

Amendment No. 7

Existing Revenue Summary - Amendment No. 7

Federal		Available Funds					Programmed Funds				
		2016	2017	2018	2019	Total	2016	2017	2018	2019	Total
FHWA	NHPP	\$5,646,000	\$309,200	\$115,600	\$4,878,600	\$10,949,400	\$5,646,000	\$309,200	\$115,600	\$4,878,600	\$10,949,400
FHWA	HSIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FHWA	STP	\$2,280,838	\$0	\$8,614,000	\$1,383,000	\$12,277,838	\$2,280,838	\$0	\$8,614,000	\$1,383,000	\$12,277,838
FHWA	TAP	\$335,912	\$201,455	\$0	\$0	\$537,367	\$335,912	\$201,455	\$0	\$0	\$537,367
FHWA	SHRP2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FHWA	RTP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FHWA	ER	\$2,580,116	\$644,329	\$0	\$0	\$3,224,445	\$2,580,116	\$644,329	\$0	\$0	\$3,224,445
FHWA	Section 130	\$200,000	\$0	\$0	\$0	\$200,000	\$200,000	\$0	\$0	\$0	\$200,000
FHWA	Safety	\$67,000	\$67,000	\$1,539,000	\$1,654,000	\$3,327,000	\$67,000	\$67,000	\$1,539,000	\$1,654,000	\$3,327,000
FHWA	STBG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA	5307	\$1,114,823	\$1,002,147	\$1,032,211	\$1,063,177	\$4,212,358	\$1,114,823	\$1,002,147	\$1,032,211	\$1,063,177	\$4,212,358
FTA	5310	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA	5311	\$355,023	\$366,086	\$377,069	\$388,380	\$1,486,558	\$355,023	\$366,086	\$377,069	\$388,380	\$1,486,558
FTA	5316	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA	5329	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA	5339	\$268,126	\$0	\$0	\$180,300	\$448,426	\$268,126	\$0	\$0	\$180,300	\$448,426
MTFC		\$451,325	\$112,831	\$1,386,913	\$0	\$1,951,069	\$451,325	\$112,831	\$1,386,913	\$0	\$1,951,069
State		2016	2017	2018	2019	Total	2016	2017	2018	2019	Total
MoDOT	MPEN	\$838,000	\$0	\$235,000	\$80,010	\$1,153,010	\$838,000	\$0	\$235,000	\$80,010	\$1,153,010
MoDOT	Safety	\$8,000	\$8,000	\$171,000	\$184,000	\$371,000	\$8,000	\$8,000	\$171,000	\$184,000	\$371,000
MoDOT	State Operating	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MoDOT	SWIMB	\$28,000	\$30,000	\$278,000	\$0	\$336,000	\$28,000	\$30,000	\$278,000	\$0	\$336,000
MoDOT	TCOS	\$2,334,000	\$443,800	\$3,592,400	\$7,895,400	\$14,265,600	\$2,334,000	\$443,800	\$3,592,400	\$7,895,400	\$14,265,600
IDOT	MPEN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IDOT	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IDOT	State Operating	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IDOT	SWIMB	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IDOT	TCOS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local		2016	2017	2018	2019	Total	2016	2017	2018	2019	Total
City of Cape Girardeau		\$330,150	\$89,042	\$346,729	\$0	\$765,921	\$330,150	\$89,042	\$346,729	\$0	\$765,921
City of Jackson		\$1,967,489	\$0	\$0	\$0	\$1,967,489	\$1,967,489	\$0	\$0	\$0	\$1,967,489
Cape Girardeau County		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Scott City		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Scott County		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
City of East Cape Girardeau		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Alexander County		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CTA		\$931,728	\$877,492	\$903,817	\$976,006	\$3,689,043	\$931,728	\$877,492	\$903,817	\$976,006	\$3,689,043
SEMO University		\$217,593	\$200,839	\$206,863	\$213,069	\$838,364	\$217,593	\$200,839	\$206,863	\$213,069	\$838,364
Cape Girardeau Regional Airport		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SEMO Regional Port Authority		\$0	\$0	\$348,375	\$348,375	\$696,750	\$0	\$0	\$348,375	\$348,375	\$696,750
Cape Special Road District		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yearly Totals		\$19,958,155	\$4,356,254	\$19,151,013	\$19,248,355	\$62,697,637	\$19,958,155	\$4,356,254	\$19,151,013	\$19,248,355	\$62,697,637

