

FOR AD MOD 4/6/2016 - MoDOT

COUNTY: Various			MoDOT		MPO Fiscal Year							
Funding			Prior Prog.	2016	2017	2018	2019	Total				
Project Titl Guard cable and guardrail repair	ENG	Federal						\$ -				
		State (AC)						\$ -				
		State		\$ 3,000	was \$2,000	\$ 1,000	was \$19,000		\$ 4,000	was \$21,000		
		Other						\$ -				
MoDOT # 9P3072	ENG	State (AC)						\$ -				
		State		\$ 3,000	was \$2,000	\$ 1,000	was \$19,000		\$ 4,000	was \$21,000		
		Other						\$ -				
		Federal						\$ -				
TIP# M-14-09	ROW	State (AC)						\$ -				
		State						\$ -				
		Other						\$ -				
		Federal						\$ -				
Descriptor Job Order Contracting for guard cab and guardrail repair at various locations in the Southeast District.	ROW	State (AC)						\$ -				
		State						\$ -				
		Other						\$ -				
		Federal						\$ -				
Federal Soi FHWA	CON	Federal			\$ 201,000	was \$222,000		\$ 201,000	was \$222,000			
		State (AC)					\$ -					
Federal Fur S.T.P.	CON	State			\$ 49,000	was \$36,000		\$ 49,000	was \$36,000			
		Other					\$ -					
MoDOT Fu Taking Care Of System	CON	State			\$ 49,000	was \$36,000		\$ 49,000	was \$36,000			
		Other						\$ -				
								\$ -				
		Total	\$ -	\$ 3,000	was \$ 2,000	\$ 251,000	was \$ 277,000	\$ -	\$ -	\$ 254,000	was \$279,000	% Change 9.0%

Notes:

COUNTY: Various			MoDOT		MPO Fiscal Year							
Funding			Prior Prog.	2016	2017	2018	2019	Total				
Project Titl Guard cable and guardrail repair	ENG	Federal						\$ -				
		State (AC)						\$ -				
		State		\$ 3,000	was \$2,000	\$ 1,000	was \$19,000		\$ 4,000	was \$21,000		
		Other						\$ -				
MoDOT # 9P3074	ENG	State (AC)						\$ -				
		State		\$ 3,000	was \$2,000	\$ 1,000	was \$19,000		\$ 4,000	was \$21,000		
		Other						\$ -				
		Federal						\$ -				
TIP# M-16-03	ROW	State (AC)						\$ -				
		State						\$ -				
		Other						\$ -				
		Federal						\$ -				
Descriptor Job Order Contracting for guard cab and guardrail repair at various locations in the Southeast District.	ROW	State (AC)						\$ -				
		State						\$ -				
		Other						\$ -				
		Federal						\$ -				
Federal Soi FHWA	CON	Federal			\$ 201,000	was \$222,000		\$ 201,000	was \$222,000			
		State (AC)					\$ -					
Federal Fur S.T.P.	CON	State			\$ 49,000	was \$36,000		\$ 49,000	was \$36,000			
		Other					\$ -					
MoDOT Fu Taking Care Of System	CON	State			\$ 49,000	was \$36,000		\$ 49,000	was \$36,000			
		Other						\$ -				
								\$ -				
		Total	\$ -	\$ 3,000	was \$ 2,000	\$ 251,000	was \$ 277,000	\$ -	\$ -	\$ 254,000	was \$279,000	% Change 9.0%

Notes:

			MPO Fiscal Year									
COUNTY:	MoDOT	Funding	Prior Prog.	2016	2017	2018	2019	Total				
Project Title	MO 34 Pavement Improvements	Federal						\$ -				
		State (AC)						\$ -				
MoDOT #	9P3121B	State		\$ 10,000	was \$0	\$ 23,000	was \$0	\$ 10,000	was \$43,000	\$ 43,000	was \$43,000	
TIP#	MODOT-16-18	Other						\$ -				
Description	Pavement improvements from Rte. 72 to Rte. 34/25/61 intersection in Jackson.	Federal						\$ -				
		State (AC)						\$ -				
		State						\$ -				
		Other						\$ -				
Federal Source	FHWA	Federal				\$ 1,079,000	was \$1,044,800	\$ 1,079,000	was \$1,044,800			
Federal Funding	NHPP	State (AC)					\$ -					
MoDOT Funding	Taking Care Of System	State				\$ 227,000	was \$261,200	\$ 227,000	was \$261,200			
		Other					\$ -					
								\$ -				
		Total	\$ -	\$ -	\$ 10,000	was \$ -	\$ 23,000	was \$ -	\$ 1,316,000	was \$ 1,349,000	\$ 1,349,000	% Change 0.0%

			MPO Fiscal Year								
COUNTY:	MoDOT	Funding	Prior Prog.	2016	2017	2018	2019	Total			
Project Title	Bridge Improvements	Federal						\$ -			
		State (AC)						\$ -			
MoDOT #	9P3126	State		\$ 5,000	\$ 5,000	\$ 13,000	was \$31,000	\$ 23,000	was \$41,000		
TIP#	MODOT-16-09	Other						\$ -			
Descriptor	Bridge Improvements over Cape LaCroix Creek. Project involves bridge H0572.	Federal				\$ -	was \$249,000	\$ -	was \$249,000		
		State (AC)						\$ -			
		State				\$ -	was \$22,000	\$ -	was \$22,000		
		Other						\$ -			
Federal Source	FHWA	Federal			\$ 218,000	was \$0	\$ 218,000	was \$0			
Federal Funding	NHPP	State (AC)					\$ -				
MoDOT Funding	Taking Care Of System	State			\$ 37,000	was \$0	\$ 37,000	was \$0			
		Other					\$ -				
								\$ -			
		Total	\$ -	\$ 5,000	\$ 5,000	\$ 268,000	was \$ 302,000	\$ -	was \$ 278,000	\$ 312,000	% Change 10.9%

			MPO Fiscal Year							
COUNTY: Cape Girardeau	MoDOT	Funding	Prior Prog.	2016	2017	2018	2019	Total		
Project Titl Bridge repair on the Primary System.	ENG	Federal						\$ -		
		State (AC)	\$ -	was \$17,000	\$ -	was \$14,000		\$ -	was \$31,000	
MoDOT # 9I3168		State	\$ 30,000	was \$0				\$ 30,000	was \$0	
TIP# MODOT-16-16		Other						\$ -		
Descriptor Bridge repairs over Rte. 74. Project involves bridge L0279	ROW	Federal						\$ -		
		State (AC)					\$ -			
		State					\$ -			
		Other					\$ -			
Federal So	CON	Federal	\$ 210,000	was \$0			\$ 210,000	was \$0		
Federal Fur		State (AC)	\$ -	was \$210,000			\$ -	was \$210,000		
MoDOT Fu Taking Care Of System		State					\$ -			
		Other					\$ -			
		Total	\$ -	was \$ 240,000	\$ -	was \$ 14,000	\$ -	\$ 240,000	was \$ 241,000	
Notes:									% Change 0.4%	