

Southeast MPO

FY 2016-2019 Transportation Improvement Program

Amendment No. 4

Submitted for MODOT & FHWA 30 day review on:

6/6/2017

Current Revenue Summary

Federal		Available Funds					Programmed Funds				
		2016	2017	2018	2019	Total	2016	2017	2018	2019	Total
FHWA	NHPP	\$5,646,000	\$309,200	\$319,000	\$4,276,800	\$10,551,000	\$5,646,000	\$309,200	\$319,000	\$4,276,800	\$10,551,000
FHWA	HSIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FHWA	STP	\$2,280,838	\$0	\$8,614,000	\$7,729,000	\$18,623,838	\$2,280,838	\$0	\$8,614,000	\$7,729,000	\$18,623,838
FHWA	TAP	\$335,912	\$201,455	\$0	\$0	\$537,367	\$335,912	\$201,455	\$0	\$0	\$537,367
FHWA	SHRP2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FHWA	RTP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FHWA	ER	\$3,854,023	\$0	\$0	\$0	\$3,854,023	\$3,854,023	\$0	\$0	\$0	\$3,854,023
FHWA	Section 130	\$200,000	\$0	\$0	\$0	\$200,000	\$200,000	\$0	\$0	\$0	\$200,000
FHWA	Safety	\$67,000	\$67,000	\$1,539,000	\$1,654,000	\$3,327,000	\$67,000	\$67,000	\$1,539,000	\$1,654,000	\$3,327,000
FTA	5307	\$1,114,823	\$1,002,147	\$1,032,211	\$1,063,177	\$4,212,358	\$1,114,823	\$1,002,147	\$1,032,211	\$1,063,177	\$4,212,358
FTA	5310	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA	5311	\$355,023	\$366,086	\$377,069	\$388,380	\$1,486,558	\$355,023	\$366,086	\$377,069	\$388,380	\$1,486,558
FTA	5316	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA	5329	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA	5339	\$268,126	\$0	\$0	\$180,300	\$448,426	\$268,126	\$0	\$0	\$180,300	\$448,426
MTFC		\$705,195	\$0	\$0	\$0	\$705,195	\$705,195	\$0	\$0	\$0	\$705,195
State		2016	2017	2018	2019	Total	2016	2017	2018	2019	Total
MoDOT	MPEN	\$838,000	\$0	\$0	\$0	\$838,000	\$838,000	\$0	\$0	\$0	\$838,000
MoDOT	Safety	\$8,000	\$8,000	\$171,000	\$184,000	\$371,000	\$8,000	\$8,000	\$171,000	\$184,000	\$371,000
MoDOT	State Operating	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MoDOT	SWIMB	\$28,000	\$30,000	\$0	\$0	\$58,000	\$28,000	\$30,000	\$0	\$0	\$58,000
MoDOT	TCOS	\$2,334,000	\$447,800	\$2,482,000	\$2,868,200	\$8,132,000	\$2,334,000	\$447,800	\$2,482,000	\$2,868,200	\$8,132,000
IDOT	MPEN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IDOT	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IDOT	State Operating	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IDOT	SWIMB	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IDOT	TCOS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local		2016	2017	2018	2019	Total	2016	2017	2018	2019	Total
City of Cape Girardeau		\$315,371	\$56,821	\$0	\$0	\$372,192	\$315,371	\$56,821	\$0	\$0	\$372,192
City of Jackson		\$1,967,489	\$0	\$0	\$0	\$1,967,489	\$1,967,489	\$0	\$0	\$0	\$1,967,489
Cape Girardeau County		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Scott City		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Scott County		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
City of East Cape Girardeau		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Alexander County		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CTA		\$931,728	\$877,492	\$903,817	\$976,006	\$3,689,043	\$931,728	\$877,492	\$903,817	\$976,006	\$3,689,043
SEMO University		\$217,593	\$200,839	\$206,863	\$213,069	\$838,364	\$217,593	\$200,839	\$206,863	\$213,069	\$838,364
Cape Girardeau Regional Airport		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SEMO Regional Port Authority		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Cape Special Road District		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yearly Totals		\$21,471,153	\$3,570,873	\$15,648,996	\$19,536,970	\$60,211,852	\$21,471,153	\$3,570,873	\$15,648,996	\$19,536,970	\$60,211,852

