

MoDOT

COUNTY: Various		MoDOT		MPO Fiscal Year					
		Funding		Prior Prog.	2015	2016	2017	2018	Total
Project Title	Guardrail improvements on divided highways	ENG	Federal						\$ -
MoDOT #	9P2264H		State (AC)						\$ -
TIP#	M-14-06		State	\$ 11	\$ 82				\$ 93
Description and Location:	Improve guardrail on divided highways at various bridge locations within the Southeast District. Open Container funds.		Other						\$ -
		ROW	Federal						\$ -
			State (AC)						\$ -
			State						\$ -
			Other						\$ -
Federal Source Agency	FHWA	CON	Federal		\$ 1,015				\$ 1,015
Federal Funding Category	S.T.P.		State (AC)						\$ -
MoDOT Funding Category	Safety		State		\$ 31				\$ 31
Work or Fund Category	ENG,CON								\$ -
Federal Funding -			Other						\$ -
State Funding - MoDOT			Total	\$ 11	\$ 1,128	\$ -	\$ -	\$ -	\$ 1,139
Notes:									

COUNTY: Various		MoDOT		MPO Fiscal Year					
		Funding		Prior Prog.	2015	2016	2017	2018	Total
Project Title	Guard cable and guardrail repair	ENG	Federal						\$ -
MoDOT #	9P3072		State (AC)						\$ -
TIP#	M-14-09		State	\$ 1	\$ 1	\$ 1	\$ 19		\$ 22
Description and Location:	Job Order Contracting for guard cable and guardrail repair at various locations in the Southeast District.		Other						\$ -
		ROW	Federal						\$ -
			State (AC)						\$ -
			State						\$ -
			Other						\$ -
Federal Source Agency	FHWA	CON	Federal						\$ -
Federal Funding Category	S.T.P.		State (AC)				\$ 229		\$ 229
MoDOT Funding Category	Taking Care Of System		State				\$ 36		\$ 36
Work or Fund Category	ENG,CON								\$ -
Federal Funding - S.T.P.			Other						\$ -
State Funding - MoDOT			Total	\$ 1	\$ 1	\$ 1	\$ 284	\$ -	\$ 287
Notes:									

COUNTY: Cape Girardeau		MoDOT		MPO Fiscal Year					
		Funding		Prior Prog.	2015	2016	2017	2018	Total
Project Title	MO 25 - Pavement Improvements	ENG	Federal						\$ -
			State (AC)						\$ -
MoDOT #	9S3014K		State	\$ 1	\$ 38				\$ 39
TIP#	M-15-02		Other						\$ -
Description and Location:	Pavement improvements from Rte. 34 in Jackson to Rte. K. \$92,000 Statewide Transportation Enhancement funds.	ROW	Federal						\$ -
			State (AC)						\$ -
			State		\$ 5				\$ 5
			Other						\$ -
Federal Source Agency	FHWA	CON	Federal						\$ -
Federal Funding Category	S.T.P.		State (AC)		\$ 345				\$ 345
MoDOT Funding Category	Taking Care Of System		State		\$ 42				\$ 42
Work or Fund Category	ENG,ROW,CON								\$ -
Federal Funding - S.T.P.			Other						\$ -
State Funding - MoDOT			Total	\$ 1	\$ 430	\$ -	\$ -	\$ -	\$ 431
Notes:									

COUNTY: Cape Girardeau		MoDOT		MPO Fiscal Year					
		Funding		Prior Prog.	2015	2016	2017	2018	Total
Project Title	US 61 - Geometric improvements	ENG	Federal						\$ -
			State (AC)						\$ -
MoDOT #	0S2279		State	\$ 80					\$ 80
TIP#	M-15-04		Other		\$ 1	\$ 82			\$ 83
Description and Location:	Geometric improvements and new signalized intersection from 0.6 mile south of Rte. D to 0.1 mile north of Rte. 34/61/25 intersection in Jackson. City of Jackson is providing \$715,000.	ROW	Federal						\$ -
			State (AC)						\$ -
			State						\$ -
			Other			\$ 576			\$ 576
Federal Source Agency	FHWA	CON	Federal						\$ -
Federal Funding Category	NHPP		State (AC)			\$ 736			\$ 736
MoDOT Funding Category	Major Projects & Emerging Needs		State			\$ 131			\$ 131
Work or Fund Category	ENG,ROW,CON					\$ 56			\$ 56
Federal Funding - NHPP			Other						\$ -
State Funding - MoDOT			Total	\$ 80	\$ 1	\$ 1,581	\$ -	\$ -	\$ 1,662
Notes:									

COUNTY: Cape Girardeau		MoDOT		MPO Fiscal Year					
		Funding		Prior Prog.	2015	2016	2017	2018	Total
Project Title	RT Y - Pavement improvements	ENG	Federal						\$ -
			State (AC)						\$ -
MoDOT #	9S3053		State	\$ 1	\$ 60				\$ 61
TIP#	M-15-05		Other						\$ -
Description and Location:	Pavement improvements from Rte. 61 near Jackson to Rte. V.	ROW	Federal						\$ -
			State (AC)						\$ -
			State						\$ -
			Other						\$ -
Federal Source Agency	FHWA	CON	Federal						\$ -
Federal Funding Category	S.T.P.		State (AC)		\$ 671				\$ 671
MoDOT Funding Category	Taking Care Of System		State		\$ 108				\$ 108
Work or Fund Category	ENG,CON		Other						\$ -
Federal Funding - S.T.P.									\$ -
State Funding - MoDOT									\$ -
			Total	\$ 1	\$ 839	\$ -	\$ -	\$ -	\$ 840
Notes:									

COUNTY: Scott		MoDOT		MPO Fiscal Year					
		Funding		Prior Prog.	2015	2016	2017	2018	Total
Project Title	IS 55 - Pavement improvements	ENG	Federal						\$ -
			State (AC)						\$ -
MoDOT #	9I3004		State	\$ 50		\$ 356			\$ 406
TIP#	M-15-06		Other						\$ -
Description and Location:	Pavement improvements from Scott City to Fruitland.	ROW	Federal						\$ -
			State (AC)						\$ -
			State						\$ -
			Other						\$ -
Federal Source Agency	FHWA	CON	Federal						\$ -
Federal Funding Category	NHPP		State (AC)			\$ 4,591			\$ 4,591
MoDOT Funding Category	Statewide Interstate and Major Bridge		State			\$ 155			\$ 155
Work or Fund Category	ENG,CON		Other						\$ -
Federal Funding - NHPP									\$ -
State Funding - MoDOT									\$ -
			Total	\$ 50	\$ -	\$ 5,102	\$ -	\$ -	\$ 5,152
Notes:									

COUNTY: Various		MoDOT		MPO Fiscal Year					
		Funding		Prior Prog.	2015	2016	2017	2018	Total
Project Title	Various routes - Guardrail repairs	ENG	Federal						\$ -
			State (AC)						\$ -
MoDOT #	9P3047		State	\$ 1	\$ 36				\$ 37
TIP#	M-15-08		Other						\$ -
Description and Location:	Guardrail repairs and upgrades along Rte. 60, 63, I-55 and various other major highways.	ROW	Federal						\$ -
			State (AC)						\$ -
			State						\$ -
			Other						\$ -
Federal Source Agency	FHWA	CON	Federal					\$ -	
Federal Funding Category	S.T.P.		State (AC)		\$ 429			\$ 429	
MoDOT Funding Category	Taking Care Of System		State		\$ 71			\$ 71	
Work or Fund Category	ENG,CON		Other					\$ -	
Federal Funding -								\$ -	
State Funding - MoDOT			Total	\$ 1	\$ 536	\$ -	\$ -	\$ -	\$ 537
Notes:									

