



**Bicycle and Pedestrian Section**

**TIP #** CCG-21-01                      US 61 Pedestrian Improvements  
**Route**                                      61  
**Location**                                  City of Cape Girardeau  
**Project Sponsor**                      City of Cape Girardeau  
**MoDOT Funding Category**          N/A  
**IDOT Funding Category**  
**Federal Agency**                        FHWA  
**Federal Funding Category**        TE/TAP  
**Bike/Ped Plan?**                        EJ?  
**STIP #**  
**Federal ID #**  
**Year of Letting**                        2021



**Project Description**

Pedestrian improvements at US 61 and North Cape Rock Dr/Maria Louise Ln., including crosswalks, sidewalks, and pedestrian signals.

Fund Code	Source	Phase	FY2020	FY2021	FY2022	FY2023	Total
LOCAL	Local	ENG	\$0	\$23,848	\$0	\$0	\$23,848
FHWA (TAP)	Federal	CON	\$0	\$257,291	\$0	\$0	\$257,291
LOCAL	Local	CON	\$0	\$120,878	\$0	\$0	\$120,878
<b>Totals</b>			<b>\$0</b>	<b>\$402,017</b>	<b>\$0</b>	<b>\$0</b>	<b>\$402,017</b>

**Notes**

<b>Prior Cost</b>	\$0
<b>Future Cost</b>	\$0
<b>Total Cost</b>	\$402,017

FISCAL CONSTRAINT

	Federal Funding Sources				Local	MoDOT Programmed Funds	MoDOT AC Programmed Funds	IDOT Programmed Funds	IDOT AC Programmed Funds	Other	MoDOT Operations & Maintenance	IDOT Operations & Maintenance	TOTAL
	NHPP	STBG	SAFETY	TOTAL Federal Funds									
2020 Funds Programed	\$ 21,832,000	\$ -	\$ -	\$ 21,832,000	\$ 2,186,779	\$ 4,904,000	\$ 8,863,000	\$ 240,000	\$ -	\$ 1,530,400	\$ 377,785,000	\$ 2,450,000,000	\$ 2,867,341,179
2021 Funds Programed	\$ 2,726,892	\$ 951,000	\$ 412,000	\$ 4,089,892	\$ 1,986,898	\$ 4,116,000	\$ 9,186,000	\$ -	\$ -	\$ -	\$ 384,585,130	\$ 2,491,650,000	\$ 403,963,920
2022 Funds Programed	\$ 12,044,042	\$ 1,485,000	\$ 2,371,000	\$ 15,900,042	\$ 4,288,798	\$ 2,068,000	\$ 4,296,000	\$ -	\$ -	\$ -	\$ 391,507,662	\$ 2,534,008,050	\$ 418,060,502
2023 Funds Programed	\$ 11,127,895	\$ -	\$ -	\$ 11,127,895	\$ 3,841,894	\$ 229,000	\$ -	\$ -	\$ -	\$ -	\$ 398,554,800	\$ 2,577,086,187	\$ 413,753,589
Total	\$ 47,730,829	\$ 2,436,000	\$ 2,783,000	\$ 52,949,829	\$ 12,304,369	\$ 11,317,000	\$ 22,345,000	\$ 240,000	\$ -	\$ 1,530,400	\$ 1,552,432,593	\$ 10,052,744,237	\$ 4,103,119,191

	FY 2020	FY 2021	FY 2022	FY 2023	TOTAL
Available State and Federal Funding	\$ 35,839,000	\$ 17,391,892	\$ 22,264,042	\$ 11,356,895	\$ 86,851,829
Available Operations and Maintenance Funding	\$ 2,827,785,000	\$ 2,876,235,130	\$ 2,925,515,712	\$ 2,975,640,987	\$ 11,605,176,829
Funds from Other Sources (Inc. Local)	\$ 3,717,179	\$ 1,986,898	\$ 4,288,798	\$ 3,841,894	\$ 13,834,769
Available Suballocated Funding	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL AVAILABLE FUNDING	\$ 2,867,341,179	\$ 2,895,613,920	\$ 2,952,068,552	\$ 2,990,839,776	\$ 11,705,863,427
Programmed State and Federal Funding	\$ 35,839,000	\$ 17,391,892	\$ 22,264,042	\$ 11,356,895	\$ 86,851,829
TOTAL REMAINING	\$ 2,831,502,179	\$ 2,878,222,028	\$ 2,929,804,510	\$ 2,979,482,881	\$ 11,619,011,598

New Project