

Current Revenue Summary

| Federal | | Available Funds | | | | | Programmed Funds | | | | |
|---------------------------------|-----------------|---------------------|--------------------|--------------------|--------------------|---------------------|---------------------|--------------------|--------------------|--------------------|---------------------|
| | | 2016 | 2017 | 2018 | 2019 | Total | 2016 | 2017 | 2018 | 2019 | Total |
| FHWA | NHPP | \$5,654,000 | \$16,000 | \$218,000 | \$1,079,000 | \$6,967,000 | \$5,654,000 | \$16,000 | \$218,000 | \$1,079,000 | \$6,967,000 |
| FHWA | HSIP | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FHWA | STP | \$2,280,838 | \$402,000 | \$0 | \$0 | \$2,682,838 | \$2,280,838 | \$402,000 | \$0 | \$0 | \$2,682,838 |
| FHWA | TAP | \$335,912 | \$0 | \$0 | \$0 | \$335,912 | \$335,912 | \$0 | \$0 | \$0 | \$335,912 |
| FHWA | SHRP2 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FHWA | RTP | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FHWA | ER | \$3,854,023 | \$0 | \$0 | \$0 | \$3,854,023 | \$3,854,023 | \$0 | \$0 | \$0 | \$3,854,023 |
| FHWA | Section 130 | \$200,000 | \$0 | \$0 | \$0 | \$200,000 | \$200,000 | \$0 | \$0 | \$0 | \$200,000 |
| FHWA | Safety | \$67,000 | \$0 | \$0 | \$0 | \$67,000 | \$67,000 | \$0 | \$0 | \$0 | \$67,000 |
| FTA | 5307 | \$1,114,823 | \$1,002,147 | \$1,032,211 | \$1,063,177 | \$4,212,358 | \$1,114,823 | \$1,002,147 | \$1,032,211 | \$1,063,177 | \$4,212,358 |
| FTA | 5310 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FTA | 5311 | \$355,023 | \$366,086 | \$377,069 | \$388,380 | \$1,486,558 | \$355,023 | \$366,086 | \$377,069 | \$388,380 | \$1,486,558 |
| FTA | 5316 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FTA | 5329 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FTA | 5339 | \$268,126 | \$0 | \$0 | \$180,300 | \$448,426 | \$268,126 | \$0 | \$0 | \$180,300 | \$448,426 |
| MTFC | | \$705,195 | \$0 | \$0 | \$0 | \$705,195 | \$705,195 | \$0 | \$0 | \$0 | \$705,195 |
| State | | 2016 | 2017 | 2018 | 2019 | Total | 2016 | 2017 | 2018 | 2019 | Total |
| MoDOT | MPEN | \$838,000 | \$0 | \$0 | \$0 | \$838,000 | \$838,000 | \$0 | \$0 | \$0 | \$838,000 |
| MoDOT | Safety | \$8,000 | \$0 | \$0 | \$0 | \$8,000 | \$8,000 | \$0 | \$0 | \$0 | \$8,000 |
| MoDOT | State Operating | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MoDOT | SWIMB | \$28,000 | \$0 | \$0 | \$0 | \$28,000 | \$28,000 | \$0 | \$0 | \$0 | \$28,000 |
| MoDOT | TCOS | \$2,330,000 | \$119,000 | \$73,000 | \$237,000 | \$2,759,000 | \$2,330,000 | \$119,000 | \$73,000 | \$237,000 | \$2,759,000 |
| IDOT | MPEN | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| IDOT | Safety | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| IDOT | State Operating | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| IDOT | SWIMB | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| IDOT | TCOS | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local | | 2016 | 2017 | 2018 | 2019 | Total | 2016 | 2017 | 2018 | 2019 | Total |
| City of Cape Girardeau | | \$315,371 | \$0 | \$0 | \$0 | \$315,371 | \$315,371 | \$0 | \$0 | \$0 | \$315,371 |
| City of Jackson | | \$1,967,489 | \$0 | \$0 | \$0 | \$1,967,489 | \$1,967,489 | \$0 | \$0 | \$0 | \$1,967,489 |
| Cape Girardeau County | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Scott City | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Scott County | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| City of East Cape Girardeau | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Alexander County | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CTA | | \$931,728 | \$877,492 | \$903,817 | \$976,006 | \$3,689,043 | \$931,728 | \$877,492 | \$903,817 | \$976,006 | \$3,689,043 |
| SEMO University | | \$217,593 | \$200,839 | \$206,863 | \$213,069 | \$838,364 | \$217,593 | \$200,839 | \$206,863 | \$213,069 | \$838,364 |
| Cape Girardeau Regional Airport | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SEMO Regional Port Authority | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Cape Special Road District | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Yearly Totals | | \$21,475,153 | \$2,987,598 | \$2,814,996 | \$4,140,970 | \$31,402,577 | \$21,475,153 | \$2,987,598 | \$2,814,996 | \$4,140,970 | \$31,402,577 |

