#### FISCAL CONSTRAINT

|                      | Federal Funding Sources |            |    |           |                 |     |                  |                  |    |                          |                          |         |                               |                     |
|----------------------|-------------------------|------------|----|-----------|-----------------|-----|------------------|------------------|----|--------------------------|--------------------------|---------|-------------------------------|---------------------|
|                      |                         | NHPP       |    | STBG      | SAFETY          | тот | AL Federal Funds | Local            | М  | oDOT Programmed<br>Funds | State AC<br>rammed Funds | Other   | e Operations &<br>Maintenance | TOTAL               |
| 2020 Funds Programed | \$                      | 20,872,000 | \$ | -         | \$<br>-         | \$  | 20,872,000       | \$<br>1,804,179  | \$ | 4,933,000                | \$<br>9,058,000          | \$      | \$<br>377,785,000             | \$<br>414,452,179   |
| 2021 Funds Programed | \$                      | 2,469,601  | \$ | 951,000   | \$<br>412,000   | \$  | 3,832,601        | \$<br>1,842,172  | \$ | 3,092,000                | \$<br>8,321,000          | \$<br>- | \$<br>384,585,130             | \$<br>401,672,903   |
| 2022 Funds Programed | \$                      | 9,644,042  | \$ | 1,485,000 | \$<br>2,333,000 | \$  | 13,462,042       | \$<br>3,688,798  | \$ | 2,064,000                | \$<br>4,296,000          | \$      | \$<br>391,507,662             | \$<br>415,018,502   |
| 2023 Funds Programed | \$                      | 11,127,895 | \$ | -         | \$<br>-         | \$  | 11,127,895       | \$<br>3,841,894  | \$ | 229,000                  | \$<br>-                  | \$      | \$<br>398,554,800             | \$<br>413,753,589   |
| Total                | \$                      | 44,113,538 | \$ | 2,436,000 | \$<br>2,745,000 | \$  | 49,294,538       | \$<br>11,177,043 | \$ | 10,318,000               | \$<br>21,675,000         | \$<br>- | \$<br>1,552,432,593           | \$<br>1,644,897,174 |

|  | FY 2020           |    | FY 2021     |    | FY 2022     |    | FY 2023     |    | TOTAL         |
|--|-------------------|----|-------------|----|-------------|----|-------------|----|---------------|
| Available State and Federal Funding          | \$<br>34,863,000  | \$ | 15,245,601  | \$ | 19,822,042  | \$ | 11,356,895  | \$ | 81,287,538    |
| Available Operations and Maintenance Funding | \$<br>377,785,000 | \$ | 384,585,130 | \$ | 391,507,662 | \$ | 398,554,800 | \$ | 1,552,432,593 |
| Funds from Other Sources (Inc. Local)        | \$<br>1,804,179   | \$ | 1,842,172   | \$ | 3,688,798   | \$ | 3,841,894   | \$ | 11,177,043    |
| Available Subalocated Funding                | \$<br>-           | \$ | -           | \$ | -           | \$ | -           | \$ | -             |
| TOTAL AVAILABLE FUNDING                      | \$<br>414,452,179 | \$ | 401,672,903 | \$ | 415,018,502 | \$ | 413,753,589 | \$ | 1,644,897,174 |
| Programmed State and Federal Funding         | \$<br>34,863,000  | \$ | 15,245,601  | \$ | 19,822,042  | \$ | 11,356,895  | \$ | 81,287,538    |
| TOTAL REMAINING                              | \$<br>379,589,179 | \$ | 386,427,302 | \$ | 395,196,460 | \$ | 402,396,694 | \$ | 1,563,609,636 |

## **Financial Capacity Summary Table**

|   | 2020                                | 2021          | 2022          | 2023          |  |  |  |  |  |  |
|---|-------------------------------------|---------------|---------------|---------------|--|--|--|--|--|--|
| Cape  | Transit Auth                        | ority         |               |               |  |  |  |  |  |  |
| Total Available Local Revenue (Table 2)                                     | \$2,293,109                         | \$2,414,652   | \$2,487,092   | \$2,561,705   |  |  |  |  |  |  |
| FTA 5307 - Operations & Preventative<br>Maintenance                         | \$1,025,389                         | \$1,072,750   | \$1,122,298   | \$1,174,136   |  |  |  |  |  |  |
| FTA 5307 - Operations & Preventative<br>Maintenance - Carry Forward Balance | \$318,455                           | \$0           | \$0           | \$0           |  |  |  |  |  |  |
| FTA 5311 - Operations   | \$260,000                           | \$265,200     | \$270,504     | \$275,914     |  |  |  |  |  |  |
| State of MO Fuel Tax Refunds  | \$25,000                            | \$25,000      | \$25,000      | \$25,000      |  |  |  |  |  |  |
| State of MO Transit Assistance - Rural                                      | \$6,800                             | \$6,800       | \$6,800       | \$6,800       |  |  |  |  |  |  |
| State of MO Transit Assistance - Urban                                      | \$9,200                             | \$9,200       | \$9,200       | \$9,200       |  |  |  |  |  |  |
| Total Available Revenue   | \$3,937,953                         | \$3,793,602   | \$3,920,894   | \$4,052,755   |  |  |  |  |  |  |
| Estimated Operations & Maintenance<br>Expenditures                          | (\$2,692,118)                       | (\$2,745,960) | (\$2,800,880) | (\$2,856,897) |  |  |  |  |  |  |
| Funds Available for TIP Projects  | \$1,245,835                         | \$1,047,642   | \$1,120,014   | \$1,195,858   |  |  |  |  |  |  |
| Estimated TIP Project Expenditures (Local<br>Match Amount)                  | (\$999,718)                         | (\$1,000,740) | (\$1,020,755) | (\$1,041,170) |  |  |  |  |  |  |
| Amount Available for Local Projects   | \$246,117                           | \$46,902      | \$99,259      | \$154,688     |  |  |  |  |  |  |
| Southeast N   | Southeast Missouri State University |               |               |               |  |  |  |  |  |  |
| Total Available Local Revenue (Table 2)                                     | \$532,367                           | \$548,338     | \$564,788     | \$581,732     |  |  |  |  |  |  |
| FTA 5307 - Operations & Preventative<br>Maintenance                         | \$216,788                           | \$221,124     | \$225,547     | \$230,058     |  |  |  |  |  |  |
| Total Available Revenue   | \$749,155                           | \$769,462     | \$790,335     | \$811,790     |  |  |  |  |  |  |
| Estimated Operations & Maintenance<br>Expenditures                          | (\$433,576)                         | (\$442,248)   | (\$451,094)   | (\$460,116)   |  |  |  |  |  |  |
| Funds Available for TIP Projects  | \$315,579                           | \$327,214     | \$339,241     | \$351,674     |  |  |  |  |  |  |
| Estimated TIP Project Expenditures (Local Match Amount)                     | (\$225,461)                         | (\$229,970)   | (\$234,570)   | (\$239,262)   |  |  |  |  |  |  |
| Amount Available for Local Projects   | \$90,118                            | \$97,244      | \$104,671     | \$112,412     |  |  |  |  |  |  |
| SEMO Re   | gional Port A                       | uthority      |               |               |  |  |  |  |  |  |
| Total Available Local Revenue (Table 2)                                     | \$2,677,244                         | \$3,845,561   | \$5,615,928   | \$5,688,406   |  |  |  |  |  |  |
| Total Available Revenue   | \$2,677,244                         | \$3,845,561   | \$5,615,928   | \$5,688,406   |  |  |  |  |  |  |
| Estimated Operations & Maintenance<br>Expenditures                          | (\$1,724,174)                       | (\$1,775,899) | (\$1,829,176) | (\$1,884,051) |  |  |  |  |  |  |
| Funds Available for TIP Projects  | \$953,070                           | \$2,069,662   | \$3,786,752   | \$3,804,355   |  |  |  |  |  |  |
| Estimated TIP Project Expenditures (Local<br>Match Amount)                  | (\$950,000)                         | (\$1,600,000) | (\$1,600,000) | (\$1,600,000) |  |  |  |  |  |  |
| Amount Available for Local Projects   | \$3,070                             | \$469,662     | \$2,186,752   | \$2,204,355   |  |  |  |  |  |  |

## **Financial Capacity Summary Table**

|   | 2020           | 2021          | 2022          | 2023          |
|---|----------------|---------------|---------------|---------------|
| Cape  | Transit Auth   | ority         |               |               |
| Total Available Local Revenue (Table 2)                                     | \$2,293,109    | \$2,414,652   | \$2,487,092   | \$2,561,705   |
| FTA 5307 - Operations & Preventative<br>Maintenance                         | \$1,025,389    | \$1,072,750   | \$1,122,298   | \$1,174,136   |
| FTA 5307 - Operations & Preventative<br>Maintenance - Carry Forward Balance | \$318,455      | \$0           | \$0           | \$0           |
| FTA 5311 - Operations   | \$260,000      | \$265,200     | \$270,504     | \$275,914     |
| State of MO Fuel Tax Refunds  | \$25,000       | \$25,000      | \$25,000      | \$25,000      |
| State of MO Transit Assistance - Rural                                      | \$6,800        | \$6,800       | \$6,800       | \$6,800       |
| State of MO Transit Assistance - Urban                                      | \$9,200        | \$9,200       | \$9,200       | \$9,200       |
| Total Available Revenue   | \$3,937,953    | \$3,793,602   | \$3,920,894   | \$4,052,755   |
| Estimated Operations & Maintenance<br>Expenditures                          | (\$2,692,118)  | (\$2,745,960) | (\$2,800,880) | (\$2,856,897) |
| Funds Available for TIP Projects  | \$1,245,835    | \$1,047,642   | \$1,120,014   | \$1,195,858   |
| Estimated TIP Project Expenditures (Local<br>Match Amount)                  | (\$999,718)    | (\$1,000,740) | (\$1,020,755) | (\$1,041,170) |
| Amount Available for Local Projects   | \$246,117      | \$46,902      | \$99,259      | \$154,688     |
| Southeast N   | Aissouri State | University    |               |               |
| Total Available Local Revenue (Table 2)                                     | \$532,367      | \$548,338     | \$564,788     | \$581,732     |
| FTA 5307 - Operations & Preventative Maintenance                            | \$216,788      | \$221,124     | \$225,547     | \$230,058     |
| Total Available Revenue   | \$749,155      | \$769,462     | \$790,335     | \$811,790     |
| Estimated Operations & Maintenance<br>Expenditures                          | (\$433,576)    | (\$442,248)   | (\$451,094)   | (\$460,116)   |
| Funds Available for TIP Projects  | \$315,579      | \$327,214     | \$339,241     | \$351,674     |
| Estimated TIP Project Expenditures (Local Match Amount)                     | (\$225,461)    | (\$229,970)   | (\$234,570)   | (\$239,262)   |
| Amount Available for Local Projects   | \$90,118       | \$97,244      | \$104,671     | \$112,412     |
| SEMO Re   | gional Port A  | uthority      |               |               |
| Total Available Local Revenue (Table 2)                                     | \$2,677,244    | \$3,845,561   | \$5,615,928   | \$5,688,406   |
| Total Available Revenue   | \$2,677,244    | \$3,845,561   | \$5,615,928   | \$5,688,406   |
| Estimated Operations & Maintenance<br>Expenditures                          | (\$1,724,174)  | (\$1,775,899) | (\$1,829,176) | (\$1,884,051) |
| Funds Available for TIP Projects  | \$953,070      | \$2,069,662   | \$3,786,752   | \$3,804,355   |
| Estimated TIP Project Expenditures (Local<br>Match Amount)                  | (\$12,000)     | (\$611,462)   | (\$2,433,473) | (\$2,561,462) |
| Amount Available for Local Projects   | \$941,070      | \$1,458,200   | \$1,353,279   | \$1,242,893   |