Amendment No. 7

Ammended Revenue Summary - Amendment No. 7

Federal		Available Funds					Programmed Funds				
		2016	2017	2018	2019	Total	2016	2017	2018	2019	Total
FHWA	NHPP	\$5,646,000	\$309,200	\$115,600	\$5,255,600	\$11,326,400	\$5,646,000	\$309,200	\$115,600	\$5,255,600	\$11,326,400
FHWA	HSIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FHWA	STP	\$2,280,838	\$0	\$8,614,000	\$1,383,000	\$12,277,838	\$2,280,838	\$0	\$8,614,000	\$1,383,000	\$12,277,838
FHWA	TAP	\$335,912	\$201,455	\$0	\$0	\$537,367	\$335,912	\$201,455	\$0	\$0	\$537,367
FHWA	SHRP2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FHWA	RTP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FHWA	ER	\$2,580,116	\$644,329	\$0	\$0	\$3,224,445	\$2,580,116	\$644,329	\$0	\$0	\$3,224,445
FHWA	Section 130	\$200,000	\$0	\$0	\$0	\$200,000	\$200,000	\$0	\$0	\$0	\$200,000
FHWA	Safety	\$67,000	\$67,000	\$1,539,000	\$1,654,000	\$3,327,000	\$67,000	\$67,000	\$1,539,000	\$1,654,000	\$3,327,000
FHWA	STBG	\$0	\$0	\$0	\$2,410,000	\$2,410,000	\$0	\$0	\$0	\$2,410,000	\$2,410,000
FTA	5307	\$1,114,823	\$1,002,147	\$1,032,211	\$1,063,177	\$4,212,358	\$1,114,823	\$1,002,147	\$1,032,211	\$1,063,177	\$4,212,358
FTA	5310	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA	5311	\$355,023	\$366,086	\$377,069	\$388,380	\$1,486,558	\$355,023	\$366,086	\$377,069	\$388,380	\$1,486,558
FTA	5316	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA	5329	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA	5339	\$268,126	\$0	\$0	\$180,300	\$448,426	\$268,126	\$0	\$0	\$180,300	\$448,426
MTFC		\$451,325	\$112,831	\$1,386,913	\$0	\$1,951,069	\$451,325	\$112,831	\$1,386,913	\$0	\$1,951,069
State		2016	2017	2018	2019	Total	2016	2017	2018	2019	Total
MoDOT	MPEN	\$838,000	\$0	\$235,000	\$80,010	\$1,153,010	\$838,000	\$0	\$235,000	\$80,010	\$1,153,010
MoDOT	Safety	\$8,000	\$8,000	\$171,000	\$184,000	\$371,000	\$8,000	\$8,000	\$171,000	\$184,000	\$371,000
MoDOT	State Operating	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MoDOT	SWIMB	\$28,000	\$30,000	\$278,000	\$43,000	\$379,000	\$28,000	\$30,000	\$278,000	\$43,000	\$379,000
MoDOT	TCOS	\$2,334,000	\$443,800	\$3,592,400	\$8,499,400	\$14,869,600	\$2,334,000	\$443,800	\$3,592,400	\$8,499,400	\$14,869,600
IDOT	MPEN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IDOT	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IDOT	State Operating	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IDOT	SWIMB	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IDOT	TCOS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local		2016	2017	2018	2019	Total	2016	2017	2018	2019	Total
City of Cape Girardeau		\$330,150	\$89,042	\$346,729	\$0	\$765,921	\$330,150	\$89,042	\$346,729	\$0	\$765,921
City of Jackson		\$1,967,489	\$0	\$0	\$0	\$1,967,489	\$1,967,489	\$0	\$0	\$0	\$1,967,489
Cape Girardeau County		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Scott City		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Scott County		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
City of East Cape Girardeau		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Alexander County		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CTA		\$931,728	\$877,492	\$903,817	\$976,006	\$3,689,043	\$931,728	\$877,492	\$903,817	\$976,006	\$3,689,043
SEMO University		\$217,593	\$200,839	\$206,863	\$213,069	\$838,364	\$217,593	\$200,839	\$206,863	\$213,069	\$838,364
Cape Girardeau Regional Airport		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SEMO Regional Port Authority		\$0	\$0	\$348,375	\$348,375	\$696,750	\$0	\$0	\$348,375	\$348,375	\$696,750
Cape Special Road District		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yearly Totals		\$19,958,155	\$4,356,254	\$19,151,013	\$22,682,355	\$66,131,637	\$19,958,155	\$4,356,254	\$19,151,013	\$22,682,355	\$66,131,637

MoDOT

Amended Projects (Revised)

Amended Projects (Revised)									
COUNTY:	Cape Girardeau		Funding	MPO Fiscal Year					
ENTITY:	MODOT			Prior Prog.	2016	2017	2018	2019	Total
Project Title	Pavement resurfacing from Rte. 72 to Rte. 34/25/61 intersection in Jackson	ENG	Federal						\$ -
			State (AC)						\$ -
MoDOT #	9P3121B		State		\$ 6,000	\$ 6,000	\$ 2,000	\$ 14,000	
TIP#	MODOT-16-18		Other					\$ -	
Description and Location: -->	Pavement resurfacing from Rte. 72 to Rte. 34/25/61 intersection in Jackson	ROW	Federal						\$ -
			State (AC)					\$ -	
			State					\$ -	
			Other					\$ -	
Federal Source Agency	FHWA	CON	Federal						\$ -
Federal Funding Category	NHPP		State (AC)					\$ -	
MoDOT Funding Category	Taking Care of the System		State					\$ -	
			Other					\$ -	
			Total	\$ -	\$ -	\$ 6,000	\$ 6,000	\$ 2,000	\$ 14,000
Notes:									

