STP		State (AC)						\$0
MoDOT Funding Category	Taking Care of System		State				\$276,000		\$276,000
			Other						\$0
			Total	\$0	\$0	\$0	\$1,381,000	\$0	\$1,381,000
Notes:									

COUNTY:	Various		Funding	MPO Fiscal Year					
				Prior Prog.	2016	2017	2018	2019	Total
ENTITY:	MoDOT								
Project Title	ADA Transition Plan improvements at various locations in the Southeast District.	ENG	Federal						\$0
			State (AC)						\$0
MoDOT #	0S3019J		State						\$0
TIP#	MODOT-17-10		Other						\$0
Route/Bridge	Various	ROW	Federal						\$0
Description and Location:	ADA Transition Plan improvements at various locations in the Southeast District. \$1,361,000 from Statewide TA funds.		State (AC)						\$0
			State						\$0
			Other						\$0
Federal Source Agency	FHWA	CON	Federal					\$1,155,000	\$1,155,000
Federal Funding Category	STP		State (AC)						\$0
MoDOT Funding Category	Taking Care of System		State					\$289,000	\$289,000
			Other						\$0
			Total	\$0	\$0	\$0	\$0	\$1,444,000	\$1,444,000
Notes:									

New Projects

COUNTY:	Various		Funding	MPO Fiscal Year					
				Prior Prog.	2016	2017	2018	2019	Total
ENTITY:	MoDOT								
Project Title	Job Order Contracting for guard cable and guardrail repair in Southeast District	ENG	Federal						\$0
			State (AC)						\$0
MoDOT #	9P3289		State					\$19,000	\$19,000
TIP#	MODOT-17-11		Other						\$0
Route/Bridge	Various	ROW	Federal						\$0
Description and Location:	Job Order Contracting for guard cable and guardrail repair at various locations in the Southeast District		State (AC)						\$0
			State						\$0
			Other						\$0
Federal Source Agency	FHWA	CON	Federal					\$228,000	\$228,000
Federal Funding Category	STP		State (AC)						\$0
MoDOT Funding Category	Taking Care of System		State					\$37,000	\$37,000
			Other						\$0
			Total	\$0	\$0	\$0	\$0	\$284,000	\$284,000
Notes:									

COUNTY:	Various		Funding	MPO Fiscal Year					
				Prior Prog.	2016	2017	2018	2019	Total
ENTITY:	MoDOT								
Project Title	On-call work zone enforcement at various locations in Southeast District	ENG	Federal						\$0
			State (AC)						\$0
MoDOT #	9P3237		State						\$0
TIP#	MODOT-17-13		Other						\$0
Route/Bridge	Various	ROW	Federal						\$0
Description and Location:	On-call work zone enforcement at various locations in Southeast District		State (AC)						\$0
			State						\$0
			Other						\$0
Federal Source Agency	FHWA	CON	Federal			\$67,000			\$67,000
Federal Funding Category	Safety		State (AC)						\$0
MoDOT Funding Category	Safety		State				\$8,000		\$8,000
			Other						\$0
			Total	\$0	\$0	\$75,000	\$0	\$0	\$75,000
Notes:									

New Projects

COUNTY:	Various		Funding	MPO Fiscal Year					
				Prior Prog.	2016	2017	2018	2019	Total
ENTITY:	MoDOT								
Project Title	On-call work zone enforcement at various locations in Southeast District	ENG	Federal						\$0
			State (AC)						\$0
MoDOT #	9P3238		State						\$0
TIP#	MODOT-17-14		Other						\$0
Route/Bridge	Various	ROW	Federal						\$0
Description and Location:	On-call work zone enforcement at various locations in Southeast District		State (AC)						\$0
			State						\$0
			Other						\$0
Federal Source Agency	FHWA	CON	Federal					\$67,000	\$67,000
Federal Funding Category	Safety		State (AC)						\$0
MoDOT Funding Category	Safety		State					\$8,000	\$8,000
			Other						\$0
			Total	\$0	\$0	\$0	\$0	\$75,000	\$75,000
Notes:									

COUNTY:	Various		Funding	MPO Fiscal Year					
				Prior Prog.	2016	2017	2018	2019	Total
ENTITY:	MoDOT								
Project Title	Surveying to sell excess right of way parcels in Southeast District	ENG	Federal						\$0
			State (AC)						\$0
MoDOT #	9P3261		State						\$0
TIP#	MODOT-17-15		Other						\$0
Route/Bridge	Various	ROW	Federal						\$0
Description and Location:	Surveying to sell excess right of way parcels in Southeast District		State (AC)						\$0
			State						\$0
			Other						\$0
Federal Source Agency	None	CON	Federal						\$0
Federal Funding Category	None		State (AC)						\$0
MoDOT Funding Category			State			\$70,000	\$1,000		\$71,000
			Other						\$0
			Total	\$0	\$0	\$70,000	\$1,000	\$0	\$71,000
Notes:									