Amended Revenue Summary - Amendment No. 4

Federal		Available Funds					Programmed Funds				
		2016	2017	2018	2019	Total	2016	2017	2018	2019	Total
FHWA	NHPP	\$5,646,000	\$309,200	\$319,000	\$4,276,800	\$10,551,000	\$5,646,000	\$309,200	\$319,000	\$4,276,800	\$10,551,000
FHWA	HSIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FHWA	STP	\$2,280,838	\$0	\$8,614,000	\$7,729,000	\$18,623,838	\$2,280,838	\$0	\$8,614,000	\$7,729,000	\$18,623,838
FHWA	TAP	\$335,912	\$201,455	\$0	\$0	\$537,367	\$335,912	\$201,455	\$0	\$0	\$537,367
FHWA	SHRP2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FHWA	RTP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FHWA	ER	\$3,854,023	\$0	\$0	\$0	\$3,854,023	\$3,854,023	\$0	\$0	\$0	\$3,854,023
FHWA	Section 130	\$200,000	\$0	\$0	\$0	\$200,000	\$200,000	\$0	\$0	\$0	\$200,000
FHWA	Safety	\$67,000	\$67,000	\$1,539,000	\$1,654,000	\$3,327,000	\$67,000	\$67,000	\$1,539,000	\$1,654,000	\$3,327,000
FTA	5307	\$1,114,823	\$1,002,147	\$1,032,211	\$1,063,177	\$4,212,358	\$1,114,823	\$1,002,147	\$1,032,211	\$1,063,177	\$4,212,358
FTA	5310	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA	5311	\$355,023	\$366,086	\$377,069	\$388,380	\$1,486,558	\$355,023	\$366,086	\$377,069	\$388,380	\$1,486,558
FTA	5316	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA	5329	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA	5339	\$268,126	\$0	\$0	\$180,300	\$448,426	\$268,126	\$0	\$0	\$180,300	\$448,426
MTFC		\$705,195	\$0	\$0	\$0	\$705,195	\$705,195	\$0	\$0	\$0	\$705,195
State		2016	2017	2018	2019	Total	2016	2017	2018	2019	Total
MoDOT	MPEN	\$838,000	\$0	\$0	\$0	\$838,000	\$838,000	\$0	\$0	\$0	\$838,000
MoDOT	Safety	\$8,000	\$8,000	\$171,000	\$184,000	\$371,000	\$8,000	\$8,000	\$171,000	\$184,000	\$371,000
MoDOT	State Operating	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MoDOT	SWIMB	\$28,000	\$30,000	\$278,000	\$0	\$336,000	\$28,000	\$30,000	\$278,000	\$0	\$336,000
MoDOT	TCOS	\$2,334,000	\$447,800	\$3,629,000	\$2,910,200	\$9,321,000	\$2,334,000	\$447,800	\$3,629,000	\$2,910,200	\$9,321,000
IDOT	MPEN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IDOT	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IDOT	State Operating	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IDOT	SWIMB	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IDOT	TCOS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local		2016	2017	2018	2019	Total	2016	2017	2018	2019	Total
City of Cape Girardeau		\$315,371	\$56,821	\$0	\$0	\$372,192	\$315,371	\$56,821	\$0	\$0	\$372,192
City of Jackson		\$1,967,489	\$0	\$0	\$0	\$1,967,489	\$1,967,489	\$0	\$0	\$0	\$1,967,489
Cape Girardeau County		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Scott City		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Scott County		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
City of East Cape Girardeau		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Alexander County		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CTA		\$931,728	\$877,492	\$903,817	\$976,006	\$3,689,043	\$931,728	\$877,492	\$903,817	\$976,006	\$3,689,043
SEMO University		\$217,593	\$200,839	\$206,863	\$213,069	\$838,364	\$217,593	\$200,839	\$206,863	\$213,069	\$838,364
Cape Girardeau Regional Airport		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SEMO Regional Port Authority		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Cape Special Road District		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yearly Totals		\$21,471,153	\$3,570,873	\$17,073,996	\$19,578,970	\$61,678,852	\$21,471,153	\$3,570,873	\$17,073,996	\$19,578,970	\$61,678,852