COUNTY: Various		MoDOT		MPO Fiscal Year					
		Funding		Prior Prog.	2015	2016	2017	2018	Total
Project Title	Various Routes - Guard cable and guardrail repair.	ENG	Federal						\$ -
			State (AC)						\$ -
MoDOT #	9P3073		State		\$ 20				\$ 20
TIP#	M-15-09		Other						\$ -
Description and Location:	Job Order Contracting for guard cable and guardrail repair at various locations in the Southeast District.	ROW	Federal						\$ -
			State (AC)						\$ -
			State						\$ -
			Other						\$ -
Federal Source Agency	FHWA	CON	Federal					\$ -	
Federal Funding Category	S.T.P.		State (AC)		\$ 216			\$ 216	
MoDOT Funding Category	Taking Care Of System		State		\$ 34			\$ 34	
Work or Fund Category	ENG,CON		Other					\$ -	
Federal Funding -								\$ -	
State Funding - MoDOT			Total	\$ -	\$ 270	\$ -	\$ -	\$ -	\$ 270
Notes:									

COUNTY: Various		MoDOT		MPO Fiscal Year					
		Funding		Prior Prog.	2015	2016	2017	2018	Total
Project Title	Various routes - Bridge rail retrofit	ENG	Federal						\$ -
			State (AC)						\$ -
MoDOT #	9P3084		State	\$ 2	\$ 47				\$ 49
TIP#	M-15-10		Other						\$ -
Description and Location:	Bridge rail retrofit at various locations in Southeast District.	ROW	Federal						\$ -
			State (AC)						\$ -
			State						\$ -
			Other						\$ -
Federal Source Agency	FHWA	CON	Federal					\$ -	
Federal Funding Category	NHPP		State (AC)		\$ 345			\$ 345	
MoDOT Funding Category	Taking Care Of System		State		\$ 39			\$ 39	
Work or Fund Category	ENG,CON		Other					\$ -	
Federal Funding -								\$ -	
State Funding - MoDOT								\$ -	
			Total	\$ 2	\$ 431	\$ -	\$ -	\$ -	\$ 433
Notes:									

COUNTY: Various		MoDOT		MPO Fiscal Year					
		Funding		Prior Prog.	2015	2016	2017	2018	Total
Project Title	Various Routes - Guardrail repair repair.	ENG	Federal						\$ -
			State (AC)						\$ -
MoDOT #	9P3048		State	\$ 1	\$ 1	\$ 26			\$ 28
TIP#	M-16-02		Other						\$ -
Description and Location:	Guardrail repairs and upgrades along Rte. 60, 63, I-55 and various other major high-ways.	ROW	Federal						\$ -
			State (AC)						\$ -
			State						\$ -
			Other						\$ -
Federal Source Agency	FHWA	CON	Federal					\$ -	
Federal Funding Category	S.T.P.		State (AC)			\$ 311		\$ 311	
MoDOT Funding Category	Taking Care Of System		State			\$ 50		\$ 50	
Work or Fund Category	ENG,CON		Other					\$ -	
Federal Funding -								\$ -	
State Funding - MoDOT								\$ -	
			Total	\$ 1	\$ 1	\$ 387	\$ -	\$ -	\$ 389
Notes:									

COUNTY: Various		MoDOT		MPO Fiscal Year					
		Funding		Prior Prog.	2015	2016	2017	2018	Total
Project Title	Various routes - Concrete pavement repair	ENG	Federal						\$ -
			State (AC)						\$ -
MoDOT #			013001Q	State	\$ 11				\$ 11
TIP#			M-15-13	Other					\$ -
Description and Location:	Job Order Contracting for concrete pavement repair from the Jefferson County line to Rte. 60 in Scott County and all of I-57 in Mississippi County.	ROW	Federal						\$ -
			State (AC)						\$ -
			State						\$ -
			Other						\$ -
Federal Source Agency	FHWA	CON	Federal						\$ -
Federal Funding Category			NHPP	State (AC)	\$ 122				\$ 122
MoDOT Funding Category			Statewide Interstate and Major Bridge	State	\$ 3				\$ 3
Work or Fund Category			ENG,CON	Other					\$ -
Federal Funding -								\$ -	
State Funding - MoDOT								\$ -	
			Total	\$ -	\$ 136	\$ -	\$ -	\$ -	\$ 136
Notes:									

COUNTY: Various		MoDOT		MPO Fiscal Year					
		Funding		Prior Prog.	2015	2016	2017	2018	Total
Project Title	Various Routes - Asphalt pavement repair	ENG	Federal						\$ -
			State (AC)						\$ -
MoDOT #			013001R	State	\$ 11				\$ 11
TIP#			M-15-14	Other					\$ -
Description and Location:	Job Order Contracting for asphalt pavement repair from the Jefferson County line to Rte. 60 in Scott County and all of I-57 in Mississippi County.	ROW	Federal						\$ -
			State (AC)						\$ -
			State						\$ -
			Other						\$ -
Federal Source Agency	FHWA	CON	Federal						\$ -
Federal Funding Category			NHPP	State (AC)	\$ 122				\$ 122
MoDOT Funding Category			Statewide Interstate and Major Bridge	State	\$ 3				\$ 3
Work or Fund Category			ENG,CON	Other					\$ -
Federal Funding -								\$ -	
State Funding - MoDOT								\$ -	
			Total	\$ -	\$ 136	\$ -	\$ -	\$ -	\$ 136
Notes:									

COUNTY: Various				MPO Fiscal Year				
MoDOT		Funding	Prior Prog.	2015	2016	2017	2018	Total
Project Title	Various Routes - Guard cable and guardrail repair.	ENG	Federal					\$ -
MoDOT #			State (AC)					\$ -
TIP#			State		\$ 20			\$ 20
Description and Location:			Other					\$ -
Job Order Contracting for guard cable and guardrail repair at various locations in the Southeast District.	ROW	Federal					\$ -	
		State (AC)					\$ -	
		State					\$ -	
		Other					\$ -	
Federal Source Agency	CON	Federal					\$ -	
Federal Funding Category		State (AC)		\$ 222			\$ 222	
MoDOT Funding Category		State		\$ 36			\$ 36	
Work or Fund Category		Other					\$ -	
Federal Funding -							\$ -	
State Funding - MoDOT							\$ -	
		Total	\$ -	\$ -	\$ 278	\$ -	\$ -	\$ 278
Notes:								

COUNTY: Various				MPO Fiscal Year				
MoDOT		Funding	Prior Prog.	2015	2016	2017	2018	Total
Project Title	Various Routes - Enhancement Projects repair.	ENG	Federal					\$ -
MoDOT #			State (AC)					\$ -
TIP#			State					\$ -
Description and Location:			Other					\$ -
Enhancement projects at various locations in the Southeast District. \$1,100,000 Statewide Transportation Enhancement funds.	ROW	Federal						\$ -
		State (AC)					\$ -	
		State					\$ -	
		Other					\$ -	
Federal Source Agency	CON	Federal					\$ -	
Federal Funding Category		State (AC)		\$ 1,100			\$ 1,100	
MoDOT Funding Category		State					\$ -	
Work or Fund Category		Other					\$ -	
Federal Funding -							\$ -	
State Funding - MoDOT							\$ -	
		Total	\$ -	\$ -	\$ 1,100	\$ -	\$ -	\$ 1,100
Notes:								