COUNTY:	Cape Girardeau			MPO Fiscal Year					
ENTITY:	MODOT		Funding	Prior Prog.	2016	2017	2018	2019	Total
Project Title	Bridge improvements over Cape LaCroix Creek.	ENG	Federal						\$ -
			State (AC)						\$ -
MoDOT #	9P3126		State		\$ 5,000	\$ 5,000	\$ 10,000	\$ 21,000	\$ 41,000
TIP#	MODOT-16-09		Other						\$ -
Description and Location: -->	Bridge improvements for bridge H0572	ROW	Federal						\$ -
			State (AC)						\$ -
			State						\$ -
			Other						\$ -
Federal Source Agency	FHWA	CON	Federal				\$ 220,000	\$ 220,000	
Federal Funding Category	NHPP		State (AC)					\$ -	
MoDOT Funding Category	Taking Care of the System		State				\$ 35,000	\$ 35,000	
			Other					\$ -	
			Total	\$ -	\$ 5,000	\$ 5,000	\$ 10,000	\$ 276,000	\$ 296,000
Notes:									

COUNTY:	Cape Girardeau			MPO Fiscal Year					
ENTITY:	MODOT		Funding	Prior Prog.	2016	2017	2018	2019	Total
Project Title	Bridge Improvement on I-55	ENG	Federal			\$ 51,200	\$ 80,000	\$ 373,600	\$ 504,800
			State (AC)						\$ -
MoDOT #	9I3125		State		\$ 10,000	\$ 12,800	\$ 20,000	\$ 93,400	\$ 136,200
TIP#	MODOT-16-13		Other						\$ -
Description and Location: -->	Bridge replacements over Rte. 61. Project involves bridges A0338 northbound and southbound	ROW	Federal						\$ -
			State (AC)						\$ -
			State						\$ -
			Other						\$ -
Federal Source Agency	FHWA	CON	Federal				\$ 4,283,000		\$ 4,283,000
Federal Funding Category	NHPP		State (AC)						\$ -
MoDOT Funding Category	Taking Care of the System		State				\$ 1,071,000		\$ 1,071,000
			Other						\$ -
			Total	\$ -	\$ 10,000	\$ 64,000	\$ 100,000	\$ 5,821,000	\$ 5,995,000

Notes:

COUNTY:	Cape Girardeau			MPO Fiscal Year					
ENTITY:	MODOT		Funding	Prior Prog.	2016	2017	2018	2019	Total
Project Title	Scoping for bridge improvements over I-55	ENG	Federal		\$ 4,000	\$ 5,000	\$ 5,000	\$ 2,000	\$ 16,000
			State (AC)						\$ -
MoDOT #	9P3122		State		\$ 1,000			\$ 1,000	\$ 2,000
TIP#	MODOT-16-14		Other						\$ -
Route/Bridge	US 61 flyover bridge at Exit 93	ROW	Federal						\$ -
Description and Location:	Scoping for bridge improvements over I-55		State (AC)						\$ -
			State						\$ -
			Other						\$ -
Federal Source Agency	FHWA	CON	Federal						\$ -
Federal Funding Category	NHPP		State (AC)						\$ -
MoDOT Funding Category	Taking Care of System		State						\$ -
			Other						\$ -
			Total	\$ -	\$ 5,000	\$ 5,000	\$ 5,000	\$ 3,000	\$ 18,000

Notes: Scoping Project, Future Cost \$301,000-\$1,000,000

COUNTY:	Ste. Genevieve			MPO Fiscal Year					
ENTITY:	MoDOT		Funding	Prior Prog.	2016	2017	2018	2019	Total
Project Title	Pavement resurfacing south of Rte. OO to north of Rte. 177.	ENG	Federal						\$0
			State (AC)						\$0
MoDOT #	9P3233		State			\$50,000	\$50,000	\$10,000	\$110,000
TIP#	MODOT-17-06		Other						\$0
Route/Bridge	US 61	ROW	Federal						\$0
			State (AC)						\$0
			State						\$0
			Other						\$0
Description and Location:	Pavement resurfacing south of Rte. OO to north of Rte. 177.	CON	Federal						\$0
			State (AC)						\$0
			State						\$0
			Other						\$0
Federal Source Agency	FHWA		Federal						\$0
Federal Funding Category	STBG		State (AC)						\$0
MoDOT Funding Category	Taking Care of System		State						\$0
			Other						\$0
			Total	\$0	\$0	\$50,000	\$50,000	\$10,000	\$110,000
Notes:	Federal Oversight								