Revenue Summary with Amendments Included

| Federal | | Available Funds | | | | | Programmed Funds | | | | |
|---------------------------------|-----------------|---------------------|--------------------|---------------------|---------------------|---------------------|---------------------|--------------------|---------------------|---------------------|---------------------|
| | | 2016 | 2017 | 2018 | 2019 | Total | 2016 | 2017 | 2018 | 2019 | Total |
| FHWA | NHPP | \$5,646,000 | \$307,200 | \$298,000 | \$4,140,800 | \$10,392,000 | \$5,646,000 | \$307,200 | \$298,000 | \$4,140,800 | \$10,392,000 |
| FHWA | HSIP | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FHWA | STP | \$2,280,838 | \$402,000 | \$8,614,000 | \$7,729,000 | \$19,025,838 | \$2,280,838 | \$402,000 | \$8,614,000 | \$7,729,000 | \$19,025,838 |
| FHWA | TAP | \$335,912 | \$0 | \$0 | \$0 | \$335,912 | \$335,912 | \$0 | \$0 | \$0 | \$335,912 |
| FHWA | SHRP2 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FHWA | RTP | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FHWA | ER | \$3,854,023 | \$0 | \$0 | \$0 | \$3,854,023 | \$3,854,023 | \$0 | \$0 | \$0 | \$3,854,023 |
| FHWA | Section 130 | \$200,000 | \$0 | \$0 | \$0 | \$200,000 | \$200,000 | \$0 | \$0 | \$0 | \$200,000 |
| FHWA | Safety | \$67,000 | \$67,000 | \$1,539,000 | \$1,654,000 | \$3,327,000 | \$67,000 | \$67,000 | \$1,539,000 | \$1,654,000 | \$3,327,000 |
| FTA | 5307 | \$1,114,823 | \$1,002,147 | \$1,032,211 | \$1,063,177 | \$4,212,358 | \$1,114,823 | \$1,002,147 | \$1,032,211 | \$1,063,177 | \$4,212,358 |
| FTA | 5310 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FTA | 5311 | \$355,023 | \$366,086 | \$377,069 | \$388,380 | \$1,486,558 | \$355,023 | \$366,086 | \$377,069 | \$388,380 | \$1,486,558 |
| FTA | 5316 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FTA | 5329 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FTA | 5339 | \$268,126 | \$0 | \$0 | \$180,300 | \$448,426 | \$268,126 | \$0 | \$0 | \$180,300 | \$448,426 |
| MTFC | | \$705,195 | \$0 | \$0 | \$0 | \$705,195 | \$705,195 | \$0 | \$0 | \$0 | \$705,195 |
| State | | 2016 | 2017 | 2018 | 2019 | Total | 2016 | 2017 | 2018 | 2019 | Total |
| MoDOT | MPEN | \$838,000 | \$0 | \$0 | \$0 | \$838,000 | \$838,000 | \$0 | \$0 | \$0 | \$838,000 |
| MoDOT | Safety | \$8,000 | \$8,000 | \$171,000 | \$184,000 | \$371,000 | \$8,000 | \$8,000 | \$171,000 | \$184,000 | \$371,000 |
| MoDOT | State Operating | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MoDOT | SWIMB | \$28,000 | \$30,000 | \$0 | \$0 | \$58,000 | \$28,000 | \$30,000 | \$0 | \$0 | \$58,000 |
| MoDOT | TCOS | \$2,338,000 | \$278,800 | \$2,198,000 | \$2,834,200 | \$7,649,000 | \$2,338,000 | \$278,800 | \$2,198,000 | \$2,834,200 | \$7,649,000 |
| IDOT | MPEN | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| IDOT | Safety | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| IDOT | State Operating | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| IDOT | SWIMB | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| IDOT | TCOS | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local | | 2016 | 2017 | 2018 | 2019 | Total | 2016 | 2017 | 2018 | 2019 | Total |
| City of Cape Girardeau | | \$315,371 | \$0 | \$0 | \$0 | \$315,371 | \$315,371 | \$0 | \$0 | \$0 | \$315,371 |
| City of Jackson | | \$1,967,489 | \$0 | \$0 | \$0 | \$1,967,489 | \$1,967,489 | \$0 | \$0 | \$0 | \$1,967,489 |
| Cape Girardeau County | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Scott City | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Scott County | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| City of East Cape Girardeau | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Alexander County | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CTA | | \$931,728 | \$877,492 | \$903,817 | \$976,006 | \$3,689,043 | \$931,728 | \$877,492 | \$903,817 | \$976,006 | \$3,689,043 |
| SEMO University | | \$217,593 | \$200,839 | \$206,863 | \$213,069 | \$838,364 | \$217,593 | \$200,839 | \$206,863 | \$213,069 | \$838,364 |
| Cape Girardeau Regional Airport | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SEMO Regional Port Authority | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Cape Special Road District | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Yearly Totals | | \$21,475,153 | \$3,543,598 | \$15,343,996 | \$19,366,970 | \$59,713,577 | \$21,475,153 | \$3,543,598 | \$15,343,996 | \$19,366,970 | \$59,713,577 |