Total Cost By Location

#### FY 2020-2023 Transportation Improvement Program

Total Costs Programmed in MPO Area

| Location              | 2020         | 2021         | 2022         | 2023         | Total        |
|-----------------------|--------------|--------------|--------------|--------------|--------------|
| Port                  |              | •            | _            | •            |              |
| Cape Girardeau County | \$4,750,000  | \$8,000,000  | \$8,000,000  | \$8,000,000  | \$28,750,000 |
| Port Total            | \$4,750,000  | \$8,000,000  | \$8,000,000  | \$8,000,000  | \$28,750,000 |
| Roadway and Bridge    |              |              |              |              |              |
| Cape Girardeau County | \$2,514,000  | \$1,183,000  | \$2,704,000  | \$1,286,000  | \$7,687,000  |
| Various               | \$862,000    | \$458,000    | \$4,449,000  | \$0          | \$5,769,000  |
| Roadway and Bridge    | \$3,376,000  | \$1,641,000  | \$7,153,000  | \$1,286,000  | \$13,456,000 |
| Transit               |              |              |              |              |              |
| Cape Girardeau County | \$3,052,556  | \$2,946,284  | \$3,005,212  | \$3,065,314  | \$12,069,366 |
| Transit Total         | \$3,052,556  | \$2,946,284  | \$3,005,212  | \$3,065,314  | \$12,069,366 |
| Grand Total           | \$11,178,556 | \$12,587,284 | \$18,158,212 | \$12,351,314 | \$54,275,366 |

Page 1 FY 2020-2023 TIP Rev 2019-07-05

Total Cost By Location

#### FY 2020-2023 Transportation Improvement Program

Total Costs Programmed in MPO Area

| Location              | 2020         | 2021         | 2022         | 2023         | Total        |
|-----------------------|--------------|--------------|--------------|--------------|--------------|
| Port                  | •            | •            |              | •            |              |
| Cape Girardeau County | \$60,000     | \$3,057,063  | \$12,077,515 | \$12,717,357 | \$27,911,935 |
| Port Total            | \$60,000     | \$3,057,063  | \$12,077,515 | \$12,717,357 | \$27,911,935 |
| Roadway and Bridge    |              |              | ~(C)         |              |              |
| Cape Girardeau County | \$18,701,000 | \$1,365,000  | \$2,632,000  | \$1,201,000  | \$23,899,000 |
| Pemiscot County       | \$278,000    | \$286,000    | \$0          | \$0          | \$564,000    |
| Perry County          | \$13,395,000 | \$0          | \$0          | \$0          | \$13,395,000 |
| Ste. Genevieve County | \$565,000    | \$8,083,000  | \$576,000    | \$0          | \$9,224,000  |
| Various               | \$2,443,000  | \$3,066,000  | \$6,970,000  | \$0          | \$12,479,000 |
| Roadway and Bridge    | \$35,382,000 | \$12,800,000 | \$10,178,000 | \$1,201,000  | \$59,561,000 |
| Transit               |              |              |              |              |              |
| Cape Girardeau County | \$3,052,556  | \$2,946,284  | \$3,005,212  | \$3,065,314  | \$12,069,366 |
| Transit Total         | \$3,052,556  | \$2,946,284  | \$3,005,212  | \$3,065,314  | \$12,069,366 |
| Grand Total           | \$38,494,556 | \$18,803,347 | \$25,260,727 | \$16,983,671 | \$99,542,301 |



| Agency    | Funding Category                 | 2020         | 2021         | 2022         | 2023         | Total        |
|-----------|----------------------------------|--------------|--------------|--------------|--------------|--------------|
| Funds pro | grammed in Cape Girardeau County |              |              |              |              |              |
| Federal   | FHWA (NHPP) - FHWA (NHPP)        | \$4,037,000  | \$4,800,000  | \$4,800,000  | \$5,842,000  | \$19,479,000 |
| Federal   | FHWA (STBG) - FHWA (STBG)        | \$0          | \$856,000    | \$0          | \$0          | \$856,000    |
| Federal   | FTA (5307) - FTA (5307)          | \$1,165,977  | \$1,189,254  | \$1,213,040  | \$1,237,299  | \$4,805,570  |
| Federal   | FTA (5311) - FTA (5311)          | \$336,800    | \$343,536    | \$350,407    | \$357,415    | \$1,388,158  |
| Federal   | FTA (5339) - FTA (5339)          | \$324,600    | \$182,784    | \$186,440    | \$190,168    | \$883,992    |
| Local     | LOCAL - LOCAL                    | \$3,175,179  | \$2,830,710  | \$2,855,325  | \$2,880,432  | \$11,741,646 |
| State     | MoDOT - MoDOT                    | \$1,026,000  | \$1,927,000  | \$2,036,000  | \$1,844,000  | \$6,833,000  |
| State-AC  | MoDOT-AC - Advance Construction  | \$251,000    | \$0          | \$2,268,000  | \$0          | \$2,519,000  |
|           | TOTAL FUNDS                      | \$10,316,556 | \$12,129,284 | \$13,709,212 | \$12,351,314 | \$48,506,366 |



| Agency    | Funding Category                 | 2020         | 2021        | 2022         | 2023         | Total        |
|-----------|----------------------------------|--------------|-------------|--------------|--------------|--------------|
| Funds pro | grammed in Cape Girardeau County | -            |             |              | _            |              |
| Federal   | FHWA (NHPP) - FHWA (NHPP)        | \$8,817,000  | \$2,469,601 | \$9,644,042  | \$11,127,895 | \$32,058,538 |
| Federal   | FHWA (STBG) - FHWA (STBG)        | \$0          | \$951,000   | \$0          | \$0          | \$951,000    |
| Federal   | FTA (5307) - FTA (5307)          | \$1,165,977  | \$1,189,254 | \$1,213,040  | \$1,237,299  | \$4,805,570  |
| Federal   | FTA (5311) - FTA (5311)          | \$336,800    | \$343,536   | \$350,407    | \$357,415    | \$1,388,158  |
| Federal   | FTA (5339) - FTA (5339)          | \$324,600    | \$182,784   | \$186,440    | \$190,168    | \$883,992    |
| Local     | LOCAL - LOCAL                    | \$1,804,179  | \$1,842,172 | \$3,688,798  | \$3,841,894  | \$11,177,043 |
| State     | MoDOT - MoDOT                    | \$2,443,000  | \$371,000   | \$433,000    | \$229,000    | \$3,476,000  |
| State-AC  | MoDOT-AC - Advance Construction  | \$6,922,000  | \$19,000    | \$2,199,000  | \$0          | \$9,140,000  |
|           | TOTAL FUNDS                      | \$21,813,556 | \$7,368,347 | \$17,714,727 | \$16,983,671 | \$63,880,301 |



| Agency    | Funding Category                | 2020      | 2021      | 2022 | 2023 | Total     |
|-----------|---------------------------------|-----------|-----------|------|------|-----------|
| Funds pro | grammed in Pemiscot County      |           |           |      |      |           |
| State     | MoDOT - MoDOT                   | \$28,000  | \$29,000  | \$0  | \$0  | \$57,000  |
| State-AC  | MoDOT-AC - Advance Construction | \$250,000 | \$257,000 | \$0  | \$0  | \$507,000 |
|           | TOTAL FUNDS                     | \$278.000 | \$286,000 | \$0  | \$0  | \$564.000 |



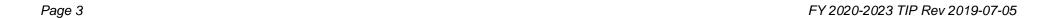
| Agency    | Funding Category          | 2020         | 2021 | 2022 | 2023 | Total        |
|-----------|---------------------------|--------------|------|------|------|--------------|
| Funds pro | ogrammed in Perry County  |              |      |      |      |              |
| Federal   | FHWA (NHPP) - FHWA (NHPP) | \$12,055,000 | \$0  | \$0  | \$0  | \$12,055,000 |
| State     | MoDOT - MoDOT             | \$1,340,000  | \$0  | \$0  | \$0  | \$1,340,000  |
|           | TOTAL FUNDS               | \$13.395.000 | \$0  | \$0  | \$0  | \$13,395,000 |



| Agency    | Funding Category                 | 2020      | 2021        | 2022      | 2023 | Total       |
|-----------|----------------------------------|-----------|-------------|-----------|------|-------------|
| Funds pro | grammed in Ste. Genevieve County |           |             |           |      |             |
| State     | MoDOT - MoDOT                    | \$75,000  | \$1,582,000 | \$50,000  | \$0  | \$1,707,000 |
| State-AC  | MoDOT-AC - Advance Construction  | \$490,000 | \$6,501,000 | \$526,000 | \$0  | \$7,517,000 |
|           | TOTAL FUNDS                      | \$565,000 | \$8.083.000 | \$576.000 | \$0  | \$9.224.000 |



| Agency    | Funding Category                | 2020      | 2021      | 2022        | 2023 | Total       |
|-----------|---------------------------------|-----------|-----------|-------------|------|-------------|
| Funds pro | grammed in Various              |           |           |             |      |             |
| Federal   | FHWA (SAFETY) - FHWA (SAFETY)   | \$0       | \$412,000 | \$2,333,000 | \$0  | \$2,745,000 |
| Federal   | FHWA (STBG) - FHWA (STBG)       | \$0       | \$0       | \$1,485,000 | \$0  | \$1,485,000 |
| State     | MoDOT - MoDOT                   | \$172,000 | \$46,000  | \$631,000   | \$0  | \$849,000   |
| State-AC  | MoDOT-AC - Advance Construction | \$690,000 | \$0       | \$0         | \$0  | \$690,000   |
|           | TOTAL FUNDS                     | \$862,000 | \$458,000 | \$4,449,000 | \$0  | \$5,769,000 |





| Agency    | Funding Category                | 2020        | 2021        | 2022        | 2023 | Total        |
|-----------|---------------------------------|-------------|-------------|-------------|------|--------------|
| Funds pro | grammed in Various              |             |             |             |      |              |
| Federal   | FHWA (SAFETY) - FHWA (SAFETY)   | \$0         | \$412,000   | \$2,333,000 | \$0  | \$2,745,000  |
| Federal   | FHWA (STBG) - FHWA (STBG)       | \$0         | \$0         | \$1,485,000 | \$0  | \$1,485,000  |
| State     | MoDOT - MoDOT                   | \$1,047,000 | \$1,110,000 | \$1,581,000 | \$0  | \$3,738,000  |
| State-AC  | MoDOT-AC - Advance Construction | \$1,396,000 | \$1,544,000 | \$1,571,000 | \$0  | \$4,511,000  |
|           | TOTAL FUNDS                     | \$2,443,000 | \$3,066,000 | \$6,970,000 | \$0  | \$12,479,000 |



Project Detail by Section and Project Number with Map

#### **Port Section**

TIP # PORT-20-01

Loop Track Terminal

Route

Location

Cape Girardeau County

**Project Sponsor** 

Southeast Missouri Regional Port Authority

MoDOT Funding Category N/A

**IDOT Funding Category** 

Federal Agency

**FHWA** 

**Federal Funding Category** 

Bike/Ped Plan?