SEMPO FY 16-19 TIP Amendment No. 4

COUNTY:	Cape Girardeau	ENTITY:	MoDOT	Funding	MPO Fiscal Year						
					Prior Prog.	2016	2017	2018	2019	Total	
Project Title	MO 34 Bridge Improvements			ENG	Federal						\$0
					State (AC)						\$0
MoDOT #	9P3308				State			\$10,000	\$10,000		\$20,000
TIP#	MODOT-18-01				Other						\$0
Route/Bridge	MO 34			ROW	Federal						\$0
Description and Location:	Bridge improvements over Mississippi River. Project involves bridge A5076. \$1,000,000 from IDOT.				State (AC)						\$0
					State						\$0
					Other						\$0
Federal Source Agency	FHWA			CON	Federal						\$0
Federal Funding Category	NHPP				State (AC)						\$0
MoDOT Funding Category	Taking Care of System				State						\$0
					Other						\$0
					Total	\$0	\$0	\$0	\$10,000	\$10,000	\$20,000
Notes:		Additional funds in FY20+, including \$1,000,000 from the State of Illinois									

COUNTY:	Cape Girardeau	ENTITY:	MoDOT	Funding	MPO Fiscal Year						
					Prior Prog.	2016	2017	2018	2019	Total	
Project Title	Outter Road Pavement Improvements			ENG	Federal						\$0
					State (AC)						\$0
MoDOT #	9S3365				State			\$2,000	\$5,000		\$7,000
TIP#	MODOT-18-02				Other						\$0
Route/Bridge	OR 55			ROW	Federal						\$0
Description and Location:	Pavement improvements from beginning of state maintenance to Rte. 61.				State (AC)						\$0
					State						\$0
					Other						\$0
Federal Source Agency	N/A			CON	Federal						\$0
Federal Funding Category	N/A				State (AC)						\$0
MoDOT Funding Category	Taking Care of System				State						\$0
					Other						\$0
					Total	\$0	\$0	\$0	\$2,000	\$5,000	\$7,000
Notes:		Additional funds in FY20+									

COUNTY:	Cape Girardeau	ENTITY:	MoDOT	Funding	MPO Fiscal Year					
					Prior Prog.	2016	2017	2018	2019	Total
Project Title	RT AB Pavement Improvements	ENG	Federal						\$0	
MoDOT #	9P3391		State (AC)						\$0	
TIP#	MODOT-18-03		State			\$2,000	\$2,000		\$4,000	
Route/Bridge	RT AB		Other						\$0	
Description and Location:	Pavement improvements from County Road 217 to I-55.	ROW	Federal						\$0	
			State (AC)						\$0	
			State						\$0	
			Other						\$0	
Federal Source Agency	FHWA	CON	Federal					\$0		
Federal Funding Category	STP		State (AC)					\$0		
MoDOT Funding Category	Taking Care of System		State					\$0		
			Other					\$0		
				Total	\$0	\$0	\$0	\$2,000	\$2,000	\$4,000
Notes:		Additional funds in FY20+								

COUNTY:	Cape Girardeau	ENTITY:	MoDOT	Funding	MPO Fiscal Year					
					Prior Prog.	2016	2017	2018	2019	Total
Project Title	RT D Improvements	ENG	Federal						\$0	
MoDOT #	9S3335		State (AC)						\$0	
TIP#	MODOT-18-04		State			\$53,000			\$53,000	
Route/Bridge	RT D		Other						\$0	
Description and Location:	Pavement and shoulder improvements from Cane Creek to Rte 61.	ROW	Federal						\$0	
			State (AC)						\$0	
			State						\$0	
			Other						\$0	
Federal Source Agency	FHWA	CON	Federal					\$0		
Federal Funding Category	STP		State (AC)			\$480,000		\$480,000		
MoDOT Funding Category	Taking Care of System		State			\$68,000		\$68,000		
			Other					\$0		
				Total	\$0	\$0	\$0	\$601,000	\$0	\$601,000
Notes:										