Existing Projects (Original)

| COUNTY: Cape Girardeau | | | Funding | MPO Fiscal Year | | | | | |
|---|---|-----|--------------|-----------------|-----------|-----------|------|------|-----------|
| ENTITY: MODOT | | | | Prior Prog. | 2016 | 2017 | 2018 | 2019 | Total |
| Project Title | Scoping For Bridge Improvement | ENG | Federal | | \$ 8,000 | \$ 8,000 | | | \$ 16,000 |
| | | | State (AC) | | | | | | \$ - |
| MoDOT # | 913125 | | State | | \$ 2,000 | \$ 2,000 | | | \$ 4,000 |
| TIP# | MODOT-16-13 | | Other | | | | | | \$ - |
| Description and Location: --> | Scoping for bridge improvements over Rte. 61. | ROW | Federal | | | | | | \$ - |
| | | | State (AC) | | | | | | \$ - |
| | | | State | | | | | | \$ - |
| | | | Other | | | | | | \$ - |
| Federal Source Agency | FHWA | CON | Federal | | | | | | \$ - |
| Federal Funding Category | NHPP | | State (AC) | | | | | | \$ - |
| MoDOT Funding Category | Taking Care of the System | | State | | | | | | \$ - |
| | | | Other | | | | | | \$ - |
| | | | Total | \$ - | \$ 10,000 | \$ 10,000 | \$ - | \$ - | \$ 20,000 |
| | | | | | | | | | |
| | | | | | | | | | |
| Notes: Scoping Project, Future Cost \$10,001,000-\$15,000,000 | | | | | | | | | |

Existing Projects (Amended)

| COUNTY: Cape Girardeau | | | Funding | MPO Fiscal Year | | | | | |
|-------------------------------|---|-----|--------------|-----------------|-----------|-----------|------------|--------------|--------------|
| ENTITY: MODOT | | | | Prior Prog. | 2016 | 2017 | 2018 | 2019 | Total |
| Project Title | Bridge Improvement on I-55 | ENG | Federal | | | \$ 51,200 | \$ 80,000 | \$ 260,800 | \$ 392,000 |
| | | | State (AC) | | | | | | \$ - |
| MoDOT # | 913125 | | State | | \$ 10,000 | \$ 12,800 | \$ 20,000 | \$ 65,200 | \$ 108,000 |
| TIP# | MODOT-16-13 | | Other | | | | | | \$ - |
| Description and Location: --> | Bridge improvements over Rte. 61. Project involves bridges A0338 northbound and southbound. | ROW | Federal | | | | | | \$ - |
| | | | State (AC) | | | | | | \$ - |
| | | | State | | | | | | \$ - |
| | | | Other | | | | | | \$ - |
| Federal Source Agency | FHWA | CON | Federal | | | | | \$ 2,801,000 | \$ 2,801,000 |
| Federal Funding Category | NHPP | | State (AC) | | | | | | \$ - |
| MoDOT Funding Category | Taking Care of the System | | State | | | | | \$ 700,000 | \$ 700,000 |
| | | | Other | | | | | | \$ - |
| | | | Total | \$ - | \$ 10,000 | \$ 64,000 | \$ 100,000 | \$ 3,827,000 | \$ 4,001,000 |
| | | | | | | | | | |
| | | | | | | | | | |