EJ?

STIP#

Federal ID#

Year of Letting

2020

**Project Description** 

Construct Loop Track Terminal

No Map Available

| Fund Code   | Source  | Phase | FY2020      | FY2021      | FY2022      | FY2023      | Total        |
|-------------|---------|-------|-------------|-------------|-------------|-------------|--------------|
| FHWA (NHPP) | Federal | ENG   | \$600,000   | \$300,000   | \$300,000   | \$300,000   | \$1,500,000  |
| LOCAL       | Local   | ENG   | \$200,000   | \$100,000   | \$100,000   | \$100,000   | \$500,000    |
| MoDOT       | State   | ENG   | \$200,000   | \$100,000   | \$100,000   | \$100,000   | \$500,000    |
| FHWA (NHPP) | Federal | CON   | \$2,250,000 | \$4,500,000 | \$4,500,000 | \$4,500,000 | \$15,750,000 |
| LOCAL       | Local   | CON   | \$750,000   | \$1,500,000 | \$1,500,000 | \$1,500,000 | \$5,250,000  |
| MoDOT       | State   | CON   | \$750,000   | \$1,500,000 | \$1,500,000 | \$1,500,000 | \$5,250,000  |
| Totals      |         |       | \$4,750,000 | \$8,000,000 | \$8,000,000 | \$8,000,000 | \$28,750,000 |

Notes

**BUILD Grant** 

Prior Cost

\$0

Future Cost

\$4,250,000

**Total Cost** 

\$33,000,000



Project Detail by Section and Project Number with Map

#### **Port Section**

TIP # PORT-20-01

Loop Track Terminal

Route

**Location** Cape Girardeau County

Project Sponsor Southeast Missouri Regional Port Authority

MoDOT Funding Category N/A

**IDOT Funding Category** 

Federal Agency FHWA

**Federal Funding Category** 

Bike/Ped Plan? EJ?

STIP#

Federal ID #

Year of Letting 2020

**Project Description** 

Construct Loop Track Terminal

No Map Available

| Fund Code   | Source  | Phase | FY2020   | FY2021      | FY2022       | FY2023       | Total        |
|-------------|---------|-------|----------|-------------|--------------|--------------|--------------|
| FHWA (NHPP) | Federal | ENG   | \$48,000 | \$360,000   | \$892,000    | \$800,000    | \$2,100,000  |
| LOCAL       | Local   | ENG   | \$12,000 | \$90,000    | \$223,000    | \$200,000    | \$525,000    |
| FHWA (NHPP) | Federal | CON   | \$0      | \$2,085,601 | \$8,752,042  | \$9,355,895  | \$20,193,538 |
| LOCAL       | Local   | CON   | \$0      | \$521,462   | \$2,210,473  | \$2,361,462  | \$5,093,397  |
| Totals      |         |       | \$60,000 | \$3,057,063 | \$12,077,515 | \$12,717,357 | \$27,911,935 |

Notes

BUILD Grant Prior Cost \$0

**Future Cost** \$5,088,065 **Total Cost** \$33,000,000



#### **Roadway and Bridge Section**

**TIP # MODOT-16-14** Scoping for bridge improvements over I-55

US 61 flyover bridge at Exit 93 Route

Cape Girardeau County Location

MoDOT **Project Sponsor** 

MoDOT Funding Category Taking Care of the System

**IDOT Funding Category** 

**Federal Agency FHWA** Federal Funding Category NHPP Bike/Ped Plan? EJ? STIP# 9P3122

Federal ID # Year of Letting

**Project Description** 

Scoping for bridge improvements over I-55

No Map Available

| Fund Code   | Source  | Phase | FY2020 F | Y2021 | FY2022 | FY2023 | Total   |
|-------------|---------|-------|----------|-------|--------|--------|---------|
| FHWA (NHPP) | Federal | ENG   | \$1,000  | \$0   | \$0    | \$0    | \$1,000 |
| Totals      |         |       | \$1,000  | \$0   | \$0    | \$0    | \$1,000 |

**Notes** 

Scoping Project, Future Cost \$301,000-\$1,000,000 **Prior Cost** \$17,000 **Future Cost** \$0

**Total Cost** \$18,000



#### **Roadway and Bridge Section**

**TIP # MODOT-16-14** Scoping for bridge improvements over I-55

US 61 flyover bridge at Exit 93 Route

Cape Girardeau County Location

MoDOT **Project Sponsor** 

MoDOT Funding Category Taking Care of the System

**IDOT Funding Category** 

**Federal Agency FHWA** Federal Funding Category NHPP Bike/Ped Plan? EJ? STIP# 9P3122

Federal ID # Year of Letting

**Project Description** 

Scoping for bridge improvements over I-55

No Map Available

| Fund Code   | Source  | Phase | FY2020    | FY2021   | FY2022 | FY2023 | Total     |
|-------------|---------|-------|-----------|----------|--------|--------|-----------|
| FHWA (NHPP) | Federal | ENG   | \$400,000 | \$24,000 | \$0    | \$0    | \$424,000 |
| MoDOT       | State   | ENG   | \$100,000 | \$6,000  | \$0    | \$0    | \$106,000 |
| Totals      |         |       | \$500,000 | \$30,000 | \$0    | \$0    | \$530,000 |

**Notes** 

Scoping Project, Future Cost \$301,000-\$1,000,000

**Prior Cost** 

\$17,000

**Future Cost** 

\$0

**Total Cost** 

\$547,000



#### **Roadway and Bridge Section**

**TIP # MODOT-16-18** Pavement resurfacing from Rte. 72 to Rte. 34/25/61 intersection in Jackson

Route

Cape Girardeau County Location

**Project Sponsor** MoDOT

MoDOT Funding Category Taking Care of the System

**IDOT Funding Category** 

**Federal Agency FHWA** Federal Funding Category NHPP Bike/Ped Plan? EJ? STIP# 9P3121B

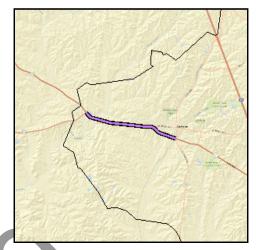
Federal ID #

Year of Letting 2023

**Project Description** 

Pavement resurfacing from Rte. 72 to Rte. 34/25/61 intersection in Jackson

()



| Fund Code   | Source  | Phase | FY2020  | FY2021  | FY2022   | FY2023      | Total       |
|-------------|---------|-------|---------|---------|----------|-------------|-------------|
| MoDOT       | State   | ENG   | \$2,000 | \$3,000 | \$10,000 | \$93,000    | \$108,000   |
| FHWA (NHPP) | Federal | CON   | \$0     | \$0     | \$0      | \$1,042,000 | \$1,042,000 |
| MoDOT       | State   | CON   | \$0     | \$0     | \$0      | \$151,000   | \$151,000   |
| Totals      |         |       | \$2,000 | \$3,000 | \$10,000 | \$1,286,000 | \$1,301,000 |

**Notes** 

**Prior Cost** \$14,000 **Future Cost** \$0

**Total Cost** \$1,315,000



#### **Roadway and Bridge Section**

**TIP # MODOT-16-18** Pavement resurfacing from Rte. 72 to Rte. 34/25/61 intersection in Jackson

Route

Cape Girardeau County Location

**Project Sponsor** MoDOT

MoDOT Funding Category Taking Care of the System

**IDOT Funding Category** 

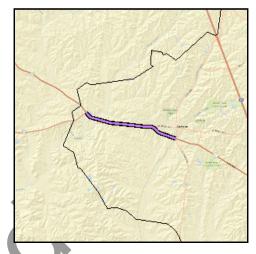
**Federal Agency FHWA** Federal Funding Category NHPP Bike/Ped Plan? EJ? STIP# 9P3121B

Federal ID #

Year of Letting 2023

**Project Description** 

Pavement resurfacing from Rte. 72 to Rte. 34/25/61 intersection in Jackson



| Fund Code   | Source  | Phase | FY2020  | FY2021  | FY2022   | FY2023      | Total       |
|-------------|---------|-------|---------|---------|----------|-------------|-------------|
| MoDOT       | State   | ENG   | \$2,000 | \$3,000 | \$10,000 | \$89,000    | \$104,000   |
| FHWA (NHPP) | Federal | CON   | \$0     | \$0     | \$0      | \$972,000   | \$972,000   |
| MoDOT       | State   | CON   | \$0     | \$0     | \$0      | \$134,000   | \$134,000   |
| Totals      |         |       | \$2,000 | \$3,000 | \$10,000 | \$1,195,000 | \$1,210,000 |

**Notes** 

**Prior Cost** \$14,000 **Future Cost** \$0

**Total Cost** \$1,224,000



#### **Roadway and Bridge Section**

**TIP # MODOT-18-01** MO 34 Bridge Improvements

Route MO 34

Cape Girardeau County Location

**Project Sponsor** MoDOT

MoDOT Funding Category Taking Care of the System

**IDOT Funding Category** 

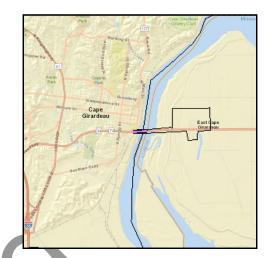
**Federal Agency FHWA** Federal Funding Category NHPP Bike/Ped Plan? EJ? STIP# 9P3308

Federal ID# Year of Letting

#### **Project Description**

Bridge rehabilitation over Mississippi River. Project involves bridge A5076. \$1,000,000 from IDOT.