COUNTY: Various		MoDOT		MPO Fiscal Year					
				Funding	Prior Prog.	2015	2016	2017	2018
Project Title	MO 34 and IL 146 - Bridge improvements	ENG	Federal		\$ 20	\$ 103			\$ 123
MoDOT #	9P3102		State (AC)						\$ -
TIP#	M-16-05		State						\$ -
Description and Location:	Stay cable repairs at Emerson Bridge over Mississippi River in Cape Girardeau. Project involves bridge A5076. \$750,000 IDOT funds.		Other						\$ -
		ROW	Federal						\$ -
			State (AC)						\$ -
			State						\$ -
			Other						\$ -
Federal Source Agency	FHWA	CON	Federal			\$ 750			\$ 750
Federal Funding Category	NHPP		State (AC)						\$ -
MoDOT Funding Category	Taking Care Of System		State						\$ -
Work or Fund Category	ENG,CON					\$ 750			\$ 750
Federal Funding -			Other						\$ -
State Funding - MoDOT			Total	\$ -	\$ 20	\$ 1,603	\$ -	\$ -	\$ 1,623
Notes: \$750,000 IDOT funds									

IDOT

				MPO Fiscal Year				
COUNTY: Alexander	MoDOT	Funding	Prior Prog.	2015	2016	2017	2018	Total
Project Title		ENG	Federal					
			State (AC)					
IDOT #			State					
TIP#			Other					
Description and Location:		ROW	Federal					
			State (AC)					
			State					
			Other					
Federal Source Category		CON	Federal					
Federal Funding Agency			State (AC)					
MoDOT Funding Category			State					
Work or Fund Category								
Federal Funding -			Other					
State Funding -								
			Total					
Notes:								

City of Cape Girardeau

COUNTY: Cape Girardeau		City of Cape Girardeau		MPO Fiscal Year					
		Funding	Prior Prog.	2015	2016	2017	2018	Total	
Project Title	Sidewalk Construction	ENG	Federal	\$ 22,397	\$ 1,392			\$ 23,789	
			State (AC)					\$ -	
State/Federal #	SRTS-INF-H31H(103)		State					\$ -	
TIP#	CG-14-01		Other					\$ -	
Description and Location:	Sidewalk Construction	ROW	Federal					\$ -	
			State (AC)					\$ -	
			State					\$ -	
			Other					\$ -	
Federal Source Agency	FHWA	CON	Federal		\$ 199,811			\$ 199,811	
Federal Funding Category	SRTS		State (AC)					\$ -	
MoDOT Funding Category			State					\$ -	
Work or Fund Category	ENG,CON							\$ -	
Federal Funding -			Other					\$ -	
State Funding - MoDOT									
			Total	\$ 22,397	\$ 201,203	\$ -	\$ -	\$ 223,600	
Notes:									

COUNTY: Cape Girardeau		City of Cape Girardeau		MPO Fiscal Year					
		Funding	Prior Prog.	2015	2016	2017	2018	Total	
Project Title	Sidewalk Construction	ENG	Federal	\$ 24,814				\$ 24,814	
			State (AC)					\$ -	
State/Federal #	SRTS-INF-H280(106)		State					\$ -	
TIP#	CG-14-03		Other					\$ -	
Description and Location:	Sidewalk Construction - City of Cape Girardeau is providing \$226,957.	ROW	Federal					\$ -	
			State (AC)					\$ -	
			State					\$ -	
			Other					\$ -	
Federal Source Agency	FHWA	CON	Federal	\$ 59,326	\$ 92,309			\$ 151,635	
Federal Funding Category	SRTS		State (AC)					\$ -	
MoDOT Funding Category			State					\$ -	
Work or Fund Category	ENG,CON			\$ 226,957				\$ 226,957	
Federal Funding -			Other					\$ -	
State Funding - MoDOT									
			Total	\$ 311,097	\$ 92,309	\$ -	\$ -	\$ 403,406	
Notes:									

COUNTY: Cape Girardeau		City of Cape Girardeau		MPO Fiscal Year					
		Funding	Prior Prog.	2015	2016	2017	2018	Total	
Project Title	Riverwalk Trail	ENG	Federal	\$ 84,988	\$ 86,084			\$ 171,072	
State/Federal #	DP-1500(020)		State (AC)					\$ -	
TIP#	CG-14-04		State					\$ -	
Description and Location:	Riverwalk Trail		Other					\$ -	
		ROW	Federal					\$ -	
			State (AC)					\$ -	
			State					\$ -	
			Other					\$ -	
Federal Source Agency	FHWA	CON	Federal		\$ 1,045,841			\$ 1,045,841	
Federal Funding Category	Earmark		State (AC)					\$ -	
MoDOT Funding Category			State					\$ -	
Work or Fund Category	ENG,ROW,CON							\$ -	
Federal Funding -			Other					\$ -	
State Funding - MoDOT			Total	\$ 84,988	\$ 1,131,925	\$ -	\$ -	\$ 1,216,913	
Notes:									

COUNTY: Cape Girardeau		City of Cape Girardeau		MPO Fiscal Year					
		Funding	Prior Prog.	2015	2016	2017	2018	Total	
Project Title	S. Side Connection Trail	ENG	Federal	\$ 10,463				\$ 10,463	
State/Federal #	STP-1500(021)		State (AC)					\$ -	
TIP#	CG-14-05		State					\$ -	
Description and Location:	S. Side Connection Trail - City of Cape Girardeau is providing \$25,683.		Other	\$ 2,616				\$ 2,616	
		ROW	Federal					\$ -	
			State (AC)					\$ -	
			State					\$ -	
			Other					\$ -	
Federal Source Agency	FHWA	CON	Federal	\$ 92,268				\$ 92,268	
Federal Funding Category	STPE		State (AC)					\$ -	
MoDOT Funding Category			State					\$ -	
Work or Fund Category	ENG,ROW,CON			\$ 21,467	\$ 1,600			\$ 23,067	
Federal Funding -			Other					\$ -	
State Funding - MoDOT			Total	\$ 126,814	\$ 1,600	\$ -	\$ -	\$ 128,414	
Notes:									

COUNTY: Cape Girardeau		City of Cape Girardeau		MPO Fiscal Year					
				Funding	Prior Prog.	2015	2016	2017	2018
Project Title	Independence St. and Gordonville Rd. Intersection improvements	ENG	Federal		\$ 280				\$ 280
State/Federal #			State (AC)						\$ -
TIP#			State						\$ -
Description and Location:			Other	\$ 70					\$ 70
Description and Location: Pavement improvements at Independence from St. and Gordonville Rd.	ROW	Federal						\$ -	
		State (AC)						\$ -	
		State						\$ -	
		Other						\$ -	
Federal Source Agency	FHWA	CON	Federal					\$ -	
Federal Funding Category			State (AC)					\$ -	
MoDOT Funding Category			State					\$ -	
Work or Fund Category			Other					\$ -	
Federal Funding - S.T.P.	ENG,CON						\$ -		
State Funding - MoDOT							\$ -		
			Total	\$ -	\$ 350	\$ -	\$ -	\$ -	\$ 350
Notes:									

COUNTY: Cape Girardeau		City of Cape Girardeau		MPO Fiscal Year					
				Funding	Prior Prog.	2015	2016	2017	2018
Project Title	Various Locations - pavement/bridge repairs Intersection improvements	ENG	Federal		\$ 369,871				\$ 369,871
State/Federal #			State (AC)						\$ -
TIP#			State						\$ -
Description and Location:			Other	\$ 92,468					\$ 92,468
Description and Location: Emergency Relief at Sprigg St.	ROW	Federal						\$ -	
		State (AC)						\$ -	
		State						\$ -	
		Other						\$ -	
Federal Source Agency	FHWA	CON	Federal					\$ -	
Federal Funding Category			State (AC)					\$ -	
MoDOT Funding Category			State					\$ -	
Work or Fund Category			Other					\$ -	
Federal Funding - S.T.P.	ENG,CON						\$ -		
State Funding - MoDOT							\$ -		
			Total	\$ -	\$ 462,339	\$ -	\$ -	\$ -	\$ 462,339
Notes:									

