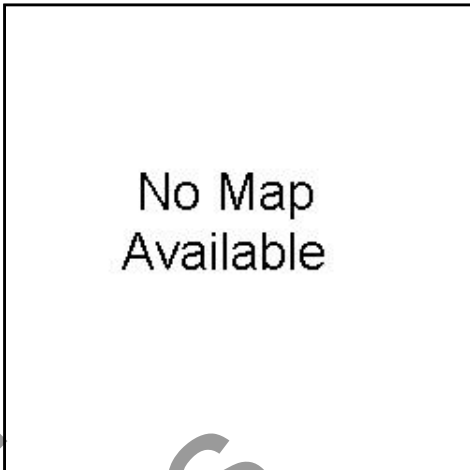




Roadway and Bridge Section

TIP # IDOT-20-01 IL 146 Resurfacing
 Route IL 146
 Location Alexander County
 Project Sponsor IDOT
 MoDOT Funding Category
 IDOT Funding Category Pavement Preservation
 Federal Agency FHWA
 Federal Funding Category NHPP(NHS)
 Bike/Ped Plan? EJ?
 STIP # 9-00815-0000
 Federal ID #
 Year of Letting



Project Description

Pavement resurfacing from Mississippi River Bridge to Bader Ln in E. Cape Girardeau.

Fund Code	Source	Phase	FY2020	FY2021	FY2022	FY2023	Total
FHWA (NHPP)	Federal	CON	\$960,000	\$0	\$0	\$0	\$960,000
IDOT	State	CON	\$240,000	\$0	\$0	\$0	\$240,000
Totals			\$1,200,000	\$0	\$0	\$0	\$1,200,000

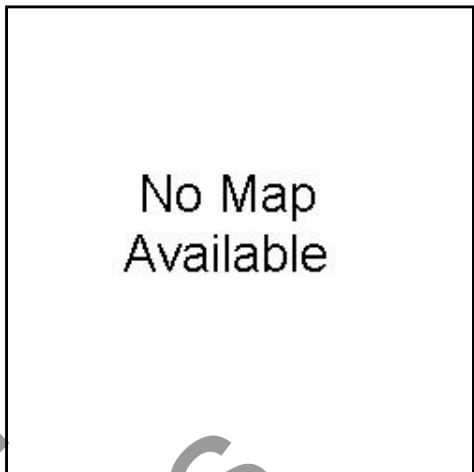
Notes

Prior Cost \$0
 Future Cost \$0
 Total Cost \$1,200,000



Port Section

TIP # PORT-20-02 Railroad bridge & mainline improvements
Route
Location Cape Girardeau County
Project Sponsor Southeast Missouri Regional Port Authority
MoDOT Funding Category
IDOT Funding Category
Federal Agency
Federal Funding Category
Bike/Ped Plan? EJ?
STIP #
Federal ID #
Year of Letting



Project Description
 Railroad bridge improvements to wooden truss bridges, raising mainline 1 foot.

Fund Code	Source	Phase	FY2020	FY2021	FY2022	FY2023	Total
LOCAL	Local	ENG	\$38,260	\$0	\$0	\$0	\$38,260
OTHER	Other	ENG	\$153,000	\$0	\$0	\$0	\$153,000
LOCAL	Local	CON	\$344,340	\$0	\$0	\$0	\$344,340
OTHER	Other	CON	\$1,377,400	\$0	\$0	\$0	\$1,377,400
Totals			\$1,913,000	\$0	\$0	\$0	\$1,913,000

Notes
 "Other" funding source is EDA

Prior Cost	\$0
Future Cost	\$0
Total Cost	\$1,913,000

FISCAL CONSTRAINT

	Federal Funding Sources				Local	MoDOT Programmed Funds	MoDOT AC Programmed Funds	IDOT Programmed Funds	IDOT AC Programmed Funds	Other	MoDOT Operations & Maintenance	IDOT Operations & Maintenance	TOTAL
	NHPP	STBG	SAFETY	TOTAL Federal Funds									
2020 Funds Programed	\$ 21,832,000	\$ -	\$ -	\$ 21,832,000	\$ 2,186,779	\$ 4,933,000	\$ 9,108,000	\$ 240,000	\$ -	\$ 1,530,400	\$ 377,785,000	\$ 2,450,000,000	\$ 2,867,615,179
2021 Funds Programed	\$ 2,469,601	\$ 951,000	\$ 412,000	\$ 3,832,601	\$ 1,842,172	\$ 3,107,000	\$ 8,331,000	\$ -	\$ -	\$ -	\$ 384,585,130	\$ 2,491,650,000	\$ 401,697,903
2022 Funds Programed	\$ 9,644,042	\$ 1,485,000	\$ 2,333,000	\$ 13,462,042	\$ 3,688,798	\$ 2,064,000	\$ 4,296,000	\$ -	\$ -	\$ -	\$ 391,507,662	\$ 2,534,008,050	\$ 415,018,502
2023 Funds Programed	\$ 11,127,895	\$ -	\$ -	\$ 11,127,895	\$ 3,841,894	\$ 229,000	\$ -	\$ -	\$ -	\$ -	\$ 398,554,800	\$ 2,577,086,187	\$ 413,753,589
Total	\$ 45,073,538	\$ 2,436,000	\$ 2,745,000	\$ 50,254,538	\$ 11,559,643	\$ 10,333,000	\$ 21,735,000	\$ 240,000	\$ -	\$ 1,530,400	\$ 1,552,432,593	\$ 10,052,744,237	\$ 4,098,085,174