**(**)



| Fund Code   | Source  | Phase | FY2020      | FY2021     | FY2022 | FY2023 | Total       |
|-------------|---------|-------|-------------|------------|--------|--------|-------------|
| FHWA (NHPP) | Federal | ENG   | \$126,000   | \$0        | \$0    | \$0    | \$126,000   |
| MoDOT       | State   | ENG   | \$21,000    | \$0        | \$0    | \$0    | \$21,000    |
| FHWA (NHPP) | Federal | CON   | \$1,060,000 | \$0        | \$0    | \$0    | \$1,060,000 |
| LOCAL       | Local   | CON   | \$1,000,000 | \$0        | \$0    | \$0    | \$1,000,000 |
| Totals      |         |       | \$2,207,000 | <b>\$0</b> | \$0    | \$0    | \$2,207,000 |

**Notes** 

**Prior Cost** \$20,000 **Future Cost** \$0

**Total Cost** \$2,227,000



#### **Roadway and Bridge Section**

**TIP # MODOT-18-01** MO 34 Bridge Improvements

Route MO 34

Cape Girardeau County Location

**Project Sponsor** MoDOT

MoDOT Funding Category Taking Care of the System

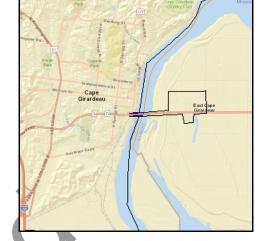
**IDOT Funding Category** 

**Federal Agency FHWA** Federal Funding Category NHPP Bike/Ped Plan? EJ? STIP# 9P3308

Federal ID # Year of Letting

#### **Project Description**

Bridge rehabilitation over Mississippi River "Emerson bridge". Project involves bridge A5076. \$1,000,000 from IDOT.



| Fund Code | Source | Phase | FY2020   | FY2021  | FY2022  | FY2023  | Total    |
|-----------|--------|-------|----------|---------|---------|---------|----------|
| MoDOT     | State  | ENG   | \$10,000 | \$1,000 | \$1,000 | \$6,000 | \$18,000 |
| Totals    |        |       | \$10,000 | \$1,000 | \$1,000 | \$6,000 | \$18,000 |

**Notes** 

**Prior Cost** \$20,000 **Future Cost** \$2,389,000 **Total Cost** \$2,427,000



#### **Roadway and Bridge Section**

**TIP # MODOT-18-03** RT AB Pavement Improvements

Route

Cape Girardeau County Location

**Project Sponsor** MoDOT

MoDOT Funding Category Taking Care of the System

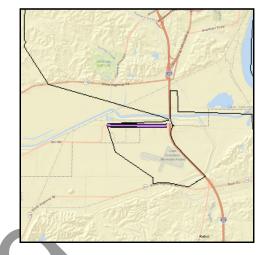
**IDOT Funding Category** 

**Federal Agency FHWA** Federal Funding Category STP Bike/Ped Plan? EJ? STIP# 9P3391

Federal ID # Year of Letting

**Project Description** 

Pavement improvements from County Road 217 to I-55.



| Fund Code   | Source  | Phase | FY2020 FY2021       | FY2022 | FY2023 | Total       |
|-------------|---------|-------|---------------------|--------|--------|-------------|
| MoDOT       | State   | ENG   | \$4,000 \$85,000    | \$0    | \$0    | \$89,000    |
| FHWA (STBG) | Federal | CON   | \$0 \$856,000       | \$0    | \$0    | \$856,000   |
| MoDOT       | State   | CON   | \$0 \$123,000       | \$0    | \$0    | \$123,000   |
| Totals      |         |       | \$4,000 \$1,064,000 | \$0    | \$0    | \$1,068,000 |

**Notes** 

Additional funds in FY20+ **Prior Cost** \$4,000 **Future Cost** \$0

**Total Cost** \$1,072,000



#### **Roadway and Bridge Section**

**TIP # MODOT-18-03** RT AB Pavement Improvements

Route

Cape Girardeau County Location

**Project Sponsor** MoDOT

MoDOT Funding Category Taking Care of the System

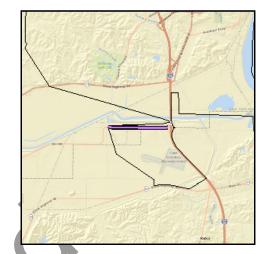
**IDOT Funding Category** 

**Federal Agency FHWA** Federal Funding Category STP Bike/Ped Plan? EJ? STIP# 9P3391

Federal ID # Year of Letting

#### **Project Description**

Pavement improvements from County Road 217 to I-55. \$60,058.11 Earmark Demo ID MO208.



| Fund Code   | Source  | Phase | FY2020  | FY2021      | FY2022 | FY2023 | Total       |
|-------------|---------|-------|---------|-------------|--------|--------|-------------|
| MoDOT       | State   | ENG   | \$4,000 | \$95,000    | \$0    | \$0    | \$99,000    |
| FHWA (STBG) | Federal | CON   | \$0     | \$951,000   | \$0    | \$0    | \$951,000   |
| MoDOT       | State   | CON   | \$0     | \$147,000   | \$0    | \$0    | \$147,000   |
| Totals      |         |       | \$4,000 | \$1,193,000 | \$0    | \$0    | \$1,197,000 |

**Notes** 

**Prior Cost** \$4,000 **Future Cost** \$0

**Total Cost** \$1,201,000



#### **Roadway and Bridge Section**

**TIP # MODOT-18-09** Scoping for capacity improvements from I-55 to Rte 25.

Route

Cape Girardeau County Location

MoDOT **Project Sponsor** 

MoDOT Funding Category Major Projects and Emerging Needs

**IDOT Funding Category** 

**Federal Agency FHWA** Federal Funding Category STBG Bike/Ped Plan? EJ? STIP# 9P3450

Federal ID # Year of Letting

**Project Description** 

Scoping for capacity improvements from I-55 to Rte 25.

No Map Available

| Fund Code | Source | Phase | FY2020 FY202 | 1 FY2022 | FY2023 | Total   |
|-----------|--------|-------|--------------|----------|--------|---------|
| MoDOT     | State  | ENG   | \$1,000      | \$0      | \$0    | \$1,000 |
| Totals    |        |       | \$1,000      | \$0      | \$0    | \$1,000 |

**Notes** 

Scoping. Future projected cost: 5,001,000 - 10,000,000 **Prior Cost** \$10,000 **Future Cost** \$0

**Total Cost** \$11,000



#### **Roadway and Bridge Section**

**TIP # MODOT-18-09** Scoping for capacity improvements from I-55 to Rte 25.

Route

Cape Girardeau County Location

MoDOT **Project Sponsor** 

MoDOT Funding Category Major Projects and Emerging Needs

**IDOT Funding Category** 

**Federal Agency FHWA** Federal Funding Category STBG

Bike/Ped Plan? EJ? STIP# 9P3450

Federal ID # Year of Letting

**Project Description** 

Scoping for capacity improvements from I-55 to Rte 25.

No Map Available

| Fund Code | Source   | Phase | FY2020 FY2021      | FY2022 | FY2023 | Total     |
|-----------|----------|-------|--------------------|--------|--------|-----------|
| MoDOT     | State    | ENG   | \$20,000 \$3,000   | \$0    | \$0    | \$23,000  |
| MoDOT-AC  | State-AC | ENG   | \$80,000 \$12,000  | \$0    | \$0    | \$92,000  |
| Totals    |          |       | \$100,000 \$15,000 | \$0    | \$0    | \$115,000 |

**Notes** 

Scoping. Future projected cost: 5,001,000 - 10,000,000 **Prior Cost** 

**Future Cost** \$0

**Total Cost** \$125,000

\$10,000



#### **Roadway and Bridge Section**

**TIP # MODOT-18-11** Surveying to sell excess right of way parcels in Southeast District

Route Various Location **Project Sponsor** MoDOT

MoDOT Funding Category Major Projects and Emerging Needs

**IDOT Funding Category** 

**Federal Agency FHWA** Federal Funding Category STBG Bike/Ped Plan? EJ? STIP# 9S3493

Federal ID # Year of Letting

**Project Description** 

Surveying to sell excess right of way parcels in Southeast District

No Map Available

| Fund Code | Source   | Phase | FY2020 F | Y2021 | FY2022 | FY2023 | Total    |
|-----------|----------|-------|----------|-------|--------|--------|----------|
| MoDOT     | State    | ENG   | \$14,000 | \$0   | \$0    | \$0    | \$14,000 |
| MoDOT-AC  | State-AC | ENG   | \$56,000 | \$0   | \$0    | \$0    | \$56,000 |
| Totals    |          |       | \$70,000 | \$0   | \$0    | \$0    | \$70,000 |

**Notes** 

**Prior Cost** \$140,000 **Future Cost** \$0

**Total Cost** \$210,000



#### **Roadway and Bridge Section**

**TIP # MODOT-18-11** Surveying to sell excess right of way parcels in Southeast District

Route Various Location **Project Sponsor** MoDOT

MoDOT Funding Category Major Projects and Emerging Needs

**IDOT Funding Category** 

**Federal Agency FHWA** Federal Funding Category STBG Bike/Ped Plan? EJ? STIP# 9S3493

Federal ID # Year of Letting

**Project Description** 

Surveying to sell excess right of way parcels in Southeast District

No Map Available

| Fund Code | Source   | Phase | FY2020 FY2021      | FY2022 | FY2023 | Total     |
|-----------|----------|-------|--------------------|--------|--------|-----------|
| MoDOT     | State    | ENG   | \$14,000 \$28,000  | \$0    | \$0    | \$42,000  |
| MoDOT-AC  | State-AC | ENG   | \$56,000 \$112,000 | \$0    | \$0    | \$168,000 |
| Totals    |          |       | \$70,000 \$140,000 | \$0    | \$0    | \$210,000 |

**Notes** 

**Prior Cost** \$140,000 **Future Cost** 

\$0

**Total Cost** \$350,000



#### **Roadway and Bridge Section**

**TIP # MODOT-18-12** Scoping for intersection improvements at Shawnee Dr. and Donna Dr. in Jackson.

Route

Cape Girardeau County Location

MoDOT **Project Sponsor** 

MoDOT Funding Category Major Projects and Emerging Needs

**IDOT Funding Category** 

**Federal Agency FHWA** Federal Funding Category NHPP Bike/Ped Plan? EJ? STIP# 9P3451

Federal ID # Year of Letting

**Project Description** 

Scoping for intersection improvements at Shawnee Dr. and Donna Dr. in Jackson.