Notes:

New Projects

| COUNTY: Cape Girardeau | | | Funding | MPO Fiscal Year | | | | |
|---------------------------|--|-----|--------------|-----------------|------------|-----------------|--------------------|-------------|
| ENTITY: MoDOT | | | | Prior Prog. | 2016 | 2017 | 2018 | 2019 |
| Project Title | Pavement improvements from Rte. 25 to I-55 south of Cape Girardeau | ENG | Federal | | | | | \$0 |
| | | | State (AC) | | | | | \$0 |
| MoDOT # | 9P3187 | | State | | \$75,000 | \$500,000 | | \$575,000 |
| TIP# | MODOT-17-01 | | Other | | | | | \$0 |
| Route/Bridge | US 61 | ROW | Federal | | | | | \$0 |
| Description and Location: | Pavement improvements from Rte. 25 to I-55 south of Cape Girardeau | | State (AC) | | | | | \$0 |
| | | | State | | | | | \$0 |
| | | | Other | | | | | \$0 |
| Federal Source Agency | FHWA | CON | Federal | | | \$5,259,000 | | \$5,259,000 |
| Federal Funding Category | STP | | State (AC) | | | | | \$0 |
| MoDOT Funding Category | Taking Care of System | | State | | | \$740,000 | | \$740,000 |
| | | | Other | | | | | \$0 |
| | | | Total | \$0 | \$0 | \$75,000 | \$6,499,000 | \$0 |
| | | | | | | | | |
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Notes:

| COUNTY: Cape Girardeau | | | Funding | MPO Fiscal Year | | | | |
|---------------------------|--|-----|--------------|-----------------|------------|----------------|------------------|------------|
| ENTITY: MoDOT | | | | Prior Prog. | 2016 | 2017 | 2018 | 2019 |
| Project Title | Pavement improvements from Rte. 25 to I-55 | ENG | Federal | | | | | \$0 |
| | | | State (AC) | | | | | \$0 |
| MoDOT # | 9S3290 | | State | | \$4,000 | \$74,000 | | \$78,000 |
| TIP# | MODOT-17-02 | | Other | | | | | \$0 |
| Route/Bridge | MO 74 | ROW | Federal | | | | | \$0 |
| Description and Location: | Pavement improvements from Rte. 25 to I-55 | | State (AC) | | | | | \$0 |
| | | | State | | | | | \$0 |
| | | | Other | | | | | \$0 |
| Federal Source Agency | FHWA | CON | Federal | | | \$712,000 | | \$712,000 |
| Federal Funding Category | STP | | State (AC) | | | | | \$0 |
| MoDOT Funding Category | Taking Care of System | | State | | | \$101,000 | | \$101,000 |
| | | | Other | | | | | \$0 |
| | | | Total | \$0 | \$0 | \$4,000 | \$887,000 | \$0 |
| | | | | | | | | |
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Notes:

New Projects

| COUNTY: | | Cape Girardeau | | Funding | MPO Fiscal Year | | | | | |
|---------------------------|---|----------------|-----|--------------|-----------------|------------|-----------------|--------------------|-------------|--------------------|
| ENTITY: | | MoDOT | | | Prior Prog. | 2016 | 2017 | 2018 | 2019 | Total |
| Project Title | Pavement improvements from Rte. 25 to Rte. 61 | | ENG | Federal | | | | | \$0 | |
| | | | | State (AC) | | | | | \$0 | |
| MoDOT # | 9S3297 | | | State | | | \$20,000 | \$147,000 | \$167,000 | |
| TIP# | MODOT-17-03 | | | Other | | | | | \$0 | |
| Route/Bridge | RT K | | ROW | Federal | | | | | \$0 | |
| Description and Location: | Pavement improvements from Rte. 25 to Rte. 61 | | | State (AC) | | | | | \$0 | |
| | | | | State | | | | | \$0 | |
| | | | | Other | | | | | \$0 | |
| Federal Source Agency | FHWA | | CON | Federal | | | \$1,538,000 | | \$1,538,000 | |
| Federal Funding Category | STP | | | State (AC) | | | | | \$0 | |
| MoDOT Funding Category | Taking Care of System | | | State | | | \$217,000 | | \$217,000 | |
| | | | | Other | | | | | \$0 | |
| | | | | Total | \$0 | \$0 | \$20,000 | \$1,902,000 | \$0 | \$1,922,000 |
| Notes: | | | | | | | | | | |