	FY 2020	FY 2021	FY 2022	FY 2023	TOTAL
Available State and Federal Funding	\$ 36,113,000	\$ 15,270,601	\$ 19,822,042	\$ 11,356,895	\$ 82,562,538
Available Operations and Maintenance Funding	\$ 2,827,785,000	\$ 2,876,235,130	\$ 2,925,515,712	\$ 2,975,640,987	\$ 11,605,176,829
Funds from Other Sources (Inc. Local)	\$ 3,717,179	\$ 1,842,172	\$ 3,688,798	\$ 3,841,894	\$ 13,090,043
Available Suballocated Funding	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL AVAILABLE FUNDING	\$ 2,867,615,179	\$ 2,893,347,903	\$ 2,949,026,552	\$ 2,990,839,776	\$ 11,700,829,410
Programmed State and Federal Funding	\$ 36,113,000	\$ 15,270,601	\$ 19,822,042	\$ 11,356,895	\$ 82,562,538
TOTAL REMAINING	\$ 2,831,502,179	\$ 2,878,077,302	\$ 2,929,204,510	\$ 2,979,482,881	\$ 11,618,266,872

Proposed
New Projects



Transportation Improvement Program - FY 2020-2023

Total Cost By Location

**FY 2020-2023 Transportation Improvement Program
Total Costs Programmed in MPO Area**

Location	2020	2021	2022	2023	Total
Port					
Cape Girardeau County	\$1,973,000	\$3,057,063	\$12,077,515	\$12,717,357	\$29,824,935
Port Total	\$1,973,000	\$3,057,063	\$12,077,515	\$12,717,357	\$29,824,935
Roadway and Bridge					
Alexander County	\$1,200,000	\$0	\$0	\$0	\$1,200,000
Cape Girardeau County	\$18,701,000	\$1,365,000	\$2,632,000	\$1,201,000	\$23,899,000
City of Cape Girardeau	\$50,000	\$25,000	\$0	\$0	\$75,000
Pemiscot County	\$278,000	\$286,000	\$0	\$0	\$564,000
Perry County	\$13,395,000	\$0	\$0	\$0	\$13,395,000
Ste. Genevieve County	\$565,000	\$8,083,000	\$576,000	\$0	\$9,224,000
Various	\$2,443,000	\$3,066,000	\$6,970,000	\$0	\$12,479,000
Roadway and Bridge	\$36,632,000	\$12,825,000	\$10,178,000	\$1,201,000	\$60,836,000
Transit					
Cape Girardeau County	\$3,052,556	\$2,946,284	\$3,005,212	\$3,065,314	\$12,069,366
Transit Total	\$3,052,556	\$2,946,284	\$3,005,212	\$3,065,314	\$12,069,366
Grand Total	\$41,657,556	\$18,828,347	\$25,260,727	\$16,983,671	\$102,730,301



Transportation Improvement Program - FY 2020-2023

Funding Codes By Location

Agency	Funding Category	2020	2021	2022	2023	Total
Funds programmed in Alexander County						
Federal	FHWA (NHPP) - FHWA (NHPP)	\$960,000	\$0	\$0	\$0	\$960,000
State	IDOT - IDOT	\$240,000	\$0	\$0	\$0	\$240,000
TOTAL FUNDS		\$1,200,000	\$0	\$0	\$0	\$1,200,000

Proposed
New Projects



Transportation Improvement Program - FY 2020-2023

Funding Codes By Location

Agency	Funding Category	2020	2021	2022	2023	Total
Funds programmed in Cape Girardeau County						
Federal	FHWA (NHPP) - FHWA (NHPP)	\$8,817,000	\$2,469,601	\$9,644,042	\$11,127,895	\$32,058,538
Federal	FHWA (STBG) - FHWA (STBG)	\$0	\$951,000	\$0	\$0	\$951,000
Federal	FTA (5307) - FTA (5307)	\$1,165,977	\$1,189,254	\$1,213,040	\$1,237,299	\$4,805,570
Federal	FTA (5311) - FTA (5311)	\$336,800	\$343,536	\$350,407	\$357,415	\$1,388,158
Federal	FTA (5339) - FTA (5339)	\$324,600	\$182,784	\$186,440	\$190,168	\$883,992
Local	LOCAL - LOCAL	\$2,186,779	\$1,842,172	\$3,688,798	\$3,841,894	\$11,559,643
Other	OTHER - OTHER	\$1,530,400	\$0	\$0	\$0	\$1,530,400
State	MoDOT - MoDOT	\$2,443,000	\$371,000	\$433,000	\$229,000	\$3,476,000
State-AC	MoDOT-AC - Advance Construction	\$6,922,000	\$19,000	\$2,199,000	\$0	\$9,140,000
TOTAL FUNDS		\$23,726,556	\$7,368,347	\$17,714,727	\$16,983,671	\$65,793,301

Proposed New Projects