COUNTY:	Cape Girardeau	ENTITY:	MoDOT	Funding	MPO Fiscal Year						
					Prior Prog.	2016	2017	2018	2019	Total	
Project Title	RT PP Improvements			ENG	Federal						\$0
					State (AC)						\$0
MoDOT #	9S3334				State			\$47,000			\$47,000
TIP#	MODOT-18-05				Other						\$0
Route/Bridge	RT PP			ROW	Federal						\$0
Description and Location:	Pavement and shoulder improvements from Rte. 34/72 to end of state maintenance.				State (AC)						\$0
					State						\$0
					Other						\$0
Federal Source Agency	FHWA			CON	Federal						\$0
Federal Funding Category	STP				State (AC)			\$406,000			\$406,000
MoDOT Funding Category	Taking Care of System				State			\$54,000			\$54,000
					Other						\$0
					Total	\$0	\$0	\$0	\$507,000	\$0	\$507,000
Notes:											

COUNTY:	Perry	ENTITY:	MoDOT	Funding	MPO Fiscal Year						
					Prior Prog.	2016	2017	2018	2019	Total	
Project Title	I-55 Pavement Improvements			ENG	Federal						\$0
					State (AC)						\$0
MoDOT #	9I3309				State			\$25,000	\$25,000		\$50,000
TIP#	MODOT-18-06				Other						\$0
Route/Bridge	IS 55			ROW	Federal						\$0
Description and Location:	Pavement improvements in southbound lane from Rte. 51 to Rte. 61 and from Rte. 74 to Rte. 77 and in northbound lane from Rte. 77 to Rte. M.				State (AC)						\$0
					State						\$0
					Other						\$0
Federal Source Agency	FHWA			CON	Federal						\$0
Federal Funding Category	NHPP				State (AC)						\$0
MoDOT Funding Category	Taking Care of System				State						\$0
					Other						\$0
					Total	\$0	\$0	\$0	\$25,000	\$25,000	\$50,000
Notes: Additional funds in FY20+											

COUNTY:	Ste. Genevieve	ENTITY:	MoDOT	Funding	MPO Fiscal Year				
					Prior Prog.	2016	2017	2018	2019
Project Title	I-55 Concrete Pavement Repair	ENG	Federal						\$0
			State (AC)						\$0
MoDOT #	0I3004S		State				\$14,000		\$14,000
TIP#	MODOT-18-07		Other						\$0
Route/Bridge	IS 55	ROW	Federal						\$0
			State (AC)						\$0
Description and Location:	Job Order Contracting for concrete pavement repair from the Jefferson County line to Rte. 60 in Scott County and all of I-57 in Missouri.		State						\$0
			Other						\$0
Federal Source Agency	FHWA	CON	Federal						\$0
Federal Funding Category	NHPP		State (AC)				\$124,000		\$124,000
MoDOT Funding Category	SWIMB		State				\$1,000		\$1,000
			Other						\$0
			Total	\$0	\$0	\$0	\$139,000	\$0	\$139,000
Notes:									

COUNTY:	Ste. Genevieve	ENTITY:	MoDOT	Funding	MPO Fiscal Year				
					Prior Prog.	2016	2017	2018	2019
Project Title	I-55 Asphalt Pavement Repair	ENG	Federal						\$0
			State (AC)						\$0
MoDOT #	0I3004T		State				\$14,000		\$14,000
TIP#	MODOT-18-08		Other						\$0
Route/Bridge	IS 55	ROW	Federal						\$0
			State (AC)						\$0
Description and Location:	Job Order Contracting for asphalt pavement repair from the Jefferson County line to Rte. 60 in Scott County and all of I-57 in Missouri.		State						\$0
			Other						\$0
Federal Source Agency	FHWA	CON	Federal						\$0
Federal Funding Category	NHPP		State (AC)				\$124,000		\$124,000
MoDOT Funding Category	SWIMB		State				\$1,000		\$1,000
			Other						\$0
			Total	\$0	\$0	\$0	\$139,000	\$0	\$139,000
Notes:									