| COUNTY: | | Ste. Genevieve | | Funding | MPO Fiscal Year | | | | | |
|---------------------------|--|----------------|-----|--------------|-----------------|------------|------------------|------------|------------|------------------|
| ENTITY: | | MoDOT | | | Prior Prog. | 2016 | 2017 | 2018 | 2019 | Total |
| Project Title | Job Order Contracting for concrete pavement repair | | ENG | Federal | | | | | \$0 | |
| | | | | State (AC) | | | | | \$0 | |
| MoDOT # | 0I3003S | | | State | | | \$14,000 | | \$14,000 | |
| TIP# | MODOT-17-04 | | | Other | | | | | \$0 | |
| Route/Bridge | IS 55 | | ROW | Federal | | | | | \$0 | |
| Description and Location: | Job Order Contracting for concrete pavement repair from the Jefferson County line to Rte. 60 in Scott County and all of I-57 in Missouri | | | State (AC) | | | | | \$0 | |
| | | | | State | | | | | \$0 | |
| | | | | Other | | | | | \$0 | |
| Federal Source Agency | FHWA | | CON | Federal | | \$124,000 | | | \$124,000 | |
| Federal Funding Category | NHPP | | | State (AC) | | | | | \$0 | |
| MoDOT Funding Category | Statewide Interstate and Major Bridge | | | State | | | \$1,000 | | \$1,000 | |
| | | | | Other | | | | | \$0 | |
| | | | | Total | \$0 | \$0 | \$139,000 | \$0 | \$0 | \$139,000 |
| Notes: | | | | | | | | | | |

New Projects

| COUNTY: | | Ste. Genevieve | Funding | MPO Fiscal Year | | | | |
|---------------------------|---|----------------|--------------|-----------------|------------|------------------|------------|------------------|
| ENTITY: | | MoDOT | | Prior Prog. | 2016 | 2017 | 2018 | 2019 |
| Project Title | Job Order Contracting for asphalt pavement repair | ENG | Federal | | | | | \$0 |
| | | | State (AC) | | | | | \$0 |
| MoDOT # | 0I3003T | | State | | | \$14,000 | | \$14,000 |
| TIP# | MODOT-17-05 | | Other | | | | | \$0 |
| Route/Bridge | IS 55 | ROW | Federal | | | | | \$0 |
| Description and Location: | Job Order Contracting for asphalt pavement repair from the Jefferson County line to Rte. 60 in Scott County and all of I-57 in Missouri | | State (AC) | | | | | \$0 |
| | | | State | | | | | \$0 |
| | | | Other | | | | | \$0 |
| Federal Source Agency | FHWA | CON | Federal | | | \$124,000 | | \$124,000 |
| Federal Funding Category | NHPP | | State (AC) | | | | | \$0 |
| MoDOT Funding Category | Statewide Interstate and Major Bridge | | State | | | \$1,000 | | \$1,000 |
| | | | Other | | | | | \$0 |
| | | | Total | \$0 | \$0 | \$139,000 | \$0 | \$139,000 |
| Notes: | | | | | | | | |