No Map Available

| Fund Code | Source | Phase | FY2020  | FY2021 | FY2022 | FY2023     | Total   |
|-----------|--------|-------|---------|--------|--------|------------|---------|
| MoDOT     | State  | ENG   | \$1,000 | \$0    | \$0    | \$0        | \$1,000 |
| Totals    |        |       | \$1,000 | \$0    | \$0    | <b>\$0</b> | \$1,000 |

**Notes** 

Scoping. Future projected cost: 1,001,000 - 2,000,000 **Prior Cost** \$10,000 **Future Cost** \$0

> **Total Cost** \$11,000



#### **Roadway and Bridge Section**

**TIP # MODOT-18-12** Scoping for intersection improvements at Shawnee Dr. and Donna Dr. in Jackson.

Route

Location Cape Girardeau County

MoDOT **Project Sponsor** 

MoDOT Funding Category Major Projects and Emerging Needs

**IDOT Funding Category** 

**Federal Agency FHWA** Federal Funding Category NHPP Bike/Ped Plan? EJ? STIP# 9P3451

Federal ID # Year of Letting

**Project Description** 

Scoping for intersection improvements at Shawnee Dr. and Donna Dr. in Jackson.

No Map Available

| Fund Code | Source   | Phase | FY2020   | FY2021  | FY2022 | FY2023 | Total    |
|-----------|----------|-------|----------|---------|--------|--------|----------|
| MoDOT     | State    | ENG   | \$10,000 | \$1,000 | \$0    | \$0    | \$11,000 |
| MoDOT-AC  | State-AC | ENG   | \$40,000 | \$4,000 | \$0    | \$0    | \$44,000 |
| Totals    |          |       | \$50,000 | \$5,000 | \$0    | \$0    | \$55,000 |

**Notes** 

Scoping. Future projected cost: 1,001,000 - 2,000,000 **Prior Cost** \$10,000 **Future Cost** \$0

> **Total Cost** \$65,000



#### **Roadway and Bridge Section**

**TIP # MODOT-18-13** Raising the road in two locations from Co Rd 651 to Co Rd 643.

Route Rte. 177

Cape Girardeau County Location

**Project Sponsor** MoDOT

MoDOT Funding Category Major Projects and Emerging Needs

**IDOT Funding Category** 

**Federal Agency FHWA** Federal Funding Category STBG Bike/Ped Plan? EJ? STIP# 9S3452

Federal ID # Year of Letting

**Project Description** 

Raising the road in two locations from Co Rd 651 to Co Rd 643.



| Fund Code | Source   | Phase | FY2 <b>0</b> 20 | FY2021    | FY2022      | FY2023 | Total       |
|-----------|----------|-------|-----------------|-----------|-------------|--------|-------------|
| MoDOT     | State    | ENG   | \$15,000        | \$25,000  | \$183,000   | \$0    | \$223,000   |
| MoDOT     | State    | ROW   | \$0             | \$91,000  | \$0         | \$0    | \$91,000    |
| MoDOT     | State    | CON   | \$0             | \$0       | \$243,000   | \$0    | \$243,000   |
| MoDOT-AC  | State-AC | CON   | \$0             | \$0       | \$2,268,000 | \$0    | \$2,268,000 |
| Totals    |          |       | \$15,000        | \$116,000 | \$2,694,000 | \$0    | \$2,825,000 |

**Notes** 

**Prior Cost** \$165,000 **Future Cost** \$0

**Total Cost** \$2,990,000



#### **Roadway and Bridge Section**

**TIP # MODOT-18-13** Raising the road in two locations from Co Rd 651 to Co Rd 643.

Route Rte. 177

Cape Girardeau County Location

**Project Sponsor** MoDOT

MoDOT Funding Category Major Projects and Emerging Needs

**IDOT Funding Category** 

**Federal Agency FHWA** Federal Funding Category STBG Bike/Ped Plan? EJ? STIP# 9S3452

Federal ID # Year of Letting

**Project Description** 

Raising the road in two locations from Co Rd 651 to Co Rd 643.



| Fund Code | Source   | Phase | FY2020   | FY2021    | FY2022      | FY2023 | Total       |
|-----------|----------|-------|----------|-----------|-------------|--------|-------------|
| MoDOT     | State    | ENG   | \$15,000 | \$25,000  | \$183,000   | \$0    | \$223,000   |
| MoDOT     | State    | ROW   | \$0      | \$89,000  | \$0         | \$0    | \$89,000    |
| MoDOT     | State    | CON   | \$0      | \$0       | \$239,000   | \$0    | \$239,000   |
| MoDOT-AC  | State-AC | CON   | \$0      | \$0       | \$2,199,000 | \$0    | \$2,199,000 |
| Totals    |          |       | \$15,000 | \$114,000 | \$2,621,000 | \$0    | \$2,750,000 |

**Notes** 

**Prior Cost** \$165,000 **Future Cost** \$0

**Total Cost** \$2,915,000



#### **Roadway and Bridge Section**

**TIP # MODOT-19-04** Scoping for drainage improvements

Route **US 61** 

Cape Girardeau County Location

**Project Sponsor** MoDOT

MoDOT Funding Category Taking Care of the System

**IDOT Funding Category** 

**Federal Agency FHWA** Federal Funding Category NHPP Bike/Ped Plan? EJ? STIP# 9P3575

Federal ID # Year of Letting

**Project Description** 

Scoping for drainage improvements from Rte. W to Southern Expressway

No Map Available

| Fund Code | Source   | Phase | FY2020 FY2 | 021 FY2022 | FY2023 | Total    |
|-----------|----------|-------|------------|------------|--------|----------|
| MoDOT     | State    | ENG   | \$4,000    | \$0 \$0    | \$0    | \$4,000  |
| MoDOT-AC  | State-AC | ENG   | \$6,000    | \$0 \$0    | \$0    | \$6,000  |
| Totals    |          |       | \$10,000   | \$0 \$0    | \$0    | \$10,000 |

**Notes** 

**Prior Cost** \$10,000 **Future Cost** \$0 **Total Cost** \$20,000



#### **Roadway and Bridge Section**

**TIP # MODOT-19-04** Scoping for drainage improvements

Route **US 61** 

Cape Girardeau County Location

**Project Sponsor** MoDOT

MoDOT Funding Category Taking Care of the System

**IDOT Funding Category** 

**Federal Agency FHWA** Federal Funding Category NHPP Bike/Ped Plan? EJ? STIP# 9P3575

Federal ID # Year of Letting

**Project Description** 

Scoping for drainage improvements from Rte. W to Southern Expressway

No Map Available

| Fund Code | Source   | Phase | FY2020   | FY2021  | FY2022 | FY2023     | Total    |
|-----------|----------|-------|----------|---------|--------|------------|----------|
| MoDOT     | State    | ENG   | \$1,000  | \$1,000 | \$0    | \$0        | \$2,000  |
| MoDOT-AC  | State-AC | ENG   | \$9,000  | \$3,000 | \$0    | \$0        | \$12,000 |
| Totals    |          |       | \$10,000 | \$4,000 | \$0    | <b>\$0</b> | \$14,000 |

**Notes** 

**Prior Cost** \$10,000 **Future Cost** \$0 **Total Cost** \$24,000



#### **Roadway and Bridge Section**

**TIP # MODOT-20-04** JOC For Guard Cable And Guardrail Repair

Route Various Various Location MoDOT **Project Sponsor** 

MoDOT Funding Category Taking Care of the System

**IDOT Funding Category** 

**Federal Agency** 

Federal Funding Category STBG Bike/Ped Plan? EJ? STIP# 9P3578

Federal ID #

Year of Letting 2020

**Project Description** 

Job Order Contracting for guard cable and guardrail repair at various locations in the Southeast District.

No Map Available

| Fund Code | Source   | Phase | FY2 <b>0</b> 20 FY | 2021       | FY2022     | FY2023 | Total     |
|-----------|----------|-------|--------------------|------------|------------|--------|-----------|
| MoDOT     | State    | ENG   | \$19,000           | \$0        | \$0        | \$0    | \$19,000  |
| MoDOT     | State    | CON   | \$139,000          | \$0        | \$0        | \$0    | \$139,000 |
| MoDOT-AC  | State-AC | CON   | \$634,000          | \$0        | \$0        | \$0    | \$634,000 |
| Totals    |          |       | \$792,000          | <b>\$0</b> | <b>\$0</b> | \$0    | \$792,000 |

**Notes** 

**Prior Cost** \$0 **Future Cost** \$0

**Total Cost** \$792,000



#### **Roadway and Bridge Section**

**TIP # MODOT-20-04** JOC For Guard Cable And Guardrail Repair

Route Various Various Location MoDOT **Project Sponsor** 

MoDOT Funding Category Taking Care of the System

**IDOT Funding Category** 

**Federal Agency** 

Federal Funding Category STBG Bike/Ped Plan? EJ? STIP# 9P3578

Federal ID #

Year of Letting 2020

**Project Description** 

Job Order Contracting for guard cable and guardrail repair at various locations in the Southeast District.