COUNTY:	Cape Girardeau			MPO Fiscal Year					
ENTITY:	MoDOT		Funding	Prior Prog.	2016	2017	2018	2019	Total
Project Title	Outter Road Pavement Improvements	ENG	Federal					\$28,000	\$28,000
			State (AC)						\$0
MoDOT #	9S3365		State				\$2,000	\$7,000	\$9,000
TIP#	MODOT-18-02		Other						\$0
Route/Bridge	OR 55	ROW	Federal						\$0
			State (AC)						\$0
			State						\$0
			Other						\$0
Description and Location:	Pavement resurfacing from beginning of state maintenance to Rte. 61.	CON	Federal					\$288,000	\$288,000
			State (AC)						\$0
			State					\$73,000	\$73,000
			Other						\$0
Federal Source Agency	N/A		Federal						\$0
Federal Funding Category	N/A		State (AC)						\$0
MoDOT Funding Category	Taking Care of System		State						\$0
			Other						\$0
			Total	\$0	\$0	\$0	\$2,000	\$396,000	\$398,000
Notes:	Additional funds in FY20+								

COUNTY:	Cape Girardeau		Funding	MPO Fiscal Year					
ENTITY:	MoDOT			Prior Prog.	2016	2017	2018	2019	Total
Project Title	Scoping for capacity improvements from I-55 to Rte 25.	ENG	Federal						\$0
			State (AC)				\$4,000	\$4,000	\$8,000
MoDOT #	9P3450		State				\$1,000	\$1,000	\$2,000
TIP#	MODOT-18-09		Other						\$0
Route/Bridge	Rte 61	ROW	Federal						\$0
			State (AC)						\$0
			State						\$0
			Other						\$0
Description and Location:	Scoping for capacity improvements from I-55 to Rte 25.	CON	Federal						\$0
			State (AC)						\$0
			State						\$0
			Other						\$0
Federal Source Agency	FHWA	CON	Federal						\$0
Federal Funding Category	STBG		State (AC)						\$0
MoDOT Funding Category	MPEN		State						\$0
			Other						\$0
			Total	\$0	\$0	\$0	\$5,000	\$5,000	\$10,000

Notes: Scoping. Future projected cost: 5,001,000 - 10,000,000

COUNTY:	Cape Girardeau		Funding	MPO Fiscal Year					
ENTITY:	MoDOT			Prior Prog.	2016	2017	2018	2019	Total
Project Title	Interchange Modifications on Rte 61	ENG	Federal						\$0
			State (AC)				\$18,000		\$18,000
MoDOT #	9P3460		State				\$2,000	\$748,000	\$750,000
TIP#	MODOT-18-10		Other						\$0
Route/Bridge	Rte 61	ROW	Federal						\$0
			State (AC)						\$0
			State					\$472,000	\$472,000
			Other						\$0
Description and Location:	Modify interchange configuration from Old Orchard Road to 0.2 mile south of Veteran's Memorial Drive.	CON	Federal						\$0
			State (AC)					\$4,960,000	\$4,960,000
			State					\$20,000	\$20,000
			Other						\$0
Federal Source Agency	FHWA	CON	Federal						\$0
Federal Funding Category	STBG		State (AC)					\$4,960,000	\$4,960,000
MoDOT Funding Category	TCOS		State					\$20,000	\$20,000
			Other						\$0
			Total	\$0	\$0	\$0	\$20,000	\$6,200,000	\$6,220,000

Notes: Scoping. Future projected cost: 5,001,000 - 10,000,000

COUNTY:	Various		Funding	MPO Fiscal Year					
ENTITY:	MoDOT			Prior Prog.	2016	2017	2018	2019	Total
Project Title	Surveying to sell excess right of way parcels in Southeast District	ENG	Federal						\$0
			State (AC)				\$42,000	\$56,000	\$98,000
MoDOT #	9S3493		State				\$28,000	\$14,000	\$42,000
TIP#	MODOT-18-11		Other						\$0
Route/Bridge	Various	ROW	Federal						\$0
			State (AC)						\$0
			State						\$0
			Other						\$0
Description and Location:	Surveying to sell excess right of way parcels in Southeast District	CON	Federal						\$0
			State (AC)						\$0
			State						\$0
			Other						\$0
Federal Source Agency	FHWA	CON	Federal						\$0
Federal Funding Category	STBG		State (AC)						\$0
MoDOT Funding Category	MPEN		State						\$0
			Other						\$0
			Total	\$0	\$0	\$0	\$70,000	\$70,000	\$140,000

Notes:

COUNTY:	Cape Girardeau		Funding	MPO Fiscal Year					
ENTITY:	MoDOT			Prior Prog.	2016	2017	2018	2019	Total
Project Title	Scoping for intersection improvements at Shawnee Dr. and Donna Dr. in Jackson.	ENG	Federal						\$0
			State (AC)				\$5,000	\$4,000	\$9,000
MoDOT #	9P3451		State					\$1,000	\$1,000
TIP#	MODOT-18-12		Other						\$0
Route/Bridge	Rte. 61	ROW	Federal						\$0
			State (AC)						\$0
			State						\$0
			Other						\$0
Description and Location:	Scoping for intersection improvements at Shawnee Dr. and Donna Dr. in Jackson.	CON	Federal						\$0
			State (AC)						\$0
			State						\$0
			Other						\$0
Federal Source Agency	FHWA	CON	Federal						\$0
Federal Funding Category	NHPP		State (AC)						\$0
MoDOT Funding Category	MPEN		State						\$0
			Other						\$0
			Total	\$0	\$0	\$0	\$5,000	\$5,000	\$10,000

Notes: Scoping. Future projected cost: 1,001,000 - 2,000,000

COUNTY:	Cape Girardeau			MPO Fiscal Year					
ENTITY:	MoDOT		Funding	Prior Prog.	2016	2017	2018	2019	Total
Project Title	Raising the road in two locations from Co Rd 651 to Co Rd 643.	ENG	Federal						\$0
			State (AC)				\$125,000	\$10	\$125,010
MoDOT #	9S3452		State				\$30,000		\$30,000
TIP#	MODOT-18-13		Other						\$0
Route/Bridge	Rte. 177	ROW	Federal						\$0
			State (AC)						\$0
Description and Location:	Raising the road in two locations from Co Rd 651 to Co Rd 643.		State						\$0
			Other						\$0
Federal Source Agency	FHWA	CON	Federal						\$0
Federal Funding Category	STBG		State (AC)						\$0
MoDOT Funding Category	MPEN		State						\$0
			Other						\$0
			Total	\$0	\$0	\$0	\$155,000	\$10	\$155,010

Notes:

MoDOT

Amended Projects (Original)

COUNTY:	Cape Girardeau			MPO Fiscal Year					
ENTITY:	MODOT		Funding	Prior Prog.	2016	2017	2018	2019	Total
Project Title	Pavement resurfacing from Rte. 72 to Rte. 34/25/61 intersection in Jackson	ENG	Federal						\$ -
			State (AC)						\$ -
MoDOT #	9P3121B		State			\$ 6,000	\$ 6,000	\$ 2,000	\$ 14,000
TIP#	MODOT-16-18		Other						\$ -
Description and Location: -->	Pavement resurfacing from Rte. 72 to Rte. 34/25/61 intersection in Jackson	ROW	Federal						\$ -
			State (AC)						\$ -
			State						\$ -
			Other						\$ -
Federal Source Agency	FHWA	CON	Federal						\$ -
Federal Funding Category	NHPP		State (AC)						\$ -
MoDOT Funding Category	Taking Care of the System		State						\$ -
			Other						\$ -
			Total	\$ -	\$ -	\$ 6,000	\$ 6,000	\$ 2,000	\$ 14,000
Notes:									

COUNTY:	Cape Girardeau		Funding	MPO Fiscal Year					
ENTITY:	MODOT			Prior Prog.	2016	2017	2018	2019	Total
Project Title	Bridge improvements over Cape LaCroix Creek.	ENG	Federal						\$ -
			State (AC)						\$ -
MoDOT #	9P3126		State		\$ 5,000	\$ 5,000	\$ 31,000		\$ 41,000
TIP#	MODOT-16-09		Other						\$ -
Description and Location: -->	Bridge improvements for bridge H0572	ROW	Federal						\$ -
			State (AC)						\$ -
			State						\$ -
			Other						\$ -
Federal Source Agency	FHWA	CON	Federal				\$ 238,000		\$ 238,000
Federal Funding Category	NHPP		State (AC)						\$ -
MoDOT Funding Category	Taking Care of the System		State				\$ 25,000		\$ 25,000
			Other						\$ -
			Total	\$ -	\$ 5,000	\$ 5,000	\$ 294,000	\$ -	\$ 304,000
Notes:									

COUNTY:	Cape Girardeau		Funding	MPO Fiscal Year					
ENTITY:	MODOT			Prior Prog.	2016	2017	2018	2019	Total
Project Title	Bridge Improvement on I-55	ENG	Federal			\$ 51,200	\$ 80,000	\$ 260,800	\$ 392,000
			State (AC)						\$ -
MoDOT #	9I3125		State		\$ 10,000	\$ 12,800	\$ 20,000	\$ 65,200	\$ 108,000
TIP#	MODOT-16-13		Other						\$ -
Description and Location: -->	Bridge improvements over Rte. 61. Project involves bridges A0338 northbound and southbound.	ROW	Federal						\$ -
			State (AC)						\$ -
			State						\$ -
			Other						\$ -
Federal Source Agency	FHWA	CON	Federal				\$ 2,801,000	\$ 2,801,000	
Federal Funding Category	NHPP		State (AC)					\$ -	
MoDOT Funding Category	Taking Care of the System		State				\$ 700,000	\$ 700,000	
			Other					\$ -	
			Total	\$ -	\$ 10,000	\$ 64,000	\$ 100,000	\$ 3,827,000	\$ 4,001,000