| COUNTY: | | Ste. Genevieve | Funding | MPO Fiscal Year | | | | | |
|---------------------------|--|----------------|-------------------|-----------------|------------|-----------------|-----------------|--------------------|-----------|
| ENTITY: | | MoDOT | | Prior Prog. | 2016 | 2017 | 2018 | 2019 | Total |
| Project Title | Pavement improvements south of Rte. OO to north of Rte. 177. | ENG | Federal | | | | | \$0 | |
| | | | State (AC) | | | | | \$0 | |
| MoDOT # | 9P3233 | | State | | | \$50,000 | \$50,000 | \$570,000 | \$670,000 |
| TIP# | MODOT-17-06 | | Other | | | | | | \$0 |
| Route/Bridge | US 61 | ROW | Federal | | | | | \$0 | |
| Description and Location: | Pavement improvements south of Rte. OO to north of Rte. 177. | | State (AC) | | | | | | \$0 |
| | | | State | | | | | | \$0 |
| | | | Other | | | | | | \$0 |
| Federal Source Agency | FHWA | CON | Federal | | | | \$6,346,000 | \$6,346,000 | |
| Federal Funding Category | STP | | State (AC) | | | | | \$0 | |
| MoDOT Funding Category | Taking Care of System | | State | | | | \$917,000 | \$917,000 | |
| | | | Other | | | | | \$0 | |
| | | | Total | \$0 | \$0 | \$50,000 | \$50,000 | \$7,833,000 | |
| Notes: | | | Federal Oversight | | | | | | |

New Projects

| COUNTY: | Various | | Funding | MPO Fiscal Year | | | | | |
|---------------------------|--|-----|--------------|-----------------|------------|-------------|--------------------|-------------|--------------------|
| | | | | Prior Prog. | 2016 | 2017 | 2018 | 2019 | Total |
| ENTITY: | MoDOT | | | | | | | | |
| Project Title | Safety projects at various locations in the Southeast District. | ENG | Federal | | | | | | \$0 |
| | | | State (AC) | | | | | | \$0 |
| MoDOT # | | | OP3018J | State | | | | | \$0 |
| TIP# | | | MODOT-17-07 | Other | | | | | \$0 |
| Route/Bridge | Various | ROW | Federal | | | | | \$0 | |
| Description and Location: | Safety projects at various locations in the Southeast District. \$1,660,000 from Statewide Open Container funds. | | State (AC) | | | | | \$0 | |
| | | | State | | | | | \$0 | |
| | | | Other | | | | | \$0 | |
| Federal Source Agency | FHWA | CON | Federal | | | \$1,539,000 | | \$1,539,000 | |
| Federal Funding Category | Safety | | State (AC) | | | | | \$0 | |
| MoDOT Funding Category | Safety | | State | | | \$171,000 | | \$171,000 | |
| | | | Other | | | | | \$0 | |
| | | | Total | \$0 | \$0 | \$0 | \$1,710,000 | \$0 | \$1,710,000 |
| Notes: | | | | | | | | | |

| COUNTY: | Various | | Funding | MPO Fiscal Year | | | | | |
|---------------------------|--|-----|--------------|-----------------|------------|------------|-------------|--------------------|--------------------|
| | | | | Prior Prog. | 2016 | 2017 | 2018 | 2019 | Total |
| ENTITY: | MoDOT | | | | | | | | |
| Project Title | Safety projects at various locations in the Southeast District. | ENG | Federal | | | | | | \$0 |
| | | | State (AC) | | | | | | \$0 |
| MoDOT # | | | OP3019J | State | | | | | \$0 |
| TIP# | | | MODOT-17-08 | Other | | | | | \$0 |
| Route/Bridge | Various | ROW | Federal | | | | | \$0 | |
| Description and Location: | Safety projects at various locations in the Southeast District. \$1,662,000 from Statewide Open Container funds. | | State (AC) | | | | | \$0 | |
| | | | State | | | | | \$0 | |
| | | | Other | | | | | \$0 | |
| Federal Source Agency | FHWA | CON | Federal | | | | \$1,587,000 | \$1,587,000 | |
| Federal Funding Category | Safety | | State (AC) | | | | | \$0 | |
| MoDOT Funding Category | Safety | | State | | | | \$176,000 | \$176,000 | |
| | | | Other | | | | | \$0 | |
| | | | Total | \$0 | \$0 | \$0 | \$0 | \$1,763,000 | \$1,763,000 |
| Notes: | | | | | | | | | |

