			MPO Fiscal Year									
COUNTY: Cape Girardeau	City of Cape Girardeau Funding				ior Prog.		2016	2017	2018	2019		Total
Project Title	Independence St. and Gordonville Rd.		Federal	\$	39,617	\$	6,408				\$	46,025
	Intersection improvements	ENG	State (AC)								\$	-
State/Federal #	STP-1500(022)	6	State								\$	-
TIP#	CG-15-01		Other	\$	9,904	\$	1,855				\$	11,759
Description and Location:	Pavement improvements at Independence		Federal								\$	-
	St. and Gordonville Rd.	≥	State (AC)								\$	-
		ROW	State								\$	-
			Other								\$	-
Federal Source Agency	FHWA		Federal			\$	693,975				\$	693,975
Federal Funding Category	S.T.P.	٦_	State (AC)								\$	-
MoDOT Funding Category	Taking Care of System	CON	State								\$	-
						\$	198,711				\$	198,711
	· ·		Other									
			Total	\$	49,521	\$	900,949	\$-	\$ -	\$ -	\$	950,470
Notes: "Other" funds from	n City of Cape Girardeau		•					•	-	-		,

Project To Be Added - Federally-Funded Local Projects

SEMPO FY 2016-2019 TIP Amendment No. 1

Original Revenue Summary

Available Funds							Programmed Funds						
Federal		2016 2017 2018 2019			Total	2016							
FHWA	NHPP	\$1,183,000	\$16,000	\$249,000	\$5,377,000	\$6,825,000	\$1,183,000	\$16,000	\$249,000	\$5,377,000	Total \$6,825,000		
FHWA	HSIP	\$1,183,000	\$10,000	\$249,000	\$3,377,000 \$0	\$0,825,000	\$1,183,000 \$0	\$10,000	\$249,000 \$0	\$3,377,000 \$0	30,823,000 \$0		
FHWA	STP	\$256,455	\$0 \$222,000	\$0 \$0	\$0 \$0	\$478,455	\$0 \$256,455	\$0 \$222,000	\$0 \$0	\$0 \$0	\$478,455		
FHWA	ТАР	\$287,550	\$222,000	\$0 \$0	\$0 \$0	\$287,550	\$230,433	\$222,000	\$0 \$0	\$0 \$0	\$287,550		
FHWA	SHRP2	\$287,550	\$0 \$0	\$0 \$0	\$0 \$0	\$287,550	\$287,550 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$287,550 \$0		
FHWA	RTP	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		
FHWA	ER	\$3,854,023	\$0 \$0	\$0 \$0	\$0 \$0	\$3,854,023	\$3,854,023	\$0 \$0	\$0 \$0	\$0 \$0	\$3,854,023		
FHWA	Section 130	\$200,000	\$0 \$0	\$0 \$0	\$0 \$0	\$200,000	\$200,000	\$0 \$0	\$0 \$0	\$0 \$0	\$200,000		
FHWA	Safety	\$67,000	\$0 \$0	\$0 \$0	\$0 \$0	\$200,000	\$67,000	\$0 \$0	\$0 \$0	\$0 \$0	\$200,000		
FTA	5307	\$1,177,694	\$1,156,089	\$1,050,311	\$985,051	\$4,369,145	\$1,177,694	\$1,156,089	\$1,050,311	\$985,051	\$4,369,145		
FTA	5310	\$0	\$1,150,085 \$0	\$1,030,311 \$0	\$0 \$0	\$0	\$1,177,054 \$0	\$1,150,085 \$0	\$1,030,311 \$0	\$0	دب 1,505,+¢ ۵¢		
FTA	5311	\$355,023	\$366,086	\$0 \$377,069	\$0 \$388,380	\$0 \$1,486,558	\$355,023	\$366,086	\$0 \$377,069	\$0 \$388,380	\$0 \$1,486,558		
FTA	5316	\$3555,023	\$300,080	\$377,009	\$388,380 \$0	\$1,480,558 \$0	\$555,025 \$0	\$300,080	\$0	\$388,380 \$0	\$1,480,558 \$0		
FTA	5329	\$0	\$0 \$0	\$0 \$0	30 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	30 \$0	30 \$0		