Notes:

COUNTY:	Cape Girardeau		Funding	MPO Fiscal Year					
ENTITY:	MODOT			Prior Prog.	2016	2017	2018	2019	Total
Project Title	Scoping for bridge improvements over I-55	ENG	Federal		\$ 4,000	\$ 5,000	\$ 5,000	\$ 1,000	\$ 15,000
			State (AC)						\$ -
MoDOT #	9P3122		State		\$ 1,000			\$ 1,000	\$ 2,000
TIP#	MODOT-16-14		Other						\$ -
Route/Bridge	US 61 flyover bridge at Exit 93	ROW	Federal						\$ -
Description and Location:	Scoping for bridge improvements over I-55		State (AC)						\$ -
			State						\$ -
			Other						\$ -
Federal Source Agency	FHWA	CON	Federal						\$ -
Federal Funding Category	NHPP		State (AC)						\$ -
MoDOT Funding Category	Taking Care of System		State						\$ -
			Other						\$ -
			Total	\$ -	\$ 5,000	\$ 5,000	\$ 5,000	\$ 2,000	\$ 17,000

Notes:

Scoping Project, Future Cost \$301,000-\$1,000,000

COUNTY:	Ste. Genevieve		Funding	MPO Fiscal Year					
ENTITY:	MoDOT			Prior Prog.	2016	2017	2018	2019	Total
Project Title	Pavement improvements south of Rte. OO to north of Rte. 177.	ENG	Federal						\$0
			State (AC)						\$0
MoDOT #	9P3233		State			\$50,000	\$50,000	\$570,000	\$670,000
TIP#	MODOT-17-06		Other						\$0
Route/Bridge	US 61	ROW	Federal						\$0
			State (AC)						\$0
			State						\$0
			Other						\$0
Description and Location:	Pavement improvements south of Rte. OO to north of Rte. 177.	CON	Federal					\$6,346,000	\$6,346,000
Federal Source Agency	FHWA		State (AC)						\$0
Federal Funding Category	STP		State					\$917,000	\$917,000
MoDOT Funding Category	Taking Care of System		Other						\$0
			Total	\$0	\$0	\$50,000	\$50,000	\$7,833,000	\$7,933,000
Notes:	Federal Oversight								

COUNTY:	Cape Girardeau		Funding	MPO Fiscal Year					
ENTITY:	MoDOT			Prior Prog.	2016	2017	2018	2019	Total
Project Title	Outter Road Pavement Improvements	ENG	Federal						\$0
			State (AC)						\$0
MoDOT #	9S3365		State				\$2,000	\$5,000	\$7,000
TIP#	MODOT-18-02		Other						\$0
Route/Bridge	OR 55	ROW	Federal						\$0
			State (AC)						\$0
			State						\$0
			Other						\$0
Description and Location:	Pavement improvements from beginning of state maintenance to Rte. 61.	CON	Federal						\$0
Federal Source Agency	N/A		State (AC)						\$0
Federal Funding Category	N/A		State						\$0
MoDOT Funding Category	Taking Care of System		Other						\$0
			Total	\$0	\$0	\$0	\$2,000	\$5,000	\$7,000
Notes:	Additional funds in FY20+								

COUNTY:	Cape Girardeau		Funding	MPO Fiscal Year					
ENTITY:	MoDOT			Prior Prog.	2016	2017	2018	2019	Total
Project Title	Scoping for capacity improvements from I-55 to Rte 25.	ENG	Federal						\$0
MoDOT #	9P3450		State (AC)				\$8,000		\$8,000
TIP#	MODOT-18-09		State				\$2,000		\$2,000
Route/Bridge	Rte 61		Other						\$0
Description and Location:	Scoping for capacity improvements from I-55 to Rte 25.	ROW	Federal						\$0
Federal Source Agency	FHWA		State (AC)						\$0
Federal Funding Category	STBG		State						\$0
MoDOT Funding Category	MPEN		Other						\$0
		CON	Federal						\$0
			State (AC)						\$0
			State						\$0
			Other						\$0
			Total	\$0	\$0	\$0	\$10,000	\$0	\$10,000
Notes: Scoping. Future projected cost: 5,001,000 - 10,000,000									