New Projects

| COUNTY: | Various | | Funding | MPO Fiscal Year | | | | | |
|---------------------------|---|-----|--------------|-----------------|------------|------------|--------------------|------------|--------------------|
| | | | | Prior Prog. | 2016 | 2017 | 2018 | 2019 | Total |
| ENTITY: | MoDOT | | | | | | | | |
| Project Title | ADA Transition Plan improvements at various locations in the Southeast District. | ENG | Federal | | | | | | \$0 |
| | | | State (AC) | | | | | | \$0 |
| MoDOT # | 0S3018J | | State | | | | | | \$0 |
| TIP# | MODOT-17-09 | | Other | | | | | | \$0 |
| Route/Bridge | Various | ROW | Federal | | | | | | \$0 |
| Description and Location: | ADA Transition Plan improvements at various locations in the Southeast District. \$1,341,000 from Statewide TA funds. | | State (AC) | | | | | | \$0 |
| | | | State | | | | | | \$0 |
| | | | Other | | | | | | \$0 |
| Federal Source Agency | FHWA | CON | Federal | | | | \$1,105,000 | | \$1,105,000 |
| Federal Funding Category | STP | | State (AC) | | | | | | \$0 |
| MoDOT Funding Category | Taking Care of System | | State | | | | \$276,000 | | \$276,000 |
| | | | Other | | | | | | \$0 |
| | | | Total | \$0 | \$0 | \$0 | \$1,381,000 | \$0 | \$1,381,000 |
| Notes: | | | | | | | | | |

| COUNTY: | Various | | Funding | MPO Fiscal Year | | | | | |
|---------------------------|---|-----|--------------|-----------------|------------|------------|------------|--------------------|--------------------|
| | | | | Prior Prog. | 2016 | 2017 | 2018 | 2019 | Total |
| ENTITY: | MoDOT | | | | | | | | |
| Project Title | ADA Transition Plan improvements at various locations in the Southeast District. | ENG | Federal | | | | | | \$0 |
| | | | State (AC) | | | | | | \$0 |
| MoDOT # | 0S3019J | | State | | | | | | \$0 |
| TIP# | MODOT-17-10 | | Other | | | | | | \$0 |
| Route/Bridge | Various | ROW | Federal | | | | | | \$0 |
| Description and Location: | ADA Transition Plan improvements at various locations in the Southeast District. \$1,361,000 from Statewide TA funds. | | State (AC) | | | | | | \$0 |
| | | | State | | | | | | \$0 |
| | | | Other | | | | | | \$0 |
| Federal Source Agency | FHWA | CON | Federal | | | | | \$1,155,000 | \$1,155,000 |
| Federal Funding Category | STP | | State (AC) | | | | | | \$0 |
| MoDOT Funding Category | Taking Care of System | | State | | | | | \$289,000 | \$289,000 |
| | | | Other | | | | | | \$0 |
| | | | Total | \$0 | \$0 | \$0 | \$0 | \$1,444,000 | \$1,444,000 |
| Notes: | | | | | | | | | |

New Projects

| COUNTY: | Various | | Funding | MPO Fiscal Year | | | | | |
|---------------------------|---|-----|--------------|-----------------|------------|------------|------------|------------------|------------------|
| | | | | Prior Prog. | 2016 | 2017 | 2018 | 2019 | Total |
| ENTITY: | MoDOT | | | | | | | | |
| Project Title | Job Order Contracting for guard cable and guardrail repair in Southeast District | ENG | Federal | | | | | | \$0 |
| | | | State (AC) | | | | | | \$0 |
| MoDOT # | 9P3289 | | State | | | | | \$19,000 | \$19,000 |
| TIP# | MODOT-17-11 | | Other | | | | | | \$0 |
| Route/Bridge | Various | ROW | Federal | | | | | | \$0 |
| Description and Location: | Job Order Contracting for guard cable and guardrail repair at various locations in the Southeast District | | State (AC) | | | | | | \$0 |
| | | | State | | | | | | \$0 |
| | | | Other | | | | | | \$0 |
| Federal Source Agency | FHWA | CON | Federal | | | | | \$228,000 | \$228,000 |
| Federal Funding Category | STP | | State (AC) | | | | | | \$0 |
| MoDOT Funding Category | Taking Care of System | | State | | | | | \$37,000 | \$37,000 |
| | | | Other | | | | | | \$0 |
| | | | Total | \$0 | \$0 | \$0 | \$0 | \$284,000 | \$284,000 |
| Notes: | | | | | | | | | |

