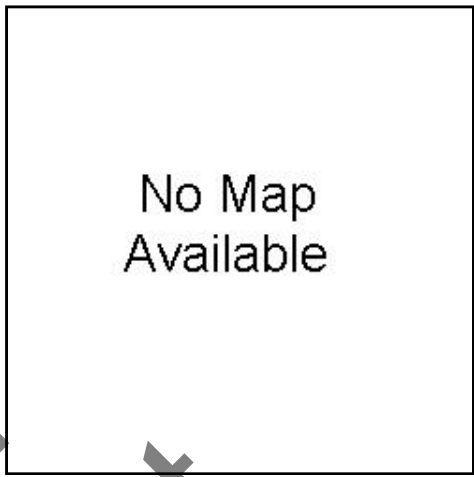




Roadway and Bridge Section

TIP # MODOT-20-26 Rte. K Safety Scoping
Route Rte. K
Location City of Cape Girardeau
Project Sponsor MoDOT
MoDOT Funding Category Major Projects and Emerging Needs
IDOT Funding Category
Federal Agency FHWA
Federal Funding Category STBG
Bike/Ped Plan? EJ?
STIP # 9S3660
Federal ID #
Year of Letting



Project Description
 Scoping for safety improvements from Rte. 25 to Siemers Drive in Cape Girardeau.

| Fund Code | Source | Phase | FY2020 | FY2021 | FY2022 | FY2023 | Total |
|---------------|----------|-------|-----------------|-----------------|------------|------------|-----------------|
| MoDOT | State | ENG | \$0 | \$15,000 | \$0 | \$0 | \$15,000 |
| MoDOT-AC | State-AC | ENG | \$50,000 | \$10,000 | \$0 | \$0 | \$60,000 |
| Totals | | | \$50,000 | \$25,000 | \$0 | \$0 | \$75,000 |

Proposed New Project

Notes
 Anticipated cost: \$1-2 million

| | |
|--------------------|----------|
| Prior Cost | \$0 |
| Future Cost | \$0 |
| Total Cost | \$75,000 |

FISCAL CONSTRAINT

| | Federal Funding Sources | | | | | | | | | |
|----------------------|-------------------------|--------------|--------------|---------------------|---------------|------------------------|---------------------------|-------|--------------------------------|------------------|
| | NHPP | STBG | SAFETY | TOTAL Federal Funds | Local | MoDOT Programmed Funds | State AC Programmed Funds | Other | State Operations & Maintenance | TOTAL |
| 2020 Funds Programed | \$ 20,872,000 | \$ - | \$ - | \$ 20,872,000 | \$ 1,804,179 | \$ 4,933,000 | \$ 9,108,000 | \$ - | \$ 377,785,000 | \$ 414,502,179 |
| 2021 Funds Programed | \$ 2,469,601 | \$ 951,000 | \$ 412,000 | \$ 3,832,601 | \$ 1,842,172 | \$ 3,107,000 | \$ 8,331,000 | \$ - | \$ 384,585,130 | \$ 401,697,903 |
| 2022 Funds Programed | \$ 9,644,042 | \$ 1,485,000 | \$ 2,333,000 | \$ 13,462,042 | \$ 3,688,798 | \$ 2,064,000 | \$ 4,296,000 | \$ - | \$ 391,507,662 | \$ 415,018,502 |
| 2023 Funds Programed | \$ 11,127,895 | \$ - | \$ - | \$ 11,127,895 | \$ 3,841,894 | \$ 229,000 | \$ - | \$ - | \$ 398,554,800 | \$ 413,753,589 |
| Total | \$ 44,113,538 | \$ 2,436,000 | \$ 2,745,000 | \$ 49,294,538 | \$ 11,177,043 | \$ 10,333,000 | \$ 21,735,000 | \$ - | \$ 1,552,432,593 | \$ 1,644,972,174 |