COUNTY: Cape Girardeau		Southeast Missouri State University		MPO Fiscal Year					
		Funding		Prior Prog.	2015	2016	2017	2018	Total
Project Title	Walking School Bus	ENG	Federal						\$ -
			State (AC)						\$ -
State/Federal #	SRTS-NI-H32H(501)		State						\$ -
TIP#	U-14-01		Other						\$ -
Description and Location:	Walking School Bus	ROW	Federal						\$ -
			State (AC)						\$ -
			State						\$ -
			Other						\$ -
Federal Source Agency	FHWA	CON	Federal		\$ 12,260				\$ 12,260
Federal Funding Category	SRTS		State (AC)						\$ -
MoDOT Funding Category			State						\$ -
Work or Fund Category	ENG,CON								\$ -
Federal Funding - S.T.P.			Other						\$ -
State Funding - MoDOT			Total	\$ -	\$ 12,260	\$ -	\$ -	\$ -	\$ 12,260
Notes:									

COUNTY: Cape Girardeau		City of Jackson		MPO Fiscal Year					
		Funding		Prior Prog.	2015	2016	2017	2018	Total
Project Title	PE and CE for bridge replacement	ENG	Federal	\$ 48,293	\$ 28,658				\$ 76,951
			State (AC)						\$ -
State/Federal #	STP-9900(064)		State						\$ -
TIP#	JK-14-01		Other	\$ 12,073	\$ 55,320				\$ 67,393
Description and Location:	Preliminary and Construction Engineering for Bridge Replacement over Williams Creek	ROW	Federal						\$ -
			State (AC)						\$ -
			State						\$ -
			Other						\$ -
Federal Source Agency	FHWA	CON	Federal			\$ 256,455			\$ 256,455
Federal Funding Category	S.T.P.		State (AC)						\$ -
MoDOT Funding Category	Taking Care Of System		State						\$ -
Work or Fund Category	ENG								\$ -
Federal Funding -			Other				\$ 1,127,512		
State Funding - MoDOT			Total	\$ 60,366	\$ 83,979	\$ 1,383,967	\$ -	\$ -	\$ 1,528,312
Notes: Other construction: City of Jackson									

COUNTY: Cape Girardeau		City of Jackson		MPO Fiscal Year					
				Funding	Prior Prog.	2015	2016	2017	2018
Project Title	Hubble Creek Recreation Trail Project, Phase II	ENG	Federal						\$ -
MoDOT #			State (AC)						\$ -
TIP#	JK-15-01		State						\$ -
Description and Location:	TAP project constructing new sidewalk along hubble creek from City Park north to Community Center.		Other						\$ -
		ROW	Federal						\$ -
			State (AC)						\$ -
			State						\$ -
			Other						\$ -
Federal Source Agency	FHWA	CON	Federal		\$ 330,682				\$ 330,682
Federal Funding Category	TAP		State (AC)						\$ -
MoDOT Funding Category			State						\$ -
Work or Fund Category	ENG,CON								\$ -
Federal Funding -			Other		\$ 82,671				\$ 82,671
State Funding - MoDOT									
			Total	\$ -	\$ 413,353	\$ -	\$ -	\$ -	\$ 413,353
Notes:									

Cape Special Road District

COUNTY: Cape Girardeau				Cape Special Road District				MPO Fiscal Year				
			Funding	Prior Prog.	2015	2016	2017	2018	Total			
Project Title	Off-System Bridge Replacement			ENG	Federal					\$ -		
State/Federal #					State (AC)					\$ -		
TIP#	CGC-15-01				State					\$ -		
Description and Location:	Replace bridge over Williams Creek on CRD 616. Project involves bridge # 0670009.				Other					\$ -		
Federal Source Agency				ROW	Federal					\$ -		
Federal Funding Category					State (AC)					\$ -		
MoDOT Funding Category					State					\$ -		
Work or Fund Category	ENG,CON				Other					\$ -		
Federal Funding -				CON	Federal					\$ -		
State Funding - MoDOT					State (AC)					\$ -		
					State					\$ -		
					Other					\$ -		
					Total	\$ -	\$ -	\$ -	\$ -	\$ -		
Notes:												

COUNTY: Cape Girardeau				Cape Special Road District				MPO Fiscal Year				
			Funding	Prior Prog.	2015	2016	2017	2018	Total			
Project Title	Various routes - paving			ENG	Federal					\$ -		
State/Federal #					State (AC)					\$ -		
TIP#	CGC-15-02				State					\$ -		
Description and Location:	Paving various routes in special road district.				Other					\$ -		
Federal Source Agency				ROW	Federal					\$ -		
Federal Funding Category					State (AC)					\$ -		
MoDOT Funding Category					State					\$ -		
Work or Fund Category	ENG,CON				Other					\$ -		
Federal Funding -				CON	Federal					\$ -		
State Funding - MoDOT					State (AC)					\$ -		
					State					\$ -		
					Other					\$ -		
					Total	\$ -	\$ -	\$ -	\$ -	\$ -		
Notes:												

COUNTY: Cape Girardeau		City of Cape Girardeau		MPO Fiscal Year					
		Funding	Prior Prog.	2015	2016	2017	2018	Total	
Project Title	Various routes - street, curb, gutter improvements	ENG	Federal					\$ -	
State/Federal #			State (AC)					\$ -	
TIP#			State					\$ -	
Description and Location:			Other					\$ -	
	Complete removal and replacement of deteriorated sections of existing street, curb and gutter	ROW	Federal					\$ -	
			State (AC)					\$ -	
			State					\$ -	
			Other					\$ -	
Federal Source Agency	TTF4	CON	Federal					\$ -	
Federal Funding Category			State (AC)					\$ -	
MoDOT Funding Category			State					\$ -	
Work or Fund Category			Other					\$ -	
Federal Funding -	ENG,ROW,CON							\$ -	
State Funding - MoDOT								\$ -	
		Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Notes:									

COUNTY: Cape Girardeau		City of Cape Girardeau		MPO Fiscal Year					
		Funding	Prior Prog.	2015	2016	2017	2018	Total	
Project Title		ENG	Federal					\$ -	
State/Federal #			State (AC)					\$ -	
TIP#			State					\$ -	
Description and Location:			Other					\$ -	
		ROW	Federal					\$ -	
			State (AC)					\$ -	
			State					\$ -	
			Other					\$ -	
Federal Source Agency		CON	Federal					\$ -	
Federal Funding Category			State (AC)					\$ -	
MoDOT Funding Category			State					\$ -	
Work or Fund Category			Other					\$ -	
Federal Funding -	ENG,ROW,CON							\$ -	
State Funding - MoDOT								\$ -	
		Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Notes:									

COUNTY: Cape Girardeau		City of Cape Girardeau		MPO Fiscal Year				
		Funding	Prior Prog.	2015	2016	2017	2018	Total
Project Title		ENG	Federal					\$ -
State/Federal #			State (AC)					\$ -
TIP#			State					\$ -
Description and Location:			Other					\$ -
		ROW	Federal					\$ -
			State (AC)					\$ -
			State					\$ -
			Other					\$ -
Federal Source Agency		CON	Federal					\$ -
Federal Funding Category			State (AC)					\$ -
MoDOT Funding Category			State					\$ -
Work or Fund Category	ENG,CON							\$ -
Federal Funding - S.T.P.			Other					\$ -
State Funding - MoDOT								\$ -
			Total	\$ -	\$ -	\$ -	\$ -	\$ -
Notes:								

COUNTY: Cape Girardeau		City of Cape Girardeau		MPO Fiscal Year				
		Funding	Prior Prog.	2015	2016	2017	2018	Total
Project Title		ENG	Federal					\$ -
State/Federal #			State (AC)					\$ -
TIP#			State					\$ -
Description and Location:			Other					\$ -
		ROW	Federal					\$ -
			State (AC)					\$ -
			State					\$ -
			Other					\$ -
Federal Source Agency		CON	Federal					\$ -
Federal Funding Category			State (AC)					\$ -
MoDOT Funding Category			State					\$ -
Work or Fund Category	ENG,CON							\$ -
Federal Funding - S.T.P.			Other					\$ -
State Funding - MoDOT								\$ -
			Total	\$ -	\$ -	\$ -	\$ -	\$ -
Notes:								