No Map Available

| Fund Code | Source   | Phase | FY2020      | FY2021     | FY2022     | FY2023 | Total       |
|-----------|----------|-------|-------------|------------|------------|--------|-------------|
| MoDOT     | State    | ENG   | \$19,000    | \$0        | \$0        | \$0    | \$19,000    |
| MoDOT     | State    | CON   | \$204,000   | \$0        | \$0        | \$0    | \$204,000   |
| MoDOT-AC  | State-AC | CON   | \$896,000   | \$0        | \$0        | \$0    | \$896,000   |
| Totals    |          |       | \$1,119,000 | <b>\$0</b> | <b>\$0</b> | \$0    | \$1,119,000 |

**Notes** 

**Prior Cost** \$0 **Future Cost** \$0

**Total Cost** \$1,119,000



#### **Roadway and Bridge Section**

**TIP # MODOT-16-13** Bridge Improvement on I-55

Route I-55

Cape Girardeau County Location

**Project Sponsor** MoDOT

MoDOT Funding Category Statewide Interstate and Major Bridge

**IDOT Funding Category** 

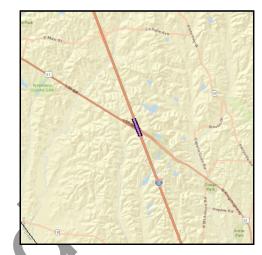
**Federal Agency FHWA** Federal Funding Category NHFP Bike/Ped Plan? EJ? STIP# 913125

Federal ID #

Year of Letting 2020

**Project Description** 

Bridge replacements over Rte. 61. Project involves bridges A0338 northbound and southbound.



| Fund Code | Source   | Phase | FY2020      | FY2021     | FY2022 | FY2023 | Total       |
|-----------|----------|-------|-------------|------------|--------|--------|-------------|
| MoDOT     | State    | ENG   | \$561,000   | \$0        | \$0    | \$0    | \$561,000   |
| MoDOT     | State    | CON   | \$167,000   | \$0        | \$0    | \$0    | \$167,000   |
| MoDOT-AC  | State-AC | CON   | \$6,548,000 | \$0        | \$0    | \$0    | \$6,548,000 |
| Totals    |          |       | \$7,276,000 | <b>\$0</b> | \$0    | \$0    | \$7,276,000 |

**Notes** 

**Prior Cost** \$274,000 **Future Cost** \$0

**Total Cost** \$7,550,000



#### **Roadway and Bridge Section**

**TIP # MODOT-17-06** Pavement resurfacing south of Rte. OO to north of Rte. 177.

Route **US 61** 

Ste. Genevieve County Location

**Project Sponsor** MoDOT

MoDOT Funding Category Taking Care of the System

**IDOT Funding Category** 

**Federal Agency FHWA** Federal Funding Category STBG Bike/Ped Plan? EJ? STIP# 9P3233

Federal ID #

Year of Letting 2021

**Project Description** 

Pavement resurfacing south of Rte. OO to north of Rte. 177.



| Fund Code | Source   | Phase | FY2020   | FY2021      | FY2022 | FY2023 | Total       |
|-----------|----------|-------|----------|-------------|--------|--------|-------------|
| MoDOT     | State    | ENG   | \$15,000 | \$557,000   | \$0    | \$0    | \$572,000   |
| MoDOT     | State    | CON   | \$0      | \$990,000   | \$0    | \$0    | \$990,000   |
| MoDOT-AC  | State-AC | CON   | \$0      | \$6,249,000 | \$0    | \$0    | \$6,249,000 |
| Totals    |          |       | \$15,000 | \$7,796,000 | \$0    | \$0    | \$7,811,000 |

**Notes** 

**Prior Cost** \$110,000 **Future Cost** \$0

**Total Cost** \$7,921,000



### **Roadway and Bridge Section**

**TIP # MODOT-18-06** I-55 Pavement resurfacing

**Route** I-55

Location **Perry County Project Sponsor** MoDOT

MoDOT Funding Category Taking Care of the System

**IDOT Funding Category** 

**Federal Agency FHWA** Federal Funding Category NHPP Bike/Ped Plan? EJ? STIP# 913309

Federal ID # Year of Letting

#### **Project Description**

Pavement resurfacing in southbound lane from Rte. 51 to Rte. 61 and from Rte. 74 to Rte. 77 and in northbound lane from Rte. 77 to Rte. M.



| Fund Code   | Source  | Phase | FY2020       | FY2021     | FY2022     | FY2023 | Total        |
|-------------|---------|-------|--------------|------------|------------|--------|--------------|
| MoDOT       | State   | ENG   | \$884,000    | \$0        | \$0        | \$0    | \$884,000    |
| FHWA (NHPP) | Federal | CON   | \$12,055,000 | \$0        | \$0        | \$0    | \$12,055,000 |
| MoDOT       | State   | CON   | \$456,000    | \$0        | \$0        | \$0    | \$456,000    |
| Totals      |         |       | \$13,395,000 | <b>\$0</b> | <b>\$0</b> | \$0    | \$13,395,000 |

**Notes** 

**Prior Cost** \$50,000 **Future Cost** \$0

**Total Cost** \$13,445,000



### **Roadway and Bridge Section**

**TIP # MODOT-18-10** Interchange Modifications on Rte 61

**US 61** Route

Location Cape Girardeau County

MoDOT **Project Sponsor** 

MoDOT Funding Category Taking Care of the System

**IDOT Funding Category** 

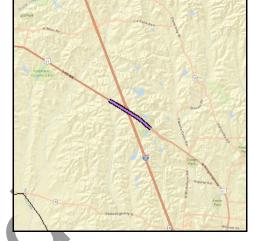
**Federal Agency FHWA** Federal Funding Category NHPP Bike/Ped Plan? EJ? STIP# 9P3460

Federal ID #

2020 Year of Letting

#### **Project Description**

Modify interchange configuration from Old Orchard Road to 0.2 mile south of Veteran's Memorial Drive. \$310,500 city of Cape Girardeau funds and \$256,200 city of Jackson funds.



| Fund Code   | Source  | Phase | FY2020       | FY2021     | FY2022     | FY2023 | Total        |
|-------------|---------|-------|--------------|------------|------------|--------|--------------|
| MoDOT       | State   | ENG   | \$765,000    | \$0        | \$0        | \$0    | \$765,000    |
| FHWA (NHPP) | Federal | CON   | \$8,369,000  | \$0        | \$0        | \$0    | \$8,369,000  |
| LOCAL       | Local   | CON   | \$567,000    | \$0        | \$0        | \$0    | \$567,000    |
| MoDOT       | State   | CON   | \$760,000    | \$0        | \$0        | \$0    | \$760,000    |
| Totals      |         |       | \$10,461,000 | <b>\$0</b> | <b>\$0</b> | \$0    | \$10,461,000 |

**Notes** 

**Prior Cost** \$898,000

**Future Cost** \$0

**Total Cost** \$11,359,000



### **Roadway and Bridge Section**

**TIP # MODOT-20-05** JOC for concrete repair

Route I-55

Location **Pemiscot County** 

MoDOT **Project Sponsor** 

MoDOT Funding Category Statewide Interstate and Major Bridge

**IDOT Funding Category** 

**Federal Agency FHWA** Federal Funding Category NHPP Bike/Ped Plan? EJ? STIP# 013006U

Federal ID #

Year of Letting 2020

**Project Description** 

Job Order Contracting for concrete pavement repair from the Jefferson County line to the Arkansas State line and all of I-57 and all of I-155.

No Map Available

| Fund Code | Source   | Phase | FY2020    | Y2021 | FY2022 | FY2023 | Total     |
|-----------|----------|-------|-----------|-------|--------|--------|-----------|
| MoDOT     | State    | ENG   | \$28,000  | \$0   | \$0    | \$0    | \$28,000  |
| MoDOT-AC  | State-AC | CON   | \$250,000 | \$0   | \$0    | \$0    | \$250,000 |
| Totals    |          |       | \$278,000 | \$0   | \$0    | \$0    | \$278,000 |

**Notes** 

**Prior Cost** \$0 **Future Cost** \$0

**Total Cost** \$278,000



### **Roadway and Bridge Section**

**TIP # MODOT-20-06** JOC for concrete repair

Route I-55

Location **Pemiscot County** 

MoDOT **Project Sponsor** 

MoDOT Funding Category Statewide Interstate and Major Bridge

**IDOT Funding Category** 

**Federal Agency FHWA** Federal Funding Category NHPP Bike/Ped Plan? EJ? STIP# 0I3007U

Federal ID #

Year of Letting 2021

**Project Description** 

Job Order Contracting for concrete pavement repair from the Jefferson County line to the Arkansas State

line and all of I-57 and I-155.

No Map Available

| Fund Code | Source   | Phase | FY2020 FY2021 | FY2022 | FY2023 | Total     |
|-----------|----------|-------|---------------|--------|--------|-----------|
| MoDOT     | State    | ENG   | \$0 \$28,000  | \$0    | \$0    | \$28,000  |
| MoDOT     | State    | CON   | \$0 \$1,000   | \$0    | \$0    | \$1,000   |
| MoDOT-AC  | State-AC | CON   | \$0 \$257,000 | \$0    | \$0    | \$257,000 |
| Totals    |          |       | \$0 \$286,000 | \$0    | \$0    | \$286,000 |

**Notes** 

**Prior Cost** \$0 **Future Cost** \$0

**Total Cost** \$286,000



### **Roadway and Bridge Section**

**TIP # MODOT-20-07** JOC For Asphalt Repair

Route I-55

Location Ste. Genevieve County

MoDOT **Project Sponsor** 

MoDOT Funding Category Statewide Interstate and Major Bridge

**IDOT Funding Category** 

**Federal Agency FHWA** Federal Funding Category NHPP Bike/Ped Plan? EJ? STIP# 013005T

Federal ID #

Year of Letting 2020

**Project Description** 

Job Order Contracting for asphalt pavement repair from the Jefferson County line to the Arkansas State line and all of I-57 and all of I-155.

No Map Available

| Fund Code | Source   | Phase | FY2020    | Y2021      | FY2022 | FY2023 | Total     |
|-----------|----------|-------|-----------|------------|--------|--------|-----------|
| MoDOT     | State    | ENG   | \$23,000  | \$0        | \$0    | \$0    | \$23,000  |
| MoDOT     | State    | CON   | \$5,000   | \$0        | \$0    | \$0    | \$5,000   |
| MoDOT-AC  | State-AC | CON   | \$245,000 | \$0        | \$0    | \$0    | \$245,000 |
| Totals    |          |       | \$273,000 | <b>\$0</b> | \$0    | \$0    | \$273,000 |

**Notes** 

**Prior Cost** \$0 **Future Cost** \$0

**Total Cost** \$273,000



### **Roadway and Bridge Section**

**TIP # MODOT-20-08** JOC For Asphalt Repair

Route I-55

Location Ste. Genevieve County

MoDOT **Project Sponsor** 

MoDOT Funding Category Statewide Interstate and Major Bridge

**IDOT Funding Category** 

**Federal Agency FHWA** Federal Funding Category NHPP Bike/Ped Plan? EJ? STIP# 0I3006T

Federal ID #

Year of Letting 2020

**Project Description** 

Job Order Contracting for asphalt pavement repair from the Jefferson County line to the Arkansas State line and all of I-57 and all of I-155.

No Map Available

| Fund Code | Source   | Phase | FY2020    | Y2021      | FY2022 | FY2023 | Total     |
|-----------|----------|-------|-----------|------------|--------|--------|-----------|
| MoDOT     | State    | ENG   | \$23,000  | \$0        | \$0    | \$0    | \$23,000  |
| MoDOT     | State    | CON   | \$5,000   | \$0        | \$0    | \$0    | \$5,000   |
| MoDOT-AC  | State-AC | CON   | \$245,000 | \$0        | \$0    | \$0    | \$245,000 |
| Totals    |          |       | \$273,000 | <b>\$0</b> | \$0    | \$0    | \$273,000 |

**Notes** 

**Prior Cost** \$0 **Future Cost** \$0

**Total Cost** \$273,000



### **Roadway and Bridge Section**

**TIP # MODOT-20-09** JOC For Asphalt Repair

Route I-55

Location Ste. Genevieve County

MoDOT **Project Sponsor** 

MoDOT Funding Category Statewide Interstate and Major Bridge

**IDOT Funding Category** 

**Federal Agency FHWA** Federal Funding Category NHPP Bike/Ped Plan? EJ? STIP# 0I3007T

Federal ID #

Year of Letting 2021

**Project Description** 

Job Order Contracting for asphalt pavement repair from the Jefferson County line to the Arkansas State line and all of I-57 and all of I-155.