FTA	5339	\$268,126	\$0 \$0	\$0 \$0	\$0 \$180,300	ېر \$448,426	\$0 \$268,126	\$0 \$0	\$0 \$0	\$0 \$180,300	\$0 \$448,426		
MTFC	5559	\$705,195	\$0 \$0	\$0 \$0	\$180,500 \$0	\$705,195	\$208,120	\$0 \$0	\$0 \$0	\$180,300 \$0	\$705,195		
State		3703,193 2016	ېر 2017	ېر 2018	ېن 2019	5705,195 Total	3703,193 2016	ېر 2017	30 2018	ېن 2019	5705,193 Total		
MoDOT	MPEN	\$838,000	2017 \$0	\$0	2019 \$0	\$838,000	\$838,000	\$0	\$0	2019 \$0	\$838,000		
MoDOT	Safety	\$8,000	\$0 \$0	\$0 \$0	\$0 \$0	\$838,000	\$838,000 \$8,000	\$0 \$0	\$0 \$0	\$0 \$0	\$838,000 \$8,000		
MoDOT	State Operating	\$8,000	\$0 \$0	\$0 \$0	\$0 \$0	\$8,000	\$8,000	\$0 \$0	\$0 \$0	\$0 \$0	\$8,000 \$0		
MoDOT	SWIMB	\$28,000	\$0 \$0	\$0 \$0	\$0 \$0	\$28,000	\$0 \$28,000	\$0 \$0	\$0 \$0	\$0 \$0	\$28,000		
MoDOT	TCOS	\$2,934,000	\$103,000	\$103,000	\$0 \$1,244,000	\$4,384,000	\$2,934,000	\$103,000	\$103,000	\$0 \$1,244,000	\$4,384,000		
IDOT	MPEN	\$0	\$103,000 \$0	\$103,000 \$0	\$1,244,000 \$0	\$0	\$2,554,000 \$0	\$103,000 \$0	\$103,000 \$0	\$1,244,000 \$0	\$0 \$0		
IDOT	Safety	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		
IDOT	State Operating	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		
IDOT	SWIMB	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		
IDOT	TCOS	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		
	Local	2016	2017	2018	2019	Total	2016	2017	2018	2019	Total		
City of Can	e Girardeau	\$114,805	\$0	\$0	\$0	\$114,805	\$114,805	\$0	\$0	\$0	\$114,805		
City of Jack		\$1,967,489	\$0 \$0	\$0 \$0	\$0 \$0	\$1,967,489	\$1,967,489	\$0	\$0	\$0 \$0	\$1,967,489		
Cape Girardeau County		\$0	\$0 \$0	\$0 \$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0 \$0	\$0		
Scott City		\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0		
Scott Coun	tv	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0		
City of East Cape Girardeau		\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0		
Alexander	•	\$0	\$0 \$0	\$0	\$0	\$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0		
CTA	county	\$931,728	\$877,492	\$903,817	\$976,006	\$3,689,043	\$931,728	\$877,492	\$903,817	\$976,006	\$3,689,043		
SEMO Univ	versity	\$352,079	\$358,700	\$365,374	\$139,101	\$1,215,254	\$352,079	\$358,700	\$365,374	\$139,101	\$1,215,254		
	deau Regional Airport	\$0	\$358,760 \$0	\$303,374 \$0	\$155,101 \$0	\$1,213,234	\$3 <u>52,075</u> \$0	\$358,760 \$0	\$005,574 \$0	\$155,101 \$0	\$1,213,234 \$0		
	onal Port Authority	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		
Ŭ.	al Road District	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0		
Yearly Tot		\$15,532,199	\$3,103,401	\$3,052,607	\$9,293,876	\$30,965,943	\$15,532,199	\$3,103,401	\$3,052,607	\$9,293,876	\$30,965,943		