MoDOT

COUNTY: Cape Girardeau				MPO Fiscal Year				
				Funding	Prior Prog.	2015	2016	2017
Project Title	ENG	Federal						\$ -
State/Federal #		State (AC)						\$ -
TIP#		State						\$ -
Description and Location:		Other						\$ -
Federal Source Agency	ROW	Federal						\$ -
		State (AC)						\$ -
		State						\$ -
		Other						\$ -
Federal Funding Category	CON	Federal						\$ -
MoDOT Funding Category		State (AC)						\$ -
Work or Fund Category		State						\$ -
Federal Funding - S.T.P.		Other						\$ -
State Funding - MoDOT								\$ -
		Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Notes:								

COUNTY: Cape Girardeau				MPO Fiscal Year				
				Funding	Prior Prog.	2015	2016	2017
Project Title	ENG	Federal						\$ -
MoDOT #		State (AC)						\$ -
TIP#		State						\$ -
Description and Location:		Other						\$ -
Federal Source Agency	ROW	Federal						\$ -
		State (AC)						\$ -
		State						\$ -
		Other						\$ -
Federal Funding Category	CON	Federal						\$ -
MoDOT Funding Category		State (AC)						\$ -
Work or Fund Category		State						\$ -
Federal Funding -		Other						\$ -
State Funding - MoDOT								\$ -
		Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Notes:								

COUNTY: Cape Girardeau				MPO Fiscal Year				
		Funding	Prior Prog.	2015	2016	2017	2018	Total
Project Title		ENG	Federal					\$ -
			State (AC)					\$ -
MoDOT #			State					\$ -
TIP#			Other					\$ -
Description and Location:		ROW	Federal					\$ -
			State (AC)					\$ -
			State					\$ -
			Other					\$ -
Federal Source Agency		CON	Federal				\$ -	
Federal Funding Category			State (AC)				\$ -	
MoDOT Funding Category			State				\$ -	
Work or Fund Category	ENG,CON						\$ -	
Federal Funding -			Other				\$ -	
State Funding - MoDOT							\$ -	
			Total	\$ -	\$ -	\$ -	\$ -	\$ -
Notes:								

COUNTY: Cape Girardeau				MPO Fiscal Year				
		Funding	Prior Prog.	2015	2016	2017	2018	Total
Project Title		ENG	Federal					\$ -
			State (AC)					\$ -
MoDOT #			State					\$ -
TIP#			Other					\$ -
Description and Location:		ROW	Federal					\$ -
			State (AC)					\$ -
			State					\$ -
			Other					\$ -
Federal Source Agency		CON	Federal				\$ -	
Federal Funding Category			State (AC)				\$ -	
MoDOT Funding Category			State				\$ -	
Work or Fund Category	ENG,CON						\$ -	
Federal Funding -			Other				\$ -	
State Funding - MoDOT							\$ -	
			Total	\$ -	\$ -	\$ -	\$ -	\$ -
Notes:								

COUNTY: Cape Girardeau				MPO Fiscal Year				
		Funding	Prior Prog.	2015	2016	2017	2018	Total
Project Title		ENG	Federal					\$ -
			State (AC)					\$ -
MoDOT #			State					\$ -
TIP#			Other					\$ -
Description and Location:		ROW	Federal					\$ -
			State (AC)					\$ -
			State					\$ -
			Other					\$ -
Federal Source Agency		CON	Federal				\$ -	
Federal Funding Category			State (AC)				\$ -	
MoDOT Funding Category			State				\$ -	
Work or Fund Category	ENG,CON						\$ -	
Federal Funding -			Other					\$ -
State Funding - MoDOT								\$ -
			Total	\$ -	\$ -	\$ -	\$ -	\$ -
Notes:								

COUNTY: Cape Girardeau				MPO Fiscal Year				
		Funding	Prior Prog.	2015	2016	2017	2018	Total
Project Title		ENG	Federal					\$ -
			State (AC)					\$ -
MoDOT #			State					\$ -
TIP#			Other					\$ -
Description and Location:		ROW	Federal					\$ -
			State (AC)					\$ -
			State					\$ -
			Other					\$ -
Federal Source Agency		CON	Federal				\$ -	
Federal Funding Category			State (AC)				\$ -	
MoDOT Funding Category			State				\$ -	
Work or Fund Category	ENG,CON						\$ -	
Federal Funding -			Other					\$ -
State Funding - MoDOT								\$ -
			Total	\$ -	\$ -	\$ -	\$ -	\$ -
Notes:								

COUNTY: Cape Girardeau				MPO Fiscal Year				
				Funding	Prior Prog.	2015	2016	2017
Project Title	ENG	Federal						\$ -
		State (AC)						\$ -
MoDOT #		State						\$ -
TIP#		Other						\$ -
Description and Location:	ROW	Federal						\$ -
		State (AC)						\$ -
		State						\$ -
		Other						\$ -
Federal Source Agency	CON	Federal						\$ -
Federal Funding Category		State (AC)						\$ -
MoDOT Funding Category		State						\$ -
Work or Fund Category								\$ -
Federal Funding -		Other						\$ -
State Funding - MoDOT								\$ -
		Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Notes:								

COUNTY: Cape Girardeau				MPO Fiscal Year				
				Funding	Prior Prog.	2015	2016	2017
Project Title	ENG	Federal						\$ -
		State (AC)						\$ -
MoDOT #		State						\$ -
TIP#		Other						\$ -
Description and Location:	ROW	Federal						\$ -
		State (AC)						\$ -
		State						\$ -
		Other						\$ -
Federal Source Agency	CON	Federal						\$ -
Federal Funding Category		State (AC)						\$ -
MoDOT Funding Category		State						\$ -
Work or Fund Category								\$ -
Federal Funding -		Other						\$ -
State Funding - MoDOT								\$ -
		Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Notes:								

CTA

COUNTY: Cape Girardeau		Cape Transit Authority		MPO Fiscal Year					
		Funding	Prior Prog.	2015	2016	2017	2018	Total	
Project Title	Operating Assistance	ENG	Federal					\$ -	
MoDOT #			State (AC)					\$ -	
TIP#			State					\$ -	
Description and Location:			Other					\$ -	
	Operating Expenditures	ROW	Federal					\$ -	
			State (AC)					\$ -	
			State					\$ -	
			Other					\$ -	
Federal Source Category	5311	CON	Federal		\$ 302,000	\$ 308,040	\$ 314,200	\$ 320,484	\$ 1,244,724
Federal Funding Agency	FTA		State (AC)						\$ -
MoDOT Funding Category			State		\$ 1,728	\$ 1,728	\$ 1,728	\$ 1,728	\$ 6,912
Work or Fund Category	Operations		Other		\$ 281,780	\$ 287,401	\$ 293,148	\$ 299,011	\$ 1,161,340
Federal Funding -									\$ -
State Funding -									
Other Funding - Local Match			Total	\$ -	\$ 585,508	\$ 597,169	\$ 609,076	\$ 621,223	\$ 2,412,976