No Map Available

| Fund Code | Source   | Phase | FY2020 FY2021 | FY2022 | FY2023 | Total     |
|-----------|----------|-------|---------------|--------|--------|-----------|
| MoDOT     | State    | ENG   | \$0 \$23,000  | \$0    | \$0    | \$23,000  |
| MoDOT     | State    | CON   | \$0 \$6,000   | \$0    | \$0    | \$6,000   |
| MoDOT-AC  | State-AC | CON   | \$0 \$252,000 | \$0    | \$0    | \$252,000 |
| Totals    |          |       | \$0 \$281,000 | \$0    | \$0    | \$281,000 |

**Notes** 

**Prior Cost** \$0 **Future Cost** \$0

**Total Cost** \$281,000



### **Roadway and Bridge Section**

**TIP # MODOT-20-10** JOC For Asphalt Repair

Route I-55

Location Ste. Genevieve County

MoDOT **Project Sponsor** 

MoDOT Funding Category Taking Care of the System

**IDOT Funding Category** 

**Federal Agency FHWA** Federal Funding Category NHPP Bike/Ped Plan? EJ? STIP# 913618

Federal ID #

Year of Letting 2022

**Project Description** 

Job Order Contracting for asphalt pavement repair from the Jefferson County line to the Arkansas State line and all of I-57 and all of I-155.

No Map Available

| Fund Code | Source   | Phase | FY2020  | FY2021  | FY2022    | FY2023 | Total     |
|-----------|----------|-------|---------|---------|-----------|--------|-----------|
| MoDOT     | State    | ENG   | \$2,000 | \$3,000 | \$23,000  | \$0    | \$28,000  |
| MoDOT     | State    | CON   | \$0     | \$0     | \$2,000   | \$0    | \$2,000   |
| MoDOT-AC  | State-AC | CON   | \$0     | \$0     | \$263,000 | \$0    | \$263,000 |
| Totals    |          |       | \$2,000 | \$3,000 | \$288,000 | \$0    | \$293,000 |

**Notes** 

**Prior Cost** \$0 **Future Cost** \$0

**Total Cost** \$293,000



### **Roadway and Bridge Section**

**TIP # MODOT-20-11** JOC For Concrete Repair

Route I-55

Location Ste. Genevieve County

MoDOT **Project Sponsor** 

MoDOT Funding Category Taking Care of the System

**IDOT Funding Category** 

**Federal Agency FHWA** Federal Funding Category NHPP Bike/Ped Plan? EJ? STIP# 913619

Federal ID #

Year of Letting 2022

**Project Description** 

Job Order Contracting for concrete pavement repair from the Jefferson County line to the Arkansas State line and all of I-57 and all of I-155.

No Map Available

| Fund Code | Source   | Phase | FY2020  | FY2021  | FY2022    | FY2023 | Total     |
|-----------|----------|-------|---------|---------|-----------|--------|-----------|
| MoDOT     | State    | ENG   | \$2,000 | \$3,000 | \$23,000  | \$0    | \$28,000  |
| MoDOT     | State    | CON   | \$0     | \$0     | \$2,000   | \$0    | \$2,000   |
| MoDOT-AC  | State-AC | CON   | \$0     | \$0     | \$263,000 | \$0    | \$263,000 |
| Totals    |          |       | \$2,000 | \$3,000 | \$288,000 | \$0    | \$293,000 |

**Notes** 

**Prior Cost** \$0 **Future Cost** \$0

**Total Cost** \$293,000



#### **Transportation Improvement Program - FY 2020-2023**

Project Detail by Section and Project Number with Map

#### **Roadway and Bridge Section**

TIP # MODOT-20-12 JOC For Guard Cable and Guardrail Repair

Route Various
Location Various
Project Sponsor MoDOT

MoDOT Funding Category Taking Care of the System

**IDOT Funding Category** 

Federal Agency FHWA
Federal Funding Category STBG
Bike/Ped Plan? EJ?
STIP # 9P3624

Federal ID #

**Totals** 

Year of Letting 2021

**Project Description** 

Job Order Contracting for guard cable and guardrail repair for St. Francois, Ste. Genevieve, Madison, Perry, Cape Girardeau, Wayne, Bollinger, Stoddard, Scott, Butler, New Madrid, Mississippi, Pemiscot and Dunklin Counties.

FY2020 **Fund Code** FY2022 FY2023 Source **Phase** FY2021 **Total** \$82,000 MoDOT State **ENG** \$5,000 \$0 \$0 \$87,000 MoDOT State CON \$0 \$157,000 \$0 \$0 \$157,000 \$976,000 State-AC MoDOT-AC CON \$0 \$0 \$0 \$976,000

\$5,000

\$1,215,000

Available

\$0

\$0

\$1,220,000

No Map

Notes

Prior Cost \$0 Future Cost \$0

**Total Cost** \$1,220,000



#### **Transportation Improvement Program - FY 2020-2023**

Project Detail by Section and Project Number with Map

#### **Roadway and Bridge Section**

TIP # MODOT-20-13 JOC For Guard Cable and Guardrail Repair

Route Various
Location Various
Project Sponsor MoDOT

MoDOT Funding Category Taking Care of the System

**IDOT Funding Category** 

Federal Agency FHWA
Federal Funding Category STBG
Bike/Ped Plan? EJ?
STIP # 9P3626

Federal ID #

Year of Letting 2022

**Project Description** 

Job Order Contracting for guard cable and guardrail repair for St. Francois, Ste. Genevieve, Madison, Perry, Cape Girardeau, Wayne, Bollinger, Stoddard, Scott, Butler, New Madrid, Mississippi, Pemiscot and Dunklin Counties.

No Map Available

| Fund Code | Source   | Phase | FY2020  | FY2021  | FY2022      | FY2023 | Total       |
|-----------|----------|-------|---------|---------|-------------|--------|-------------|
| MoDOT     | State    | ENG   | \$2,000 | \$3,000 | \$82,000    | \$0    | \$87,000    |
| MoDOT     | State    | CON   | \$0     | \$0     | \$163,000   | \$0    | \$163,000   |
| MoDOT-AC  | State-AC | CON   | \$0     | \$0     | \$1,004,000 | \$0    | \$1,004,000 |
| Totals    |          |       | \$2,000 | \$3,000 | \$1,249,000 | \$0    | \$1,254,000 |

**Notes** 

Prior Cost \$0 Future Cost \$0

**Total Cost** \$1,254,000



### **Roadway and Bridge Section**

**TIP # MODOT-20-14** JOC For Erosion Control

**Route** Various Various Location **Project Sponsor** MoDOT

MoDOT Funding Category Taking Care of the System

**IDOT Funding Category** 

**Federal Agency** 

**Federal Funding Category** 

Bike/Ped Plan? EJ? STIP# 9P3627

Federal ID #

Year of Letting 2020

**Project Description** 

Job Order Contracting for erosion control repairs at various location within Southeast District.

No Map Available

| Fund Code | Source | Phase | FY2020    | Y2021 | FY2022 | FY2023 | Total     |
|-----------|--------|-------|-----------|-------|--------|--------|-----------|
| MoDOT     | State  | ENG   | \$50,000  | \$0   | \$0    | \$0    | \$50,000  |
| MoDOT     | State  | CON   | \$500,000 | \$0   | \$0    | \$0    | \$500,000 |
| Totals    |        |       | \$550,000 | \$0   | \$0    | \$0    | \$550,000 |

**Notes** 

**Prior Cost** \$0 **Future Cost** \$0

**Total Cost** \$550,000



### **Roadway and Bridge Section**

**TIP # MODOT-20-15** JOC For Erosion Control

**Route** Various Various Location **Project Sponsor** MoDOT

MoDOT Funding Category Taking Care of the System

**IDOT Funding Category** 

**Federal Agency** 

**Federal Funding Category** 

Bike/Ped Plan? EJ? STIP# 9P3628

Federal ID #

Year of Letting 2021

**Project Description** 

Job Order Contracting for erosion control repairs at various locations within Southeast District.

No Map Available

| Fund Code | Source | Phase | FY2020 FY2021     | FY2022 | FY2023 | Total     |
|-----------|--------|-------|-------------------|--------|--------|-----------|
| MoDOT     | State  | ENG   | \$2,000 \$48,000  | \$0    | \$0    | \$50,000  |
| MoDOT     | State  | CON   | \$0 \$515,000     | \$0    | \$0    | \$515,000 |
| Totals    |        |       | \$2,000 \$563,000 | \$0    | \$0    | \$565,000 |

**Notes** 

**Prior Cost** \$0 **Future Cost** \$0

**Total Cost** \$565,000



### **Roadway and Bridge Section**

**TIP # MODOT-20-16** JOC For Erosion Control

**Route** Various Various Location **Project Sponsor** MoDOT

MoDOT Funding Category Taking Care of the System

**IDOT Funding Category** 

**Federal Agency** 

**Federal Funding Category** 

Bike/Ped Plan? EJ? STIP# 9P3629

Federal ID #

Year of Letting 2022

**Project Description** 

Job Order Contracting for erosion control repairs at various locations within Southeast District.

No Map Available

| Fund Code | Source | Phase | FY2020  | FY2021  | FY2022    | FY2023 | Total     |
|-----------|--------|-------|---------|---------|-----------|--------|-----------|
| MoDOT     | State  | ENG   | \$1,000 | \$1,000 | \$48,000  | \$0    | \$50,000  |
| MoDOT     | State  | CON   | \$0     | \$0     | \$530,000 | \$0    | \$530,000 |
| Totals    |        |       | \$1,000 | \$1,000 | \$578,000 | \$0    | \$580,000 |

**Notes** 

**Prior Cost** \$0 **Future Cost** \$0

**Total Cost** \$580,000



### **Roadway and Bridge Section**

**TIP # MODOT-20-17** JOC For Asphalt Repair, Non-Interstate

Route Various Various Location MoDOT **Project Sponsor** 

MoDOT Funding Category Taking Care of the System

**IDOT Funding Category** 

**Federal Agency FHWA** Federal Funding Category STBG Bike/Ped Plan? EJ? STIP# 9P3631

Federal ID #

Year of Letting 2020

**Project Description** 

Job Order Contracting for asphalt pavement repair on all major highways except interstates.