| | FY 2020 | FY 2021 | FY 2022 | FY 2023 | TOTAL |
|--|----------------|----------------|----------------|----------------|------------------|
| Available State and Federal Funding | \$ 34,913,000 | \$ 15,270,601 | \$ 19,822,042 | \$ 11,356,895 | \$ 81,362,538 |
| Available Operations and Maintenance Funding | \$ 377,785,000 | \$ 384,585,130 | \$ 391,507,662 | \$ 398,554,800 | \$ 1,552,432,593 |
| Funds from Other Sources (Inc. Local) | \$ 1,804,179 | \$ 1,842,172 | \$ 3,688,798 | \$ 3,841,894 | \$ 11,177,043 |
| Available Suballocated Funding | \$ - | \$ - | \$ - | \$ - | \$ - |
| TOTAL AVAILABLE FUNDING | \$ 414,502,179 | \$ 401,697,903 | \$ 415,018,502 | \$ 413,753,589 | \$ 1,644,972,174 |
| Programmed State and Federal Funding | \$ 34,913,000 | \$ 15,270,601 | \$ 19,822,042 | \$ 11,356,895 | \$ 81,362,538 |
| TOTAL REMAINING | \$ 379,589,179 | \$ 386,427,302 | \$ 395,196,460 | \$ 402,396,694 | \$ 1,563,609,636 |

Proposed New Project



Transportation Improvement Program - FY 2020-2023

Total Cost By Location

**FY 2020-2023 Transportation Improvement Program
Total Costs Programmed in MPO Area**

| Location | 2020 | 2021 | 2022 | 2023 | Total |
|---------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| Port | | | | | |
| Cape Girardeau County | \$60,000 | \$3,057,063 | \$12,077,515 | \$12,717,357 | \$27,911,935 |
| Port Total | \$60,000 | \$3,057,063 | \$12,077,515 | \$12,717,357 | \$27,911,935 |
| Roadway and Bridge | | | | | |
| Cape Girardeau County | \$18,701,000 | \$1,365,000 | \$2,632,000 | \$1,201,000 | \$23,899,000 |
| City of Cape Girardeau | \$50,000 | \$25,000 | \$0 | \$0 | \$75,000 |
| Pemiscot County | \$278,000 | \$286,000 | \$0 | \$0 | \$564,000 |
| Perry County | \$13,395,000 | \$0 | \$0 | \$0 | \$13,395,000 |
| Ste. Genevieve County | \$565,000 | \$8,083,000 | \$576,000 | \$0 | \$9,224,000 |
| Various | \$2,443,000 | \$3,066,000 | \$6,970,000 | \$0 | \$12,479,000 |
| Roadway and Bridge | \$35,432,000 | \$12,825,000 | \$10,178,000 | \$1,201,000 | \$59,636,000 |
| Transit | | | | | |
| Cape Girardeau County | \$3,052,556 | \$2,946,284 | \$3,005,212 | \$3,065,314 | \$12,069,366 |
| Transit Total | \$3,052,556 | \$2,946,284 | \$3,005,212 | \$3,065,314 | \$12,069,366 |
| Grand Total | \$38,544,556 | \$18,828,347 | \$25,260,727 | \$16,983,671 | \$99,617,301 |



Transportation Improvement Program - FY 2020-2023

Funding Codes By Location

| Agency | Funding Category | 2020 | 2021 | 2022 | 2023 | Total |
|---|---------------------------------|-----------------|-----------------|------------|------------|-----------------|
| Funds programmed in City of Cape Girardeau | | | | | | |
| State | MoDOT - MoDOT | \$0 | \$15,000 | \$0 | \$0 | \$15,000 |
| State-AC | MoDOT-AC - Advance Construction | \$50,000 | \$10,000 | \$0 | \$0 | \$60,000 |
| TOTAL FUNDS | | \$50,000 | \$25,000 | \$0 | \$0 | \$75,000 |

Proposed
New Project