SEMPO FY 2016-2019 TIP Amendment No. 1

Amended Revenue Summary

	Amended Revende Summary Available Funds							Programmed Funds						
Federal		2016 2017 2018 2019			Total	2016	2017							
FHWA	NHPP	\$1,183,000	\$16,000	\$249,000	\$1,044,800	\$2,492,800	\$1,183,000	\$16,000	\$249,000	\$1,044,800	Total \$2,492,800			
FHWA	HSIP	\$1,183,000	\$10,000	\$249,000	\$1,044,800 \$0	\$2,492,800 \$0	\$1,183,000 \$0	\$10,000	\$249,000 \$0	\$1,044,800 \$0	\$2,492,800 \$0			
FHWA	STP	\$956,838	\$0 \$222,000	\$0 \$0	\$0 \$0	\$1,178,838	\$956,838	\$0 \$222,000	\$0 \$0	\$0 \$0	\$0 \$1,178,838			
FHWA	ТАР	\$287,550	\$222,000 \$0	\$0 \$0	\$0 \$0	\$287,550	\$287,550	\$222,000 \$0	\$0 \$0	\$0 \$0	\$1,178,838			
FHWA	SHRP2	\$287,550	\$0 \$0	\$0 \$0	\$0 \$0	\$287,550	\$287,550	\$0 \$0	\$0 \$0	\$0 \$0	\$287,550 \$0			
FHWA	RTP	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	30 \$0			
FHWA	ER	\$3,854,023	\$0 \$0	\$0 \$0	\$0 \$0	\$3,854,023	\$3,854,023	\$0 \$0	\$0 \$0	\$0 \$0	\$3,854,023			
FHWA	Section 130	\$200,000	\$0 \$0	\$0 \$0	\$0 \$0	\$200,000	\$200,000	\$0 \$0	\$0 \$0	\$0 \$0	\$200,000			
FHWA	Safety	\$67,000	\$0 \$0	\$0 \$0	\$0 \$0	\$200,000	\$67,000	\$0 \$0	\$0 \$0	\$0 \$0	\$200,000 \$67,000			
FTA	5307	\$1,114,823	\$0 \$1,002,147	\$0 \$821,311	\$0 \$1,063,177	\$4,001,458	\$1,114,823	\$0 \$1,002,147	\$0 \$821,311	\$0 \$1,063,177	\$4,001,458			
	5310	1		\$821,311 \$0	\$1,063,177 \$0	\$4,001,458 \$0				\$1,063,177 \$0	\$4,001,458			
FTA	5310	\$0 ¢255-022	\$0 \$266.086				\$0 ¢255-022	\$0 ¢266.086	\$0 ¢277.000		\$U			
FTA		\$355,023	\$366,086	\$377,069	\$388,380	\$1,486,558	\$355,023	\$366,086	\$377,069	\$388,380	\$1,486,558			
FTA	5316	\$0	\$0	\$0 ¢0	\$0	\$0	\$0 ¢0	\$0 ¢0	\$0 ¢0	\$0 ¢0	\$0 ¢0			
FTA	5329	\$0	\$0	\$0 ¢0	\$0	\$0	\$0	\$0 ¢0	\$0 ¢2	\$0	\$0			
FTA	5339	\$268,126	\$0	\$0 \$0	\$180,300	\$448,426	\$268,126	\$0	\$0 \$2	\$180,300	\$448,426			
MTFC		\$705,195	\$0	\$0	\$0	\$705,195	\$705,195	\$0	\$0	\$0	\$705,195			
	State	2016	2017	2018	2019	Total	2016	2017	2018	2019	Total			
MoDOT	MPEN	\$838,000	\$0	\$0	\$0	\$838,000	\$838,000	\$0	\$0	\$0	\$838,000			
MoDOT	Safety	\$8,000	\$0	\$0	\$0	\$8,000	\$8,000	\$0	\$0	\$0	\$8,000			
MoDOT	State Operating	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
MoDOT	SWIMB	\$28,000	\$0	\$0	\$0	\$28,000	\$28,000	\$0	\$0	\$0	\$28,000			
MoDOT	TCOS	\$2,792,000	\$78,000	\$53,000	\$304,200	\$3,227,200	\$2,792,000	\$78,000	\$53,000	\$304,200	\$3,227,200			
IDOT	MPEN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
IDOT	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
IDOT	State Operating	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
IDOT	SWIMB	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
IDOT	TCOS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
	Local	2016	2017	2018	2019	Total	2016	2017	2018	2019	Total			
City of Cape Girardeau		\$315,371	\$0	\$0	\$0	\$315,371	\$315,371	\$0	\$0	\$0	\$315,371			
City of Jackson		\$1,967,489	\$0	\$0	\$0	\$1,967,489	\$1,967,489	\$0	\$0	\$0	\$1,967,489			
Cape Girardeau County		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Scott City		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Scott County		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
City of East Cape Girardeau		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Alexander County		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
СТА		\$931,728	\$877,492	\$903,817	\$976,006	\$3,689,043	\$931,728	\$877,492	\$903,817	\$976,006	\$3,689,043			
SEMO Univ	versity	\$217,593	\$200,839	\$206,863	\$213,069	\$838,364	\$217,593	\$200,839	\$206,863	\$213,069	\$838,364			
Cape Girar	deau Regional Airport	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
	ional Port Authority	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Cape Special Road District		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Yearly Tot	als	\$16,093,791	\$2,766,598	\$2,615,096	\$4,173,970	\$25,633,315	\$16,093,791	\$2,766,598	\$2,615,096	\$4,173,970	\$25,633,315			