No Map Available

| Fund Code | Source   | Phase | FY2020    | Y2021      | FY2022     | FY2023     | Total     |
|-----------|----------|-------|-----------|------------|------------|------------|-----------|
| MoDOT     | State    | ENG   | \$28,000  | \$0        | \$0        | \$0        | \$28,000  |
| MoDOT     | State    | CON   | \$28,000  | \$0        | \$0        | \$0        | \$28,000  |
| MoDOT-AC  | State-AC | CON   | \$222,000 | \$0        | \$0        | \$0        | \$222,000 |
| Totals    |          |       | \$278,000 | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | \$278,000 |

**Notes** 

**Prior Cost** \$0 **Future Cost** \$0

**Total Cost** \$278,000



### **Roadway and Bridge Section**

**TIP # MODOT-20-18** JOC For Asphalt Repair

Route Various Location Various MoDOT **Project Sponsor** 

MoDOT Funding Category Taking Care of the System

**IDOT Funding Category** 

**Federal Agency FHWA** Federal Funding Category STBG Bike/Ped Plan? EJ? STIP# 9P3632

Federal ID #

Year of Letting 2021

**Project Description** 

Job Order Contracting for asphalt pavement repair on all major highways except interstates.

No Map Available

| Fund Code | Source   | Phase | FY2020 FY2021     | FY2022 | FY2023 | Total     |
|-----------|----------|-------|-------------------|--------|--------|-----------|
| MoDOT     | State    | ENG   | \$5,000 \$23,000  | \$0    | \$0    | \$28,000  |
| MoDOT     | State    | CON   | \$0 \$30,000      | \$0    | \$0    | \$30,000  |
| MoDOT-AC  | State-AC | CON   | \$0 \$228,000     | \$0    | \$0    | \$228,000 |
| Totals    |          |       | \$5,000 \$281,000 | \$0    | \$0    | \$286,000 |

**Notes** 

**Prior Cost** \$0 **Future Cost** \$0

**Total Cost** \$286,000



### **Roadway and Bridge Section**

**TIP # MODOT-20-19** JOC For Asphalt Repair

**Route** Various Location Various MoDOT **Project Sponsor** 

MoDOT Funding Category Taking Care of the System

**IDOT Funding Category** 

**Federal Agency FHWA** Federal Funding Category STBG Bike/Ped Plan? EJ? STIP# 9P3633

Federal ID #

Year of Letting 2022

**Project Description** 

Job Order Contracting for asphalt pavement repair on all major highways except interstates.

No Map Available

| Fund Code | Source   | Phase | FY2020  | FY2021  | FY2022    | FY2023 | Total     |
|-----------|----------|-------|---------|---------|-----------|--------|-----------|
| MoDOT     | State    | ENG   | \$2,000 | \$3,000 | \$23,000  | \$0    | \$28,000  |
| MoDOT     | State    | CON   | \$0     | \$0     | \$31,000  | \$0    | \$31,000  |
| MoDOT-AC  | State-AC | CON   | \$0     | \$0     | \$234,000 | \$0    | \$234,000 |
| Totals    |          |       | \$2,000 | \$3,000 | \$288,000 | \$0    | \$293,000 |

**Notes** 

**Prior Cost** \$0 **Future Cost** \$0

**Total Cost** \$293,000



### **Roadway and Bridge Section**

**TIP # MODOT-20-20** JOC For Concrete Repair

Route Various Location Various MoDOT **Project Sponsor** 

MoDOT Funding Category Taking Care of the System

**IDOT Funding Category** 

**Federal Agency FHWA** Federal Funding Category STBG Bike/Ped Plan? EJ? STIP# 9P3635

Federal ID #

Year of Letting 2021

**Project Description** 

Job Order Contracting for concrete pavement repair on all major highways except interstates.

No Map Available

| Fund Code | Source   | Phase | FY2020 FY202     | 1 FY2022 | FY2023 | Total     |
|-----------|----------|-------|------------------|----------|--------|-----------|
| MoDOT     | State    | ENG   | \$5,000 \$23,00  | 00 \$0   | \$0    | \$28,000  |
| MoDOT     | State    | CON   | \$0 \$30,00      | 00 \$0   | \$0    | \$30,000  |
| MoDOT-AC  | State-AC | CON   | \$0 \$228,00     | 00 \$0   | \$0    | \$228,000 |
| Totals    |          |       | \$5,000 \$281,00 | 0 \$0    | \$0    | \$286,000 |

**Notes** 

**Prior Cost** \$0 **Future Cost** \$0

**Total Cost** \$286,000



### **Roadway and Bridge Section**

**TIP # MODOT-20-21** JOC For Concrete Repair

Route Various Location Various MoDOT **Project Sponsor** 

MoDOT Funding Category Taking Care of the System

**IDOT Funding Category** 

**Federal Agency FHWA** Federal Funding Category STBG Bike/Ped Plan? EJ? STIP# 9P3636

Federal ID #

Year of Letting 2022

**Project Description** 

Job Order Contracting for concrete pavement repair on all major highways except interstates.

No Map Available

| Fund Code | Source   | Phase | FY2020  | FY2021  | FY2022    | FY2023 | Total     |
|-----------|----------|-------|---------|---------|-----------|--------|-----------|
| MoDOT     | State    | ENG   | \$2,000 | \$3,000 | \$23,000  | \$0    | \$28,000  |
| MoDOT     | State    | CON   | \$0     | \$0     | \$31,000  | \$0    | \$31,000  |
| MoDOT-AC  | State-AC | CON   | \$0     | \$0     | \$234,000 | \$0    | \$234,000 |
| Totals    |          |       | \$2,000 | \$3,000 | \$288,000 | \$0    | \$293,000 |

**Notes** 

**Prior Cost** \$0 **Future Cost** \$0

**Total Cost** \$293,000



### **Roadway and Bridge Section**

**TIP # MODOT-20-22** JOC For Concrete Repair

Route Various Location Various MoDOT **Project Sponsor** 

MoDOT Funding Category Taking Care of the System

**IDOT Funding Category** 

**Federal Agency FHWA** Federal Funding Category STBG Bike/Ped Plan? EJ? STIP# 9S3634

Federal ID #

Year of Letting 2020

**Project Description** 

Job Order Contracting for concrete pavement repair on all major highways except interstates.

No Map Available

| Fund Code | Source   | Phase | FY2020    | Y2021      | FY2022     | FY2023     | Total     |
|-----------|----------|-------|-----------|------------|------------|------------|-----------|
| MoDOT     | State    | ENG   | \$28,000  | \$0        | \$0        | \$0        | \$28,000  |
| MoDOT     | State    | CON   | \$28,000  | \$0        | \$0        | \$0        | \$28,000  |
| MoDOT-AC  | State-AC | CON   | \$222,000 | \$0        | \$0        | \$0        | \$222,000 |
| Totals    |          |       | \$278,000 | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | \$278,000 |

**Notes** 

**Prior Cost** \$0 **Future Cost** \$0

**Total Cost** \$278,000



### **Roadway and Bridge Section**

**TIP # MODOT-20-23** JOC For ADA Improvements

**Route** Various Various Location **Project Sponsor** MoDOT

MoDOT Funding Category Taking Care of the System

**IDOT Funding Category** 

**Federal Agency** 

**Federal Funding Category** 

Bike/Ped Plan? EJ? STIP# 9S3637

Federal ID #

Year of Letting 2020

**Project Description** 

Job Order Contracting for ADA Transition Plan improvements at various locations in the Southeast

District.

No Map Available

| Fund Code | Source | Phase | FY2020    | Y2021      | FY2022 | FY2023 | Total     |
|-----------|--------|-------|-----------|------------|--------|--------|-----------|
| MoDOT     | State  | ENG   | \$17,000  | \$0        | \$0    | \$0    | \$17,000  |
| MoDOT     | State  | CON   | \$100,000 | \$0        | \$0    | \$0    | \$100,000 |
| Totals    |        |       | \$117,000 | <b>\$0</b> | \$0    | \$0    | \$117,000 |

**Notes** 

**Prior Cost** \$0 **Future Cost** \$0

**Total Cost** \$117,000



### **Roadway and Bridge Section**

**TIP # MODOT-20-24** JOC For ADA Improvements

**Route** Various Various Location **Project Sponsor** MoDOT

MoDOT Funding Category Taking Care of the System

**IDOT Funding Category** 

**Federal Agency** 

**Federal Funding Category** 

Bike/Ped Plan? EJ? STIP# 9S3638

Federal ID #

Year of Letting 2021

**Project Description** 

Job Order Contracting for ADA Transition Plan improvements at various locations in the Southeast

District.

No Map Available

| Fund Code | Source | Phase | FY2020 FY2021            | FY2022 | FY2023 | Total     |
|-----------|--------|-------|--------------------------|--------|--------|-----------|
| MoDOT     | State  | ENG   | \$5,000 \$12,000         | \$0    | \$0    | \$17,000  |
| MoDOT     | State  | CON   | \$0 \$103,000            | \$0    | \$0    | \$103,000 |
| Totals    |        |       | <b>\$5,000 \$115,000</b> | \$0    | \$0    | \$120,000 |

**Notes** 

**Prior Cost** \$0 **Future Cost** \$0

**Total Cost** \$120,000



### **Roadway and Bridge Section**

**TIP # MODOT-20-25** JOC For ADA Improvements

Route Various Various Location MoDOT **Project Sponsor** 

MoDOT Funding Category Taking Care of the System

**IDOT Funding Category** 

**Federal Agency FHWA** Federal Funding Category STBG Bike/Ped Plan? EJ? STIP# 9S3639

Federal ID #

2022 Year of Letting

**Project Description** 

Job Order Contracting for ADA Transition Plan improvements at various locations in the Southeast

District.

**Totals** 

| Fund Code | Source   | Phase | FY2020  | FY2021  | FY2022   | FY2023 | Total    |  |  |
|-----------|----------|-------|---------|---------|----------|--------|----------|--|--|
| MoDOT     | State    | ENG   | \$2,000 | \$3,000 | \$12,000 | \$0    | \$17,000 |  |  |
| MoDOT     | State    | CON   | \$0     | \$0     | \$7,000  | \$0    | \$7,000  |  |  |
| MoDOT-AC  | State-AC | CON   | \$0     | \$0     | \$99,000 | \$0    | \$99,000 |  |  |

**Notes** 

**Prior Cost** \$0 **Future Cost** \$0

**Total Cost** \$123,000

No Map

Available

\$0

\$123,000

\$118,000

\$3,000