Notes: Based on 2% annual growth

COUNTY: Cape Girardeau		Cape Transit Authority		MPO Fiscal Year					
		Funding	Prior Prog.	2015	2016	2017	2018	Total	
Project Title	Operating Assistance	ENG	Federal					\$ -	
MoDOT #			State (AC)					\$ -	
TIP#			State					\$ -	
Description and Location:			Other					\$ -	
	Preventative Maintenance for vehicles	ROW	Federal					\$ -	
			State (AC)					\$ -	
			State					\$ -	
			Other					\$ -	
Federal Source Category	5307	CON	Federal	\$ 20,670	\$ 82,680	\$ 84,333	\$ 86,020	\$ 87,740	\$ 361,443
Federal Funding Agency	FTA		State (AC)					\$ -	
MoDOT Funding Category			State					\$ -	
Work or Fund Category	Preventative Maintenance		Other	\$ 5,167	\$ 20,671	\$ 21,083	\$ 21,505	\$ 21,935	\$ 90,361
Federal Funding -									\$ -
State Funding -									
Other Funding - Local Match (20%)			Total	\$ 25,837	\$ 103,351	\$ 105,416	\$ 107,525	\$ 109,675	\$ 451,804

Notes: Based on 2% annual growth

COUNTY: Cape Girardeau		Cape Transit Authority		MPO Fiscal Year					
		Funding	Prior Prog.	2015	2016	2017	2018	Total	
Project Title	Capital Only	ENG	Federal					\$ -	
MoDOT #			State (AC)					\$ -	
TIP#			State					\$ -	
Description and Location:			Other					\$ -	
	Fleet vehicle replacement and security system **	ROW	Federal					\$ -	
			State (AC)					\$ -	
			State					\$ -	
			Other					\$ -	
Federal Source Category	5307	CON	Federal		\$ 136,930	\$ 164,220	\$ 167,504	\$ 170,854	\$ 639,508
Federal Funding Agency	FTA		State (AC)					\$ -	
MoDOT Funding Category			State					\$ -	
Work or Fund Category	Capital		Other		\$ 30,670	\$ 41,055	\$ 41,876	\$ 42,714	\$ 156,315
Federal Funding -									\$ -
State Funding -									
Other Funding - Local Match			Total	\$ -	\$ 167,600	\$ 205,275	\$ 209,380	\$ 213,568	\$ 795,823

Notes: Based on 2% annual growth, ** Security system only applies to FY 15

COUNTY: Cape Girardeau		Cape Transit Authority		MPO Fiscal Year					
		Funding	Prior Prog.	2015	2016	2017	2018	Total	
Project Title	Operating Assistance	ENG	Federal					\$ -	
MoDOT #			State (AC)					\$ -	
TIP#			State					\$ -	
Description and Location:			Other					\$ -	
		ROW	Federal					\$ -	
			State (AC)					\$ -	
			State					\$ -	
			Other					\$ -	
Federal Source Category	5307	CON	Federal	\$ 110,597	\$ 442,389	\$ 451,237	\$ 460,262	\$ 469,467	\$ 1,933,952
Federal Funding Agency	FTA		State (AC)					\$ -	
MoDOT Funding Category			State					\$ -	
Work or Fund Category	Operations		Other	\$ 110,597	\$ 442,389	\$ 451,237	\$ 460,262	\$ 469,467	\$ 1,933,952
Federal Funding -									\$ -
State Funding -									
Other Funding - Local Match			Total	\$ 221,194	\$ 884,778	\$ 902,474	\$ 920,524	\$ 938,934	\$ 3,867,904

Notes: Based on 2% annual growth

COUNTY: Cape Girardeau		Cape Transit Authority		MPO Fiscal Year					
		Funding	Prior Prog.	2015	2016	2017	2018	Total	
Project Title	Capital Only	ENG	Federal					\$ -	
MoDOT #			State (AC)					\$ -	
TIP#	CTA-15-05, CTA-16-05, CTA-17-05, CTA-18-05		State					\$ -	
Description and Location:	Fleet vehicle replacements and other transit amenities		Other					\$ -	
		ROW	Federal					\$ -	
			State (AC)					\$ -	
			State					\$ -	
			Other					\$ -	
Federal Source Category	5339	CON	Federal	\$ 94,329	\$ 95,395	\$ 97,303	\$ 99,249	\$ 101,234	\$ 487,510
Federal Funding Agency	FTA		State (AC)						\$ -
MoDOT Funding Category			State						\$ -
Work or Fund Category	Capital			\$ 23,582	\$ 23,849	\$ 24,326	\$ 24,812	\$ 25,309	\$ 121,878
Federal Funding -			Other						\$ -
State Funding -									
Other Funding - Local Match			Total	\$ 117,911	\$ 119,244	\$ 121,629	\$ 124,061	\$ 126,543	\$ 609,388

Notes: Based on 2% annual growth, CTA to provide specific details on vehicle replacement schedule

COUNTY: Cape Girardeau		Cape Transit Authority		MPO Fiscal Year					
		Funding	Prior Prog.	2015	2016	2017	2018	Total	
Project Title	Capital Only	ENG	Federal					\$ -	
MoDOT #			State (AC)					\$ -	
TIP#	CTA-16-03		State					\$ -	
Description and Location:	Capital Only		Other					\$ -	
		ROW	Federal					\$ -	
			State (AC)					\$ -	
			State					\$ -	
			Other					\$ -	
Federal Source Category	5339	CON	Federal		\$ 80			\$ 80	
Federal Funding Agency	FTA		State (AC)					\$ -	
MoDOT Funding Category			State					\$ -	
Work or Fund Category					\$ 20			\$ 20	
Federal Funding -			Other					\$ -	
State Funding -									
			Total	\$ -	\$ -	\$ 100	\$ -	\$ -	\$ 100

Notes:

COUNTY: Cape Girardeau		Cape Transit Authority		MPO Fiscal Year					
		Funding	Prior Prog.	2015	2016	2017	2018	Total	
Project Title	Operating Assistance	ENG	Federal					\$ -	
MoDOT #			State (AC)					\$ -	
TIP#			State					\$ -	
Description and Location:			CTA-17-01	Other					\$ -
	Operating Assistance	ROW	Federal					\$ -	
			State (AC)					\$ -	
			State					\$ -	
		Other					\$ -		
Federal Source Category	5311	CON	Federal			\$ 234		\$ 234	
Federal Funding Agency	FTA		State (AC)					\$ -	
MoDOT Funding Category			State					\$ -	
Work or Fund Category			Other			\$ 234		\$ 234	
Federal Funding -								\$ -	
State Funding -								\$ -	
			Total	\$ -	\$ -	\$ -	\$ 468	\$ -	\$ 468
Notes:									

COUNTY: Cape Girardeau		Cape Transit Authority		MPO Fiscal Year					
		Funding	Prior Prog.	2015	2016	2017	2018	Total	
Project Title	Capital Only	ENG	Federal					\$ -	
MoDOT #			State (AC)					\$ -	
TIP#			State					\$ -	
Description and Location:			CTA-17-02	Other					\$ -
	Capital Only	ROW	Federal					\$ -	
			State (AC)					\$ -	
			State					\$ -	
		Other					\$ -		
Federal Source Category	5307	CON	Federal			\$ 80		\$ 80	
Federal Funding Agency	FTA		State (AC)					\$ -	
MoDOT Funding Category			State					\$ -	
Work or Fund Category			Other			\$ 20		\$ 20	
Federal Funding -								\$ -	
State Funding -								\$ -	
			Total	\$ -	\$ -	\$ -	\$ 100	\$ -	\$ 100
Notes:									

COUNTY: Cape Girardeau		Cape Transit Authority		MPO Fiscal Year					
		Funding	Prior Prog.	2015	2016	2017	2018	Total	
Project Title	Operating Assistance	ENG	Federal					\$ -	
MoDOT #			State (AC)					\$ -	
TIP#			State					\$ -	
Description and Location:			CTA-17-03	Other					\$ -
	Operating Assistance	ROW	Federal					\$ -	
			State (AC)					\$ -	
			State					\$ -	
		Other					\$ -		
Federal Source Category	5339	CON	Federal			\$ 80		\$ 80	
Federal Funding Agency	FTA		State (AC)					\$ -	
MoDOT Funding Category			State					\$ -	
Work or Fund Category			Other			\$ 20		\$ 20	
Federal Funding -								\$ -	
State Funding -								\$ -	
			Total	\$ -	\$ -	\$ -	\$ 100	\$ -	\$ 100
Notes:									