COUNTY:	Cape Girardeau		Funding	MPO Fiscal Year					
ENTITY:	MoDOT			Prior Prog.	2016	2017	2018	2019	Total
Project Title	Scoping for intersection improvements from Old Orchard Rd to 0.2 mile south of Veteran's	ENG	Federal						\$0
MoDOT #	9P3460		State (AC)				\$18,000		\$18,000
TIP#	MODOT-18-10		State				\$2,000	\$2,000	\$4,000
Route/Bridge	Rte 61		Other						\$0
Description and Location:	Scoping for intersection improvements from Old Orchard Rd to 0.2 mile south of Veteran's Memorial Dr.	ROW	Federal						\$0
Federal Source Agency	FHWA		State (AC)						\$0
Federal Funding Category	STBG		State						\$0
MoDOT Funding Category	TCOS		Other						\$0
		CON	Federal						\$0
			State (AC)						\$0
			State						\$0
			Other						\$0
			Total	\$0	\$0	\$0	\$20,000	\$2,000	\$22,000
Notes: Scoping. Future projected cost: 5,001,000 - 10,000,000									

COUNTY:	Various		Funding	MPO Fiscal Year					
ENTITY:	MoDOT			Prior Prog.	2016	2017	2018	2019	Total
Project Title	Surveying to sell excess right of way parcels in Southeast District	ENG	Federal						\$0
			State (AC)				\$42,000	\$70,000	\$112,000
MoDOT #	9S3493		State				\$28,000		\$28,000
TIP#	MODOT-18-11		Other						\$0
Route/Bridge	Various	ROW	Federal						\$0
Description and Location:	Surveying to sell excess right of way parcels in Southeast District		State (AC)						\$0
			State						\$0
			Other						\$0
Federal Source Agency	FHWA	CON	Federal						\$0
Federal Funding Category	STBG		State (AC)						\$0
MoDOT Funding Category	MPEN		State						\$0
			Other						\$0
			Total	\$0	\$0	\$0	\$70,000	\$70,000	\$140,000

Notes:

COUNTY:	Cape Girardeau		Funding	MPO Fiscal Year					
ENTITY:	MoDOT			Prior Prog.	2016	2017	2018	2019	Total
Project Title	Scoping for intersection improvements at Shawnee Dr. and Donna Dr. in Jackson.	ENG	Federal						\$0
			State (AC)			\$5,000	\$3,000	\$8,000	
MoDOT #	9P3451		State				\$2,000	\$2,000	
TIP#	MODOT-18-12		Other					\$0	
Route/Bridge	Rte. 61	ROW	Federal						\$0
Description and Location:	Scoping for intersection improvements at Shawnee Dr. and Donna Dr. in Jackson.		State (AC)					\$0	
			State					\$0	
			Other					\$0	
Federal Source Agency	FHWA	CON	Federal						\$0
Federal Funding Category	NHPP		State (AC)					\$0	
MoDOT Funding Category	MPEN		State					\$0	
			Other					\$0	
			Total	\$0	\$0	\$0	\$5,000	\$5,000	\$10,000

Notes:

Scoping. Future projected cost: 1,001,000 - 2,000,000

COUNTY:	Cape Girardeau		Funding	MPO Fiscal Year					
ENTITY:	MoDOT			Prior Prog.	2016	2017	2018	2019	Total
Project Title	Drainage repairs from Co Rd 651 to Co Rd 643.	ENG	Federal						\$0
			State (AC)				\$131,000	\$127,000	\$258,000
MoDOT #	9S3452		State				\$34,000	\$33,000	\$67,000
TIP#	MODOT-18-13		Other						\$0
Route/Bridge	Rte. 177	ROW	Federal						\$0
			State (AC)				\$66,800		\$66,800
Description and Location:	Drainage improvements and repair of recent flood damage from Co Rd 651 to Co Rd 643.		State				\$19,200		\$19,200
			Other						\$0
Federal Source Agency	FHWA	CON	Federal						\$0
Federal Funding Category	STBG		State (AC)					\$1,862,200	\$1,862,200
MoDOT Funding Category	MPEN		State					\$459,800	\$459,800
			Other						\$0
			Total	\$0	\$0	\$0	\$251,000	\$2,482,000	\$2,733,000
Notes:									

New Projects									
COUNTY:	Cape Girardeau		Funding	MPO Fiscal Year					
ENTITY:	MoDOT			Prior Prog.	2016	2017	2018	2019	Total
Project Title	Pavement resurfacing	ENG	Federal						\$0
			State (AC)						\$0
MoDOT #	9P3357		State					\$104,000	\$104,000
TIP#	MODOT-19-01		Other						\$0
Route/Bridge	US 61	ROW	Federal						\$0
Description and Location:	Pavement resurfacing from I-55 at Fruitland to Rte. 25		State (AC)						\$0
			State					\$69,000	\$69,000
			Other						\$0
Federal Source Agency	FHWA	CON	Federal						\$0
Federal Funding Category	STBG		State (AC)					\$838,000	\$838,000
MoDOT Funding Category	TCOS		State					\$37,000	\$37,000
			Other						\$0
			Total	\$0	\$0	\$0	\$0	\$1,048,000	\$1,048,000
Notes:									