| COUNTY: | Various | | Funding | MPO Fiscal Year | | | | | |
|---------------------------|--|-----|--------------|-----------------|------------|-----------------|------------|------------|-----------------|
| | | | | Prior Prog. | 2016 | 2017 | 2018 | 2019 | Total |
| ENTITY: | MoDOT | | | | | | | | |
| Project Title | On-call work zone enforcement at various locations in Southeast District | ENG | Federal | | | | | | \$0 |
| | | | State (AC) | | | | | | \$0 |
| MoDOT # | 9P3237 | | State | | | | | | \$0 |
| TIP# | MODOT-17-13 | | Other | | | | | | \$0 |
| Route/Bridge | Various | ROW | Federal | | | | | | \$0 |
| Description and Location: | On-call work zone enforcement at various locations in Southeast District | | State (AC) | | | | | | \$0 |
| | | | State | | | | | | \$0 |
| | | | Other | | | | | | \$0 |
| Federal Source Agency | FHWA | CON | Federal | | | \$67,000 | | | \$67,000 |
| Federal Funding Category | Safety | | State (AC) | | | | | | \$0 |
| MoDOT Funding Category | Safety | | State | | | | \$8,000 | | \$8,000 |
| | | | Other | | | | | | \$0 |
| | | | Total | \$0 | \$0 | \$75,000 | \$0 | \$0 | \$75,000 |
| Notes: | | | | | | | | | |

New Projects

| COUNTY: | Various | | Funding | MPO Fiscal Year | | | | | |
|---------------------------|--|-----|--------------|-----------------|------------|------------|------------|-----------------|-----------------|
| | | | | Prior Prog. | 2016 | 2017 | 2018 | 2019 | Total |
| ENTITY: | MoDOT | | | | | | | | |
| Project Title | On-call work zone enforcement at various locations in Southeast District | ENG | Federal | | | | | | \$0 |
| | | | State (AC) | | | | | | \$0 |
| MoDOT # | 9P3238 | | State | | | | | | \$0 |
| TIP# | MODOT-17-14 | | Other | | | | | | \$0 |
| Route/Bridge | Various | ROW | Federal | | | | | | \$0 |
| Description and Location: | On-call work zone enforcement at various locations in Southeast District | | State (AC) | | | | | | \$0 |
| | | | State | | | | | | \$0 |
| | | | Other | | | | | | \$0 |
| Federal Source Agency | FHWA | CON | Federal | | | | | \$67,000 | \$67,000 |
| Federal Funding Category | Safety | | State (AC) | | | | | | \$0 |
| MoDOT Funding Category | Safety | | State | | | | | \$8,000 | \$8,000 |
| | | | Other | | | | | | \$0 |
| | | | Total | \$0 | \$0 | \$0 | \$0 | \$75,000 | \$75,000 |
| | | | | | | | | | |
| | | | | | | | | | |
| Notes: | | | | | | | | | |

| COUNTY: | Various | | Funding | MPO Fiscal Year | | | | | |
|---------------------------|---|-----|--------------|-----------------|------------|-----------------|----------------|------------|-----------------|
| | | | | Prior Prog. | 2016 | 2017 | 2018 | 2019 | Total |
| ENTITY: | MoDOT | | | | | | | | |
| Project Title | Surveying to sell excess right of way parcels in Southeast District | ENG | Federal | | | | | | \$0 |
| | | | State (AC) | | | | | | \$0 |
| MoDOT # | 9P3261 | | State | | | | | | \$0 |
| TIP# | MODOT-17-15 | | Other | | | | | | \$0 |
| Route/Bridge | Various | ROW | Federal | | | | | | \$0 |
| Description and Location: | Surveying to sell excess right of way parcels in Southeast District | | State (AC) | | | | | | \$0 |
| | | | State | | | | | | \$0 |
| | | | Other | | | | | | \$0 |
| Federal Source Agency | None | CON | Federal | | | | | | \$0 |
| Federal Funding Category | None | | State (AC) | | | | | | \$0 |
| MoDOT Funding Category | | | State | | | \$70,000 | \$1,000 | | \$71,000 |
| | | | Other | | | | | | \$0 |
| | | | Total | \$0 | \$0 | \$70,000 | \$1,000 | \$0 | \$71,000 |
| | | | | | | | | | |
| | | | | | | | | | |
| Notes: | | | | | | | | | |