COUNTY: Cape Girardeau		Cape Transit Authority		MPO Fiscal Year					
		Funding	Prior Prog.	2015	2016	2017	2018	Total	
Project Title	Operating Assistance	ENG	Federal					\$ -	
MoDOT #			State (AC)					\$ -	
TIP#			State					\$ -	
Description and Location:			CTA-18-01	Other					\$ -
	Operating Assistance	ROW	Federal					\$ -	
			State (AC)					\$ -	
			State					\$ -	
		Other					\$ -		
Federal Source Category	5311	CON	Federal			\$ 241		\$ 241	
Federal Funding Agency	FTA		State (AC)					\$ -	
MoDOT Funding Category			State					\$ -	
Work or Fund Category			Other				\$ 241	\$ 241	
Federal Funding -								\$ -	
State Funding -								\$ -	
			Total	\$ -	\$ -	\$ -	\$ 482	\$ -	\$ 482
Notes:									

COUNTY: Cape Girardeau		Cape Transit Authority		MPO Fiscal Year					
		Funding	Prior Prog.	2015	2016	2017	2018	Total	
Project Title	Operating Assistance	ENG	Federal					\$ -	
MoDOT #			State (AC)					\$ -	
TIP#			State					\$ -	
Description and Location:			CTA-18-02	Other					\$ -
	Operating Assistance	ROW	Federal					\$ -	
			State (AC)					\$ -	
			State					\$ -	
Other						\$ -			
Federal Source Category	5307	CON	Federal		\$ 616			\$ 616	
Federal Funding Agency	FTA		State (AC)					\$ -	
MoDOT Funding Category			State		\$ 616			\$ 616	
Work or Fund Category			Other					\$ -	
Federal Funding -								\$ -	
State Funding -			Total	\$ -	\$ 1,232	\$ -	\$ -	\$ -	\$ 1,232

Notes:

COUNTY: Cape Girardeau		Cape Transit Authority		MPO Fiscal Year					
		Funding	Prior Prog.	2015	2016	2017	2018	Total	
Project Title	Operating Assistance	ENG	Federal					\$ -	
MoDOT #			State (AC)					\$ -	
TIP#			State					\$ -	
Description and Location:			CTA-18-03	Other					\$ -
	Operating Assistance	ROW	Federal					\$ -	
			State (AC)					\$ -	
			State					\$ -	
Other						\$ -			
Federal Source Category	5339	CON	Federal				\$ 80	\$ 80	
Federal Funding Agency	FTA		State (AC)					\$ -	
MoDOT Funding Category			State					\$ -	
Work or Fund Category			Other				\$ 20	\$ 20	
Federal Funding -								\$ -	
State Funding -			Total	\$ -	\$ -	\$ -	\$ -	\$ 100	\$ 100

Notes:

SEMO Transit

Southeast Missouri State		MPO Fiscal Year								
COUNTY: Cape Girardeau		University Transit		Funding	Prior Prog.	2015	2016	2017	2018	Total
Project Title	Operating Assistance	ENG	Federal							\$ -
MoDOT #			State (AC)							\$ -
TIP#			State							\$ -
Description and Location:			Other							\$ -
	Operating Assistance	ROW	Federal							\$ -
			State (AC)							\$ -
			State							\$ -
			Other							\$ -
Federal Source Category	5307	CON	Federal	\$ 126,847	\$ 128,509	\$ 131,079	\$ 133,700	\$ 136,374	\$ 656,509	
Federal Funding Agency	FTA		State (AC)						\$ -	
MoDOT Funding Category			State						\$ -	
Work or Fund Category	Operations		Other	\$ 126,847	\$ 128,509	\$ 131,079	\$ 133,700	\$ 136,374	\$ 656,509	
Federal Funding -									\$ -	
State Funding -										
Other Funding - Local Match			Total	\$ 253,694	\$ 257,018	\$ 262,158	\$ 267,400	\$ 272,748	\$ 1,313,018	

Notes: Based on 2% annual growth

Southeast Missouri State		MPO Fiscal Year								
COUNTY: Cape Girardeau		University Transit		Funding	Prior Prog.	2015	2016	2017	2018	Total
Project Title	Operating Assistance	ENG	Federal							\$ -
MoDOT #			State (AC)							\$ -
TIP#			State							\$ -
Description and Location:			Other							\$ -
	Operating Assistance	ROW	Federal							\$ -
			State (AC)							\$ -
			State							\$ -
			Other							\$ -
Federal Source Category	5307	CON	Federal			\$ 221				\$ 221
Federal Funding Agency	FTA		State (AC)							\$ -
MoDOT Funding Category			State							\$ -
Work or Fund Category			Other			\$ 221				\$ 221
Federal Funding -										\$ -
State Funding -										
			Total	\$ -	\$ -	\$ 442	\$ -	\$ -	\$ -	\$ 442

Notes:

Southeast Missouri State				MPO Fiscal Year						
COUNTY: Cape Girardeau		University Transit		Funding	Prior Prog.	2015	2016	2017	2018	Total
Project Title	Capital Only	ENG	Federal							\$ -
MoDOT #			State (AC)							\$ -
TIP#			State							\$ -
Description and Location:			Other							\$ -
	Capital Only	ROW	Federal							\$ -
			State (AC)							\$ -
			State							\$ -
			Other							\$ -
Federal Source Category	5307	CON	Federal					\$ 225		\$ 225
Federal Funding Agency	FTA		State (AC)							\$ -
MoDOT Funding Category			State							\$ -
Work or Fund Category			Other					\$ 225		\$ 225
Federal Funding -										\$ -
State Funding -										\$ -
			Total	\$ -	\$ -	\$ -	\$ -	\$ 449	\$ -	\$ 449

Notes:

Southeast Missouri State				MPO Fiscal Year						
COUNTY: Cape Girardeau		University Transit		Funding	Prior Prog.	2015	2016	2017	2018	Total
Project Title	Operating Assistance	ENG	Federal							\$ -
MoDOT #			State (AC)							\$ -
TIP#			State							\$ -
Description and Location:			Other							\$ -
	Operating Assistance	ROW	Federal							\$ -
			State (AC)							\$ -
			State							\$ -
			Other							\$ -
Federal Source Category	5307	CON	Federal						\$ 229	\$ 229
Federal Funding Agency	FTA		State (AC)							\$ -
MoDOT Funding Category			State							\$ -
Work or Fund Category			Other						\$ 229	\$ 229
Federal Funding -										\$ -
State Funding -										\$ -
			Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 457	\$ 457

Notes:

Cape Sheltered Workshop

Cape Girardeau Community		MPO Fiscal Year								
COUNTY: Cape Girardeau		Sheltered Workshop		Funding	Prior Prog.	2015	2016	2017	2018	Total
Project Title	Vehicle Purchase	ENG	Federal							\$ -
MoDOT #			State (AC)							\$ -
TIP#			State							\$ -
			Other							\$ -
Description and Location:	Vehicle Purchase - 15 passenger van	ROW	Federal							\$ -
			State (AC)							\$ -
			State							\$ -
			Other							\$ -
Federal Source Category	5310	CON	Federal		\$ 21					\$ 21
Federal Funding Agency	FTA		State (AC)							\$ -
MoDOT Funding Category			State							\$ -
Work or Fund Category			Other		\$ 5					\$ 5
Federal Funding -			Other							\$ -
State Funding -										\$ -
			Total	\$ -	\$ 26	\$ -	\$ -	\$ -	\$ -	\$ 26

Notes:

Cape Sheltered Workshop

Cape Girardeau Community		MPO Fiscal Year								
COUNTY: Cape Girardeau		Sheltered Workshop		Funding	Prior Prog.	2015	2016	2017	2018	Total
Project Title	Vehicle Purchase	ENG	Federal							\$ -
MoDOT #			State (AC)							\$ -
TIP#			State							\$ -
			Other							\$ -
Description and Location:	Vehicle Purchase - Lowered floor van	ROW	Federal							\$ -
			State (AC)							\$ -
			State							\$ -
			Other							\$ -
Federal Source Category	5310	CON	Federal		\$ 28					\$ 28
Federal Funding Agency	FTA		State (AC)							\$ -
MoDOT Funding Category			State							\$ -
Work or Fund Category			Other		\$ 7					\$ 7
Federal Funding -			Other							\$ -
State Funding -										\$ -
			Total	\$ -	\$ 35	\$ -	\$ -	\$ -	\$ -	\$ 35

Notes:

Community Counseling Center

COUNTY: Cape Girardeau Community Counseling Center		MPO Fiscal Year							
		Funding	Prior Prog.	2015	2016	2017	2018	Total	
Project Title	Vehicle Purchase	ENG	Federal					\$ -	
MoDOT #			State (AC)					\$ -	
TIP#			State					\$ -	
Description and Location:			Other					\$ -	
Vehicle Purchase - Cutaway -- MM Floor Plan	ROW	Federal					\$ -		
		State (AC)					\$ -		
		State					\$ -		
		Other					\$ -		
Federal Source Category	5310	CON	Federal		\$ 34			\$ 34	
Federal Funding Agency	FTA		State (AC)					\$ -	
MoDOT Funding Category			State					\$ -	
Work or Fund Category			Other		\$ 8			\$ 8	
Federal Funding -			Other					\$ -	
State Funding -			Total	\$ -	\$ 42	\$ -	\$ -	\$ -	\$ 42

Notes:

Community Sheltered Workshop

COUNTY: Cape Girardeau Community Sheltered Workshop, Inc.		MPO Fiscal Year							
		Funding	Prior Prog.	2015	2016	2017	2018	Total	
Project Title	Vehicle Purchase	ENG	Federal					\$ -	
MoDOT #			State (AC)					\$ -	
TIP#			State					\$ -	
Description and Location:			Other					\$ -	
Vehicle Purchase - Three (3) 15-passenger vans	ROW	Federal					\$ -		
		State (AC)					\$ -		
		State					\$ -		
		Other					\$ -		
Federal Source Category	5310	CON	Federal		\$ 62			\$ 62	
Federal Funding Agency	FTA		State (AC)					\$ -	
MoDOT Funding Category			State					\$ -	
Work or Fund Category			Other		\$ 16			\$ 16	
Federal Funding -			Other					\$ -	
State Funding -			Total	\$ -	\$ 78	\$ -	\$ -	\$ -	\$ 78

Notes:

Aviation

COUNTY: Scott		Cape Girardeau Regional Airport		MPO Fiscal Year					
				Funding	Prior Prog.	2015	2016	2017	2018
Project Title		ENG	Federal						
MoDOT #			State (AC)						
TIP#			State						
Description and Location:			Other						
		ROW	Federal						
			State (AC)						
			State						
			Other						
Federal Source Category		CON	Federal						
Federal Funding Agency			State (AC)						
MoDOT Funding Category			State						
Work or Fund Category									
Federal Funding -			Other						
State Funding -			Total						
Notes:									

SEMO Port

COUNTY: Scott		SEMO Port	Funding	MPO Fiscal Year					
				Prior Prog.	2015	2016	2017	2018	Total
Project Title		ENG	Federal						
			State (AC)						
MoDOT #			State						
TIP#			Other						
Description and Location:		ROW	Federal						
			State (AC)						
			State						
			Other						
Federal Source Category		CON	Federal						
Federal Funding Agency			State (AC)						
MoDOT Funding Category			State						
Work or Fund Category									
Federal Funding -			Other						
State Funding -			Total						
Notes:									

SEMPO Transportation Improvement Program FY 2015-2018

GLOSSARY OF ACRONYMS

A-OPS	Airport Operations
AIP	Airport Improvement Program
ATF	Aviation Trust Funds
BRO	County road bridge replacement program - Usually 80% Federal & 20% Local Funds
Earmark	Usually 80% Federal & 20% State Funds
FHWA	Federal Highway Administration
FTA	Federal Transit Administration
FY	Fiscal Year
MoDOT	Missouri Department of Transportation
MPO	Metropolitan Planning Organization
NHPP	National Highway Performance Program - usually 80% Federal and 20% State Funds
NPE	Non-Primary Entitlement Funds (Airport Discretionary Funds)
SEC 5307	Federal Transit Section 5307
SEC 5311	Federal Transit Section 5311
SRTS	Safe Routes To School - formerly 100% Federal, will be 80% Federal and 20% Local Funds in future years
S.T.P.	Surface Transportation Program - usually 80% Federal and 20% State Funds
STP-E	Surface Transportation Program - Enhancements - a local program designed for non road and bridge transportation related projects. Examples include bike/pedestrian trails, transportations museums, railroad depots, etc.
STP-U	Surface Transportation Program - Urban - funds designated to cities with populations exceeding 5,000 for road and bridge needs.
TIP	Transportation Improvement Program
T-OPS	Transit Operations

SEMPO Transportation Improvement Program FY 2015-2018

TIP PROJECT NAMING CONVENTION (example M-14-01)

First letter or letters before the hyphen indicate project sponsor:

M = MoDOT

CG = City of Cape Girardeau

JK = City of Jackson

U = Southeast Missouri State University

CTA = Cape County Transit Authority

UT = Southeast Missouri State University - Transit

AIR = Cape Girardeau Regional Airport

The numbers between the hyphens indicate State Fiscal Year for the project.

The numbers after the second hyphen indicate the consecutive project number for a given sponsor and fiscal year. Projects are not entered in any particular order of importance.

Thus M-14-01 indicates the first project listed for MoDOT in FY 2014.

Proposed Changes (example MoDOT-15-01)

Letters before the hyphen indicate project sponsor:

CCG= City of Cape Girardeau

JCK= Jackson

SCT= Scott City

ECG= East Cape Girardeau

CGCO= Cape Girardeau County

SCO= Scott County

ACO= Alexander County

SRD= Cape Special Road Dist.

CTA= Cape Transit Authority

MoDOT= MoDOT

IDOT= IDOT

AIR= Cape Girardeau Regional Airport

PORT= SEMO Regional Port Authority

UNIV= SEMO University

The numbers between the hyphens indicate State Fiscal Year for the project.

The numbers after the second hyphen indicate the consecutive project number for a given sponsor and fiscal year. Projects are not entered in any particular order of importance.

Examples:

CCG-15-01 indicates the first project listed for the City of Cape Girardeau in FY 2015

MoDOT-16-03 indicates the third project listed for MoDOT in FY 2016

COUNTY:	Enter County That Project Is Located In		Funding	MPO Fiscal Year					
				Prior Prog.	2015	2016	2017	2018	Total
ENTITY:	Entity Responsible for Project								
Project Title	Enter Project Title Here	ENG	Federal						\$ -
			State (AC)						\$ -
MoDOT #	Enter If Applicable		State						\$ -
TIP#	Assigned by MPO Staff		Other						\$ -
Description and Location: -->	Enter Description and Location Here	ROW	Federal						\$ -
			State (AC)						\$ -
			State						\$ -
			Other						\$ -
Federal Source Agency	Federal Source, If Applicable	CON	Federal						\$ -
Federal Funding Category	Federal Category, If Applicable		State (AC)						\$ -
MoDOT Funding Category	MoDOT Category, If Applicable		State						\$ -
Work or Fund Category	Work or Fund Category, If Applicable		Other						\$ -
Federal Funding			Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Funding									
Other Funding									
Notes:	Enter Any Notes Here								