COUNTY:	Cape Girardeau		Funding	MPO Fiscal Year					
ENTITY:	MoDOT			Prior Prog.	2016	2017	2018	2019	Total
Project Title	Job Order Contracting for concrete repair	ENG	Federal						\$0
			State (AC)						\$0
MoDOT #	0I3005S		State				\$14,000	\$14,000	
TIP#	MODOT-19-02		Other					\$0	
Route/Bridge	IS 55	ROW	Federal						\$0
Description and Location:	Job Order Contracting for concrete pavement repair from the Jefferson County line to Rte. 60 in Scott County and all of I-57 in Missouri		State (AC)						\$0
			State						\$0
			Other						\$0
Federal Source Agency	FHWA	CON	Federal						\$0
Federal Funding Category	NHPP		State (AC)				\$124,000	\$124,000	
MoDOT Funding Category	SWIMB		State				\$1,000	\$1,000	
			Other					\$0	
			Total	\$0	\$0	\$0	\$0	\$139,000	\$139,000
Notes:									

COUNTY:	Cape Girardeau		Funding	MPO Fiscal Year					
ENTITY:	MoDOT			Prior Prog.	2016	2017	2018	2019	Total
Project Title	Job Order Contracting for pavement repair	ENG	Federal						\$0
			State (AC)						\$0
MoDOT #	0I3005T		State					\$23,000	\$23,000
TIP#	MODOT-19-03		Other						\$0
Route/Bridge	IS 55	ROW	Federal						\$0
Description and Location:	Job Order Contracting for pavement repair from the Jefferson County line to Rte. 60 in Scott County and all of I-57 in Missouri and from Rte. 60 in Scott County to the Arkansas State line and all of I-155		State (AC)						\$0
			State						\$0
			Other						\$0
Federal Source Agency	FHWA	CON	Federal						\$0
Federal Funding Category	NHPP		State (AC)					\$245,000	\$245,000
MoDOT Funding Category	SWIMB		State					\$5,000	\$5,000
			Other						\$0
			Total	\$0	\$0	\$0	\$0	\$273,000	\$273,000

Notes:

COUNTY:	Cape Girardeau		Funding	MPO Fiscal Year					
ENTITY:	MoDOT			Prior Prog.	2016	2017	2018	2019	Total
Project Title	Scoping for drainage improvements	ENG	Federal						\$0
			State (AC)					\$8,000	\$8,000
MoDOT #	9P3575		State					\$2,000	\$2,000
TIP#	MODOT-19-04		Other						\$0
Route/Bridge	US 61	ROW	Federal						\$0
Description and Location:	Scoping for drainage improvements from Rte. W to Southern Expressway		State (AC)						\$0
			State						\$0
			Other						\$0
Federal Source Agency	FHWA	CON	Federal						\$0
Federal Funding Category	NHPP		State (AC)						\$0
MoDOT Funding Category	TCOS		State						\$0
			Other						\$0
			Total	\$0	\$0	\$0	\$0	\$10,000	\$10,000

Notes:

COUNTY:	Various			MPO Fiscal Year					
ENTITY:	MoDOT		Funding	Prior Prog.	2016	2017	2018	2019	Total
Project Title	Job Order Contracting for pavement marking	ENG	Federal						\$0
			State (AC)						\$0
MoDOT #	9P3577		State					\$83,000	\$83,000
TIP#	MODOT-19-05		Other						\$0
Route/Bridge	Various	ROW	Federal					\$956,000	\$956,000
Description and Location:	Job Order Contracting for pavement marking at various locations in the Southeast District		State (AC)						\$0
			State					\$156,000	\$156,000
			Other						\$0
Federal Source Agency	FHWA	CON	Federal						\$0
Federal Funding Category	STBG		State (AC)						\$0
MoDOT Funding Category	TCOS		State						\$0
			Other						\$0
			Total	\$0	\$0	\$0	\$0	\$1,195,000	\$1,195,000

Notes:

COUNTY:	Various			MPO Fiscal Year					
ENTITY:	MoDOT		Funding	Prior Prog.	2016	2017	2018	2019	Total
Project Title	Job Order Contracting for guard cable and guardrail repair	ENG	Federal						\$0
			State (AC)						\$0
MoDOT #	9P3289		State					\$19,000	\$19,000
TIP#	MODOT-19-06		Other						\$0
Route/Bridge	Various	ROW	Federal					\$616,000	\$616,000
Description and Location:	Job Order Contracting for guard cable and guardrail repair at various locations in the Southeast District		State (AC)						\$0
			State					\$134,000	\$134,000
			Other						\$0
Federal Source Agency	FHWA	CON	Federal						\$0
Federal Funding Category	STBG		State (AC)						\$0
MoDOT Funding Category	TCOS		State						\$0
			Other						\$0
			Total	\$0	\$0	\$0	\$0	\$769,000	\$769,000

Notes: