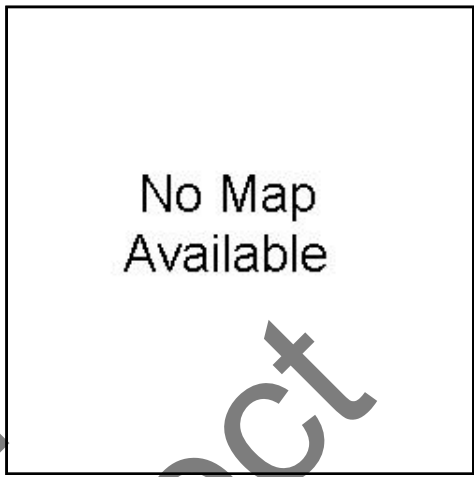




Roadway and Bridge Section

TIP # MODOT-20-08 JOC For Asphalt Repair
Route I-55
Location Ste. Genevieve County
Project Sponsor MoDOT
MoDOT Funding Category Statewide Interstate and Major Bridge
IDOT Funding Category
Federal Agency FHWA
Federal Funding Category NHPP
Bike/Ped Plan? EJ?
STIP # 0I3006T
Federal ID #
Year of Letting 2020



Project Description

Job Order Contracting for asphalt pavement repair from the Jefferson County line to the Arkansas State line and all of I-57 and all of I-155.

Fund Code	Source	Phase	FY2020	FY2021	FY2022	FY2023	Total
MoDOT	State	ENG	\$45,000	\$0	\$0	\$0	\$45,000
MoDOT	State	CON	\$10,000	\$0	\$0	\$0	\$10,000
MoDOT-AC	State-AC	CON	\$490,000	\$0	\$0	\$0	\$490,000
Totals			\$545,000	\$0	\$0	\$0	\$545,000

Proposed Modified Project

Notes

Prior Cost \$0
Future Cost \$0
Total Cost \$545,000

FISCAL CONSTRAINT

	Federal Funding Sources				Local	MoDOT Programmed Funds	MoDOT AC Programmed Funds	IDOT Programmed Funds	IDOT AC Programmed Funds	Other	MoDOT Operations & Maintenance	IDOT Operations & Maintenance	TOTAL
	NHPP	STBG	SAFETY	TOTAL Federal Funds									
2020 Funds Programed	\$ 21,832,000	\$ -	\$ -	\$ 21,832,000	\$ 2,186,779	\$ 4,932,000	\$ 9,108,000	\$ 240,000	\$ -	\$ 1,530,400	\$ 377,785,000	\$ 2,450,000,000	\$ 2,867,614,179
2021 Funds Programed	\$ 2,469,601	\$ 951,000	\$ 412,000	\$ 3,832,601	\$ 1,842,172	\$ 3,107,000	\$ 8,331,000	\$ -	\$ -	\$ -	\$ 384,585,130	\$ 2,491,650,000	\$ 401,697,903
2022 Funds Programed	\$ 9,644,042	\$ 1,485,000	\$ 2,333,000	\$ 13,462,042	\$ 3,688,798	\$ 2,064,000	\$ 4,296,000	\$ -	\$ -	\$ -	\$ 391,507,662	\$ 2,534,008,050	\$ 415,018,502
2023 Funds Programed	\$ 11,127,895	\$ -	\$ -	\$ 11,127,895	\$ 3,841,894	\$ 229,000	\$ -	\$ -	\$ -	\$ -	\$ 398,554,800	\$ 2,577,086,187	\$ 413,753,589
Total	\$ 45,073,538	\$ 2,436,000	\$ 2,745,000	\$ 50,254,538	\$ 11,559,643	\$ 10,332,000	\$ 21,735,000	\$ 240,000	\$ -	\$ 1,530,400	\$ 1,552,432,593	\$ 10,052,744,237	\$ 4,098,084,174

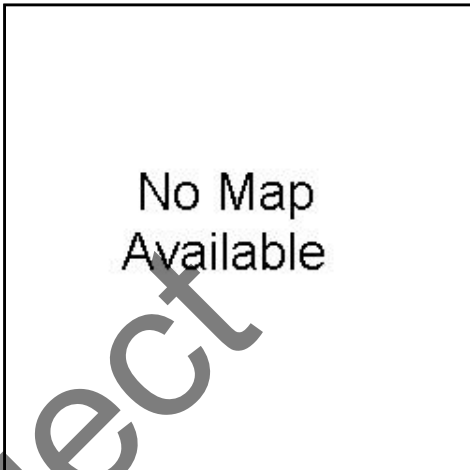
	FY 2020	FY 2021	FY 2022	FY 2023	TOTAL
Available State and Federal Funding	\$ 36,112,000	\$ 15,270,601	\$ 19,822,042	\$ 11,356,895	\$ 82,561,538
Available Operations and Maintenance Funding	\$ 2,827,785,000	\$ 2,876,235,130	\$ 2,925,515,712	\$ 2,975,640,987	\$ 11,605,176,829
Funds from Other Sources (Inc. Local)	\$ 3,717,179	\$ 1,842,172	\$ 3,688,798	\$ 3,841,894	\$ 13,090,043
Available Suballocated Funding	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL AVAILABLE FUNDING	\$ 2,867,614,179	\$ 2,893,347,903	\$ 2,949,026,552	\$ 2,990,839,776	\$ 11,700,828,410
Programmed State and Federal Funding	\$ 36,112,000	\$ 15,270,601	\$ 19,822,042	\$ 11,356,895	\$ 82,561,538
TOTAL REMAINING	\$ 2,831,502,179	\$ 2,878,077,302	\$ 2,929,204,510	\$ 2,979,482,881	\$ 11,618,266,872

Proposed
Modified Project



Roadway and Bridge Section

TIP # MODOT-20-07 JOC For Asphalt Repair
Route I-55
Location Ste. Genevieve County
Project Sponsor MoDOT
MoDOT Funding Category Statewide Interstate and Major Bridge
IDOT Funding Category
Federal Agency FHWA
Federal Funding Category NHPP
Bike/Ped Plan? EJ?
STIP # 0I3005T
Federal ID #
Year of Letting 2020



Project Description

Job Order Contracting for asphalt pavement repair from the Jefferson County line to the Arkansas State line and all of I-57 and all of I-155.

Fund Code	Source	Phase	FY2020	FY2021	FY2022	FY2023	Total
MoDOT	State	ENG	\$23,000	\$0	\$0	\$0	\$23,000
MoDOT	State	CON	\$5,000	\$0	\$0	\$0	\$5,000
MoDOT-AC	State-AC	CON	\$245,000	\$0	\$0	\$0	\$245,000
Totals			\$273,000	\$0	\$0	\$0	\$273,000

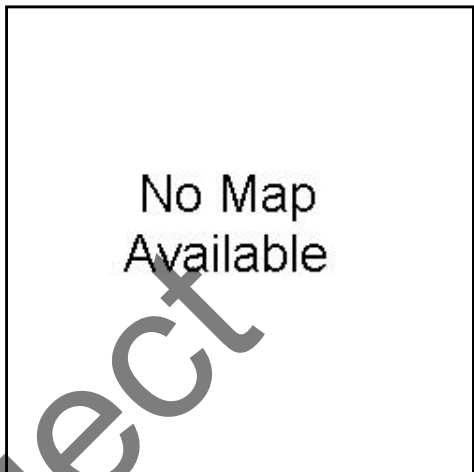
Notes

Prior Cost \$0
Future Cost \$0
Total Cost \$273,000



Roadway and Bridge Section

TIP # MODOT-20-08 JOC For Asphalt Repair
 Route I-55
 Location Ste. Genevieve County
 Project Sponsor MoDOT
 MoDOT Funding Category Statewide Interstate and Major Bridge
 IDOT Funding Category
 Federal Agency FHWA
 Federal Funding Category NHPP
 Bike/Ped Plan? EJ?
 STIP # 0I3006T
 Federal ID #
 Year of Letting 2020



Project Description

Job Order Contracting for asphalt pavement repair from the Jefferson County line to the Arkansas State line and all of I-57 and all of I-155.

Fund Code	Source	Phase	FY2020	FY2021	FY2022	FY2023	Total
MoDOT	State	ENG	\$23,000	\$0	\$0	\$0	\$23,000
MoDOT	State	CON	\$5,000	\$0	\$0	\$0	\$5,000
MoDOT-AC	State-AC	CON	\$245,000	\$0	\$0	\$0	\$245,000
Totals			\$273,000	\$0	\$0	\$0	\$273,000

Notes

Prior Cost	\$0
Future Cost	\$0
Total Cost	\$273,000