

FISCAL CONSTRAINT

	Federal Funding Sources				Local	MoDOT Programmed Funds	MoDOT AC Programmed Funds	IDOT Programmed Funds	IDOT AC Programmed Funds	Other	MoDOT Operations & Maintenance	IDOT Operations & Maintenance	TOTAL
	NHPP	STBG	SAFETY	TOTAL Federal Funds									
2020 Funds Programed	\$ 21,832,000	\$ -	\$ -	\$ 21,832,000	\$ 2,452,590	\$ 4,844,000	\$ 8,645,000	\$ 240,000	\$ -	\$ 1,530,400	\$ 377,785,000	\$ 2,450,000,000	\$ 2,867,328,990
2021 Funds Programed	\$ 2,459,601	\$ -	\$ 422,000	\$ 2,881,601	\$ 2,346,613	\$ 3,585,000	\$ 7,915,000	\$ -	\$ -	\$ -	\$ 384,585,130	\$ 2,491,650,000	\$ 401,313,344
2022 Funds Programed	\$ 10,407,842	\$ 1,485,000	\$ 4,578,500	\$ 16,471,342	\$ 4,611,016	\$ 3,339,100	\$ 6,181,600	\$ -	\$ -	\$ -	\$ 391,507,662	\$ 2,534,008,050	\$ 422,110,720
2023 Funds Programed	\$ 14,207,895	\$ -	\$ 63,500	\$ 14,271,395	\$ 4,202,815	\$ 2,025,300	\$ 3,217,200	\$ -	\$ -	\$ -	\$ 398,554,800	\$ 2,577,086,187	\$ 422,271,510
Total	\$ 48,907,338	\$ 1,485,000	\$ 5,064,000	\$ 55,456,338	\$ 13,613,034	\$ 13,793,400	\$ 25,958,800	\$ 240,000	\$ -	\$ 1,530,400	\$ 1,552,432,593	\$ 10,052,744,237	\$ 4,113,024,565

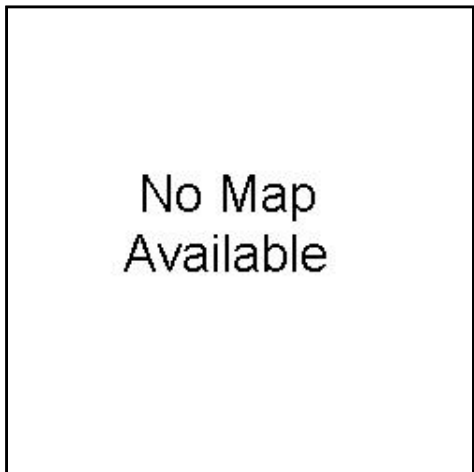
	FY 2020	FY 2021	FY 2022	FY 2023	TOTAL
Available State and Federal Funding	\$ 35,561,000	\$ 14,381,601	\$ 25,992,042	\$ 19,513,895	\$ 95,448,538
Available Operations and Maintenance Funding	\$ 2,827,785,000	\$ 2,876,235,130	\$ 2,925,515,712	\$ 2,975,640,987	\$ 11,605,176,829
Funds from Other Sources (Inc. Local)	\$ 3,982,990	\$ 2,346,613	\$ 4,611,016	\$ 4,202,815	\$ 15,143,434
Available Suballocated Funding	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL AVAILABLE FUNDING	\$ 2,867,328,990	\$ 2,892,963,344	\$ 2,956,118,770	\$ 2,999,357,697	\$ 11,715,768,801
Programmed State and Federal Funding	\$ 35,561,000	\$ 14,381,601	\$ 25,992,042	\$ 19,513,895	\$ 95,448,538
TOTAL REMAINING	\$ 2,831,767,990	\$ 2,878,581,743	\$ 2,930,126,728	\$ 2,979,843,802	\$ 11,620,320,263

Amended



Roadway and Bridge Section

TIP # MODOT-22-07 JOC for concrete repair
 Route I-55
 Location Ste. Genevieve County
 Project Sponsor MoDOT
 MoDOT Funding Category Taking Care of the System
 IDOT Funding Category
 Federal Agency FHWA
 Federal Funding Category NHPP
 Bike/Ped Plan? EJ?
 STIP # 913828
 Federal ID #
 Year of Letting 2023



Project Description

Job Order Contracting for concrete pavement repair from the Jefferson County line to the Arkansas State line and all of I-57 and all of I-155.

Fund Code	Source	Phase	FY2020	FY2021	FY2022	FY2023	Total
MoDOT	State	ENG	\$0	\$0	\$1,000	\$27,000	\$28,000
MoDOT	State	CON	\$0	\$0	\$0	\$1,000	\$1,000
MoDOT-AC	State-AC	CON	\$0	\$0	\$0	\$257,000	\$257,000
Totals			\$0	\$0	\$1,000	\$285,000	\$286,000

New Project

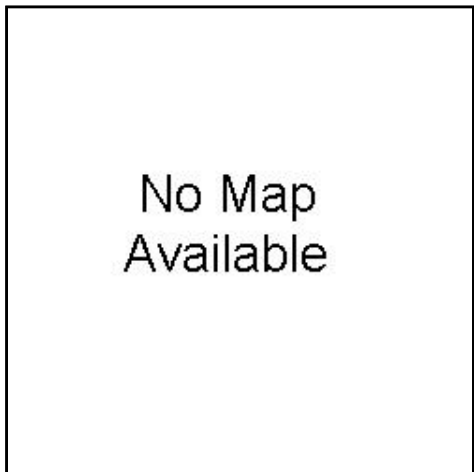
Notes

Prior Cost	\$0
Future Cost	\$0
Total Cost	\$286,000



Roadway and Bridge Section

TIP # MODOT-22-08 JOC for asphalt repair
Route I-55
Location Ste. Genevieve County
Project Sponsor MoDOT
MoDOT Funding Category Taking Care of the System
IDOT Funding Category
Federal Agency FHWA
Federal Funding Category NHPP
Bike/Ped Plan? EJ?
STIP # 913829
Federal ID #
Year of Letting 2023



Project Description

Job Order Contracting for asphalt pavement repair from the Jefferson County line to the Arkansas State line and all of I-57 and all of I-155.

Fund Code	Source	Phase	FY2020	FY2021	FY2022	FY2023	Total
MoDOT	State	ENG	\$0	\$0	\$1,000	\$27,000	\$28,000
MoDOT	State	CON	\$0	\$0	\$0	\$1,000	\$1,000
MoDOT-AC	State-AC	CON	\$0	\$0	\$0	\$257,000	\$257,000
Totals			\$0	\$0	\$1,000	\$285,000	\$286,000

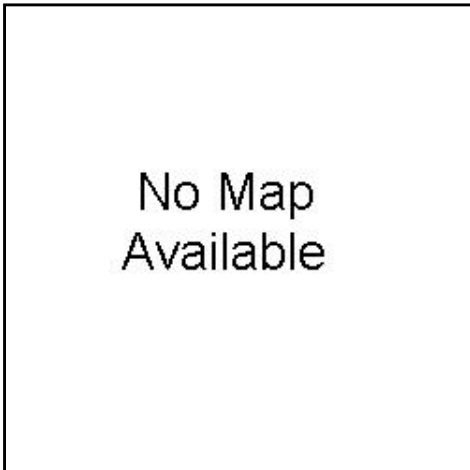
Notes

Prior Cost	\$0
Future Cost	\$0
Total Cost	\$286,000



Roadway and Bridge Section

TIP # MODOT-22-09 JOC for concrete repair
 Route I-55
 Location Ste. Genevieve County
 Project Sponsor MoDOT
 MoDOT Funding Category Taking Care of the System
 IDOT Funding Category
 Federal Agency FHWA
 Federal Funding Category NHPP
 Bike/Ped Plan? EJ?
 STIP # 913830
 Federal ID #
 Year of Letting 2024



Project Description

Job Order Contracting for concrete pavement repair from the Jefferson County line to the Arkansas State line and all of I-57 and all of I-155.

Fund Code	Source	Phase	FY2020	FY2021	FY2022	FY2023	Total
MoDOT	State	ENG	\$0	\$0	\$200	\$200	\$400
MoDOT-AC	State-AC	ENG	\$0	\$0	\$800	\$800	\$1,600
Totals			\$0	\$0	\$1,000	\$1,000	\$2,000

New Project

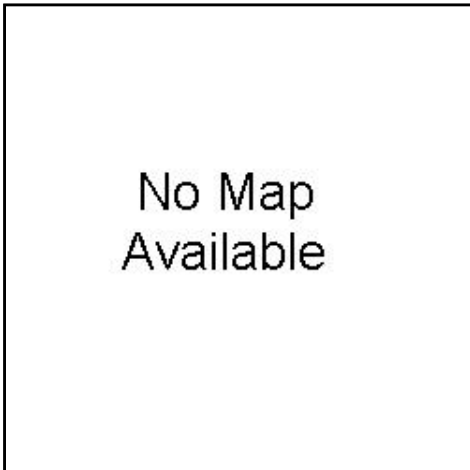
Notes

Prior Cost \$0
 Future Cost \$291,000
 Total Cost \$293,000



Roadway and Bridge Section

TIP # MODOT-22-10 JOC for asphalt repair
 Route I-55
 Location Ste. Genevieve County
 Project Sponsor MoDOT
 MoDOT Funding Category Taking Care of the System
 IDOT Funding Category
 Federal Agency FHWA
 Federal Funding Category NHPP
 Bike/Ped Plan? EJ?
 STIP # 913831
 Federal ID #
 Year of Letting 2024



Project Description

Job Order Contracting for asphalt pavement repair from the Jefferson County line to the Arkansas State line and all of I-57 and all of I-155.

Fund Code	Source	Phase	FY2020	FY2021	FY2022	FY2023	Total
MoDOT	State	ENG	\$0	\$0	\$200	\$200	\$400
MoDOT-AC	State-AC	ENG	\$0	\$0	\$800	\$800	\$1,600
Totals			\$0	\$0	\$1,000	\$1,000	\$2,000

New Project

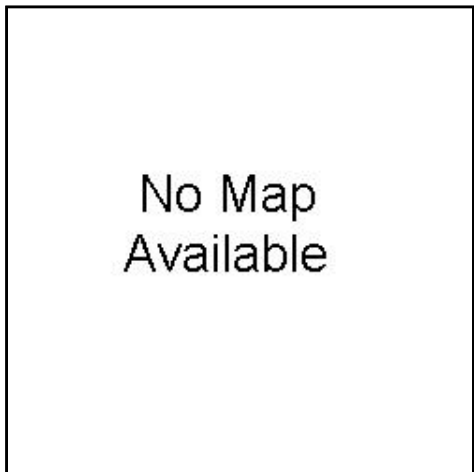
Notes

Prior Cost \$0
Future Cost \$291,000
Total Cost \$293,000



Roadway and Bridge Section

TIP # MODOT-22-01 Pavement resurfacing on I-55
Route I-55
Location Cape Girardeau County
Project Sponsor MoDOT
MoDOT Funding Category Taking Care of the System
IDOT Funding Category
Federal Agency FHWA
Federal Funding Category STBG
Bike/Ped Plan? EJ?
STIP # 9I3838
Federal ID #
Year of Letting 2024



Project Description

Pavement resurfacing on south bound lanes from Rte. 61 to Rte. 74 and on north bound lanes from Rte. M to Rte. 61.

Fund Code	Source	Phase	FY2020	FY2021	FY2022	FY2023	Total
MoDOT	State	ENG	\$0	\$0	\$10,000	\$20,000	\$30,000
MoDOT-AC	State-AC	ENG	\$0	\$0	\$40,000	\$80,000	\$120,000
Totals			\$0	\$0	\$50,000	\$100,000	\$150,000

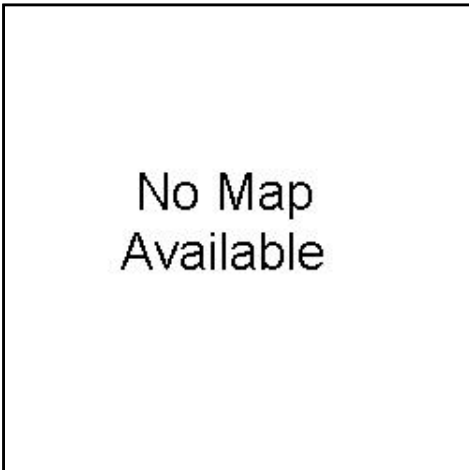
Notes

Prior Cost	\$0
Future Cost	\$10,368,000
Total Cost	\$10,518,000



Roadway and Bridge Section

TIP # MODOT-22-21 Scoping to replace signage
Route Various
Location Various
Project Sponsor MoDOT
MoDOT Funding Category Safety
IDOT Funding Category
Federal Agency FHWA
Federal Funding Category STBG
Bike/Ped Plan? EJ?
STIP # 913856
Federal ID #
Year of Letting



Project Description
 Scoping to replace signage along I-55, I-57, and I-155.

Fund Code	Source	Phase	FY2020	FY2021	FY2022	FY2023	Total
MoDOT	State	ENG	\$0	\$0	\$20,000	\$20,000	\$40,000
MoDOT-AC	State-AC	ENG	\$0	\$0	\$80,000	\$80,000	\$160,000
Totals			\$0	\$0	\$100,000	\$100,000	\$200,000

New Project

Notes

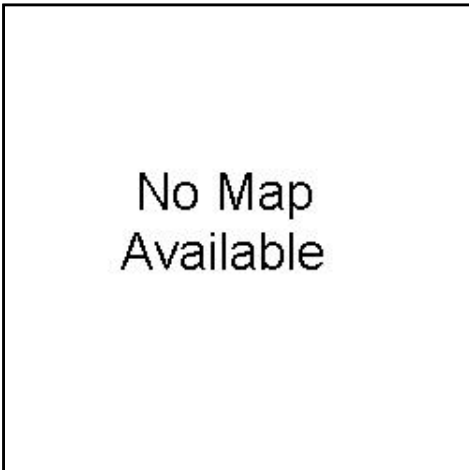
Future cost estimate: 1,001,000 - 2,000,000

Prior Cost	\$0
Future Cost	\$0
Total Cost	\$200,000



Roadway and Bridge Section

TIP # MODOT-22-22 Adding lights or conversions
Route Various
Location Various
Project Sponsor MoDOT
MoDOT Funding Category Safety
IDOT Funding Category
Federal Agency FHWA
Federal Funding Category Safety
Bike/Ped Plan? EJ?
STIP # 9P3649
Federal ID #
Year of Letting 2022



Project Description

Adding lights or conversion to low profile in various locations throughout the Southeast District (Phase I).
 \$2,197,000 Open Container funds.

Fund Code	Source	Phase	FY2020	FY2021	FY2022	FY2023	Total
FHWA (SAFETY)	Federal	ENG	\$0	\$10,000	\$224,100	\$0	\$234,100
MoDOT	State	ENG	\$0	\$1,000	\$24,900	\$0	\$25,900
FHWA (SAFETY)	Federal	CON	\$0	\$0	\$1,977,300	\$0	\$1,977,300
MoDOT	State	CON	\$0	\$0	\$219,700	\$0	\$219,700
Totals			\$0	\$11,000	\$2,446,000	\$0	\$2,457,000

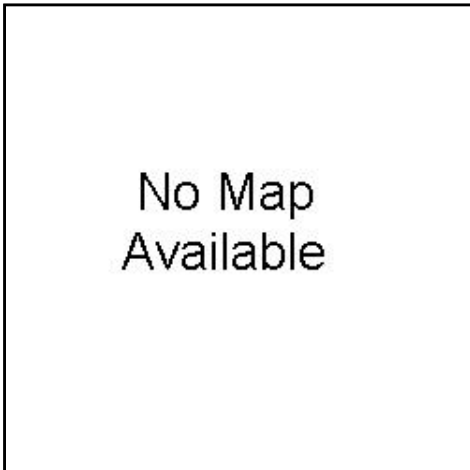
Notes

Prior Cost \$0
Future Cost \$0
Total Cost \$2,457,000



Roadway and Bridge Section

TIP # MODOT-22-02 Bridge replacement at Hubble Creek and turn lanes
Route US 61
Location Cape Girardeau County
Project Sponsor MoDOT
MoDOT Funding Category Taking Care of the System
IDOT Funding Category
Federal Agency FHWA
Federal Funding Category NHPP
Bike/Ped Plan? EJ?
STIP # 9P3735
Federal ID #
Year of Letting 2023



Project Description

Bridge replacement at Hubble Creek and add turn lanes at Mary Street in Jackson. Project involves bridge H0144.

Fund Code	Source	Phase	FY2020	FY2021	FY2022	FY2023	Total
MoDOT	State	ENG	\$0	\$0	\$134,000	\$299,000	\$433,000
FHWA (NHPP)	Federal	ROW	\$0	\$0	\$759,000	\$0	\$759,000
MoDOT	State	ROW	\$0	\$0	\$543,000	\$0	\$543,000
FHWA (NHPP)	Federal	CON	\$0	\$0	\$0	\$3,143,000	\$3,143,000
Totals			\$0	\$0	\$1,436,000	\$3,442,000	\$4,878,000

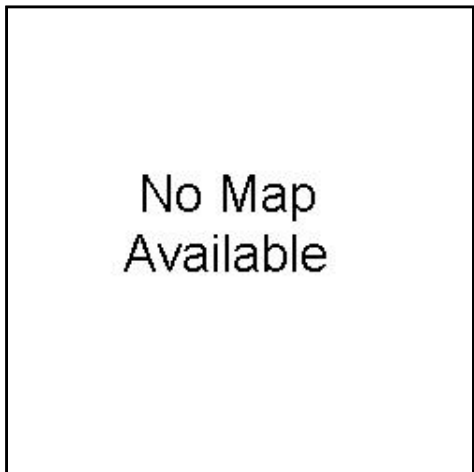
Notes

Prior Cost \$0
Future Cost \$0
Total Cost \$4,878,000



Roadway and Bridge Section

TIP # MODOT-22-11 JOC for erosion control repairs
Route Various
Location Various
Project Sponsor MoDOT
MoDOT Funding Category Taking Care of the System
IDOT Funding Category
Federal Agency
Federal Funding Category
Bike/Ped Plan? EJ?
STIP # 9P3753
Federal ID #
Year of Letting 2023



Project Description

Job Order Contracting for erosion control repairs at various locations within the Southeast District.

Fund Code	Source	Phase	FY2020	FY2021	FY2022	FY2023	Total
MoDOT	State	ENG	\$0	\$0	\$1,000	\$48,000	\$49,000
MoDOT	State	CON	\$0	\$0	\$0	\$515,000	\$515,000
Totals			\$0	\$0	\$1,000	\$563,000	\$564,000

New Project

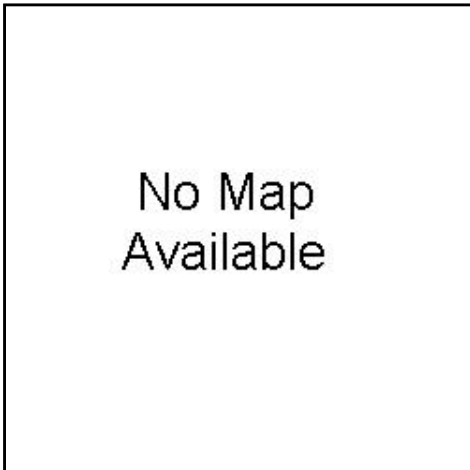
Notes

Prior Cost \$0
Future Cost \$0
Total Cost \$564,000



Roadway and Bridge Section

TIP # MODOT-22-12 JOC for guard cable and guardrail repair
Route Various
Location Various
Project Sponsor MoDOT
MoDOT Funding Category Taking Care of the System
IDOT Funding Category
Federal Agency FHWA
Federal Funding Category STBG
Bike/Ped Plan? EJ?
STIP # 9P3755
Federal ID #
Year of Letting 2023



Project Description

Job Order Contracting for guard cable and guardrail repair for St. Francois, Ste. Genevieve, Madison, Perry, Cape Girardeau, Wayne, Bollinger, Stoddard, Scott, Butler, New Madrid, Mississippi, Pemiscot, and Dunklin Counties.

Fund Code	Source	Phase	FY2020	FY2021	FY2022	FY2023	Total
MoDOT	State	ENG	\$0	\$0	\$1,000	\$128,000	\$129,000
MoDOT	State	CON	\$0	\$0	\$0	\$258,000	\$258,000
MoDOT-AC	State-AC	CON	\$0	\$0	\$0	\$1,545,000	\$1,545,000
Totals			\$0	\$0	\$1,000	\$1,931,000	\$1,932,000

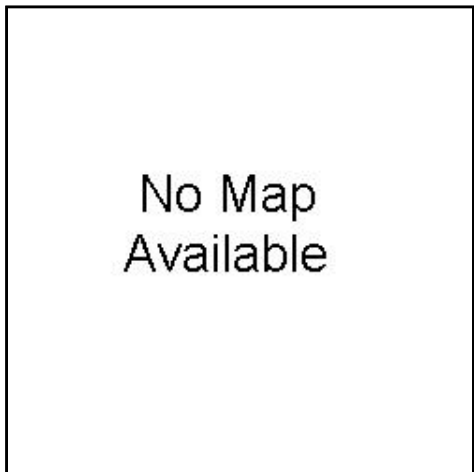
Notes

Prior Cost \$0
Future Cost \$0
Total Cost \$1,932,000



Roadway and Bridge Section

TIP # MODOT-22-13 JOC for asphalt repair
 Route Various
 Location Various
 Project Sponsor MoDOT
 MoDOT Funding Category Taking Care of the System
 IDOT Funding Category
 Federal Agency FHWA
 Federal Funding Category STBG
 Bike/Ped Plan? EJ?
 STIP # 9P3756
 Federal ID #
 Year of Letting 2023



Project Description

Job Order Contracting for asphalt pavement repair on all major highways except interstates.

Fund Code	Source	Phase	FY2020	FY2021	FY2022	FY2023	Total
MoDOT	State	ENG	\$0	\$0	\$1,000	\$21,000	\$22,000
MoDOT	State	CON	\$0	\$0	\$0	\$35,000	\$35,000
MoDOT-AC	State-AC	CON	\$0	\$0	\$0	\$223,000	\$223,000
Totals			\$0	\$0	\$1,000	\$279,000	\$280,000

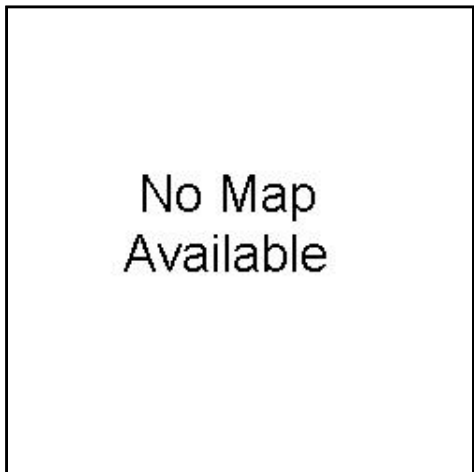
Notes

Prior Cost	\$0
Future Cost	\$0
Total Cost	\$280,000



Roadway and Bridge Section

TIP # MODOT-22-14 JOC for concrete repair
 Route Various
 Location Various
 Project Sponsor MoDOT
 MoDOT Funding Category Taking Care of the System
 IDOT Funding Category
 Federal Agency FHWA
 Federal Funding Category STBG
 Bike/Ped Plan? EJ?
 STIP # 9P3757
 Federal ID #
 Year of Letting 2024



Project Description

Job Order Contracting for concrete pavement repair on all major highways except interstates.

Fund Code	Source	Phase	FY2020	FY2021	FY2022	FY2023	Total
MoDOT	State	ENG	\$0	\$0	\$200	\$200	\$400
MoDOT-AC	State-AC	ENG	\$0	\$0	\$800	\$800	\$1,600
Totals			\$0	\$0	\$1,000	\$1,000	\$2,000

New Project

Notes

Prior Cost	\$0
Future Cost	\$286,000
Total Cost	\$288,000



Roadway and Bridge Section

TIP # MODOT-22-15 On-call work zone enforcement
Route Various
Location Various
Project Sponsor MoDOT
MoDOT Funding Category Safety
IDOT Funding Category
Federal Agency FHWA
Federal Funding Category Safety
Bike/Ped Plan? EJ?
STIP #
Federal ID #
Year of Letting



Project Description

On-call work zone enforcement at various locations in the Southeast District.

Fund Code	Source	Phase	FY2020	FY2021	FY2022	FY2023	Total
FHWA (SAFETY)	Federal	ENG	\$0	\$0	\$0	\$38,000	\$38,000
MoDOT	State	ENG	\$0	\$0	\$0	\$4,000	\$4,000
Totals			\$0	\$0	\$0	\$42,000	\$42,000

New Project

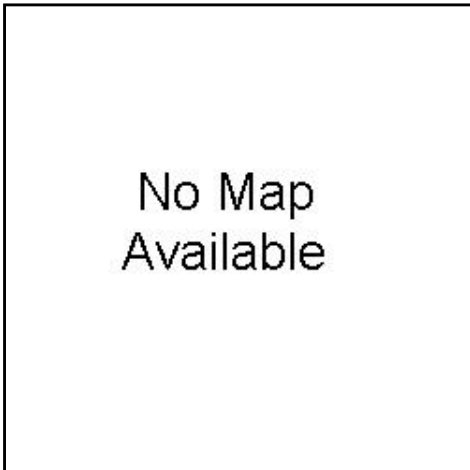
Notes

Prior Cost	\$0
Future Cost	\$0
Total Cost	\$42,000



Roadway and Bridge Section

TIP # MODOT-22-17 JOC for erosion control repairs
Route Various
Location Various
Project Sponsor MoDOT
MoDOT Funding Category Taking Care of the System
IDOT Funding Category
Federal Agency
Federal Funding Category
Bike/Ped Plan? EJ?
STIP # 9P3834
Federal ID #
Year of Letting 2024



Project Description

Job Order Contracting for erosion control repairs at various locations within the Southeast District.

Fund Code	Source	Phase	FY2020	FY2021	FY2022	FY2023	Total
MoDOT	State	ENG	\$0	\$0	\$1,000	\$1,000	\$2,000
Totals			\$0	\$0	\$1,000	\$1,000	\$2,000

New Project

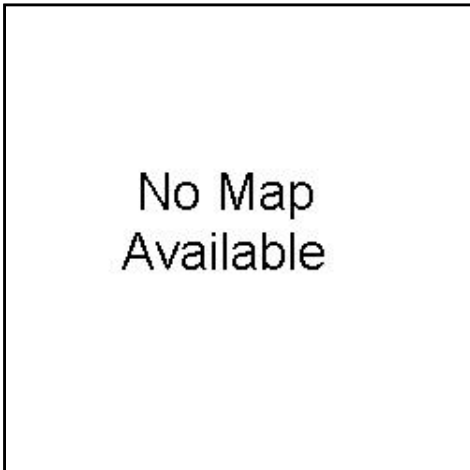
Notes

Prior Cost \$0
Future Cost \$578,000
Total Cost \$580,000



Roadway and Bridge Section

TIP # MODOT-22-04 Intersection improvements at I-55 and MO 74
Route MO 74
Location Cape Girardeau County
Project Sponsor MoDOT
MoDOT Funding Category Safety
IDOT Funding Category
Federal Agency FHWA
Federal Funding Category Safety
Bike/Ped Plan? EJ?
STIP # 9P3840
Federal ID #
Year of Letting 2024



Project Description
 Intersection improvements at I-55 interchange.

Fund Code	Source	Phase	FY2020	FY2021	FY2022	FY2023	Total
FHWA (SAFETY)	Federal	ENG	\$0	\$0	\$1,600	\$12,000	\$13,600
MoDOT	State	ENG	\$0	\$0	\$400	\$3,000	\$3,400
Totals			\$0	\$0	\$2,000	\$15,000	\$17,000

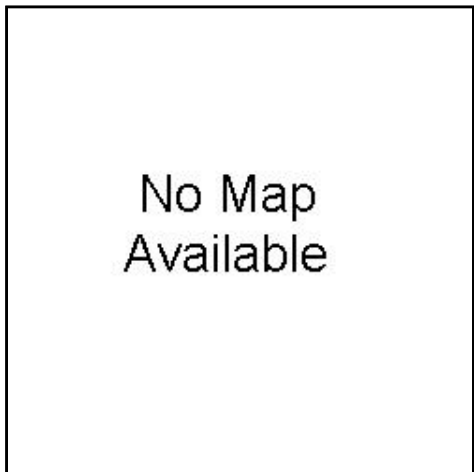
Notes

Prior Cost \$0
Future Cost \$381,000
Total Cost \$398,000



Roadway and Bridge Section

TIP # MODOT-22-18 Wrong way striping and signing
Route Various
Location Various
Project Sponsor MoDOT
MoDOT Funding Category Safety
IDOT Funding Category
Federal Agency FHWA
Federal Funding Category Safety
Bike/Ped Plan? EJ?
STIP # 9P3850
Federal ID #
Year of Letting 2024



Project Description

Wrong way striping and signing at various freeway and expressway interchange locations in Southeast District.

Fund Code	Source	Phase	FY2020	FY2021	FY2022	FY2023	Total
FHWA (SAFETY)	Federal	ENG	\$0	\$0	\$4,500	\$13,500	\$18,000
MoDOT	State	ENG	\$0	\$0	\$500	\$1,500	\$2,000
Totals			\$0	\$0	\$5,000	\$15,000	\$20,000

New Project

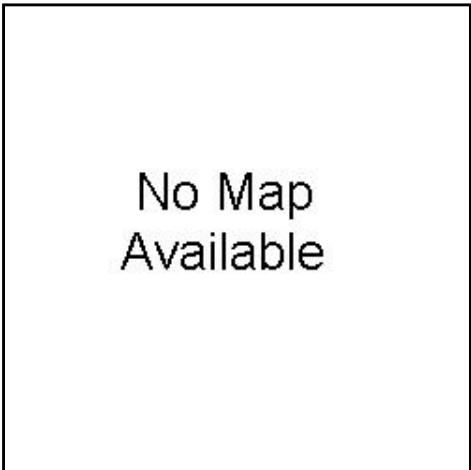
Notes

Prior Cost	\$0
Future Cost	\$1,190,000
Total Cost	\$1,210,000



Roadway and Bridge Section

TIP # MODOT-22-19 JOC for ADA Transition Plan Improvements
Route Various
Location Various
Project Sponsor MoDOT
MoDOT Funding Category Taking Care of the System
IDOT Funding Category
Federal Agency FHWA
Federal Funding Category STBG
Bike/Ped Plan? EJ?
STIP # 9S3752
Federal ID #
Year of Letting 2023



Project Description

Job Order Contracting for ADA Transition Plan Improvements at various locations in the Southeast District.

Fund Code	Source	Phase	FY2020	FY2021	FY2022	FY2023	Total
MoDOT	State	ENG	\$0	\$0	\$600	\$2,400	\$3,000
MoDOT-AC	State-AC	ENG	\$0	\$0	\$2,400	\$9,600	\$12,000
MoDOT	State	CON	\$0	\$0	\$0	\$20,600	\$20,600
MoDOT-AC	State-AC	CON	\$0	\$0	\$0	\$82,400	\$82,400
Totals			\$0	\$0	\$3,000	\$115,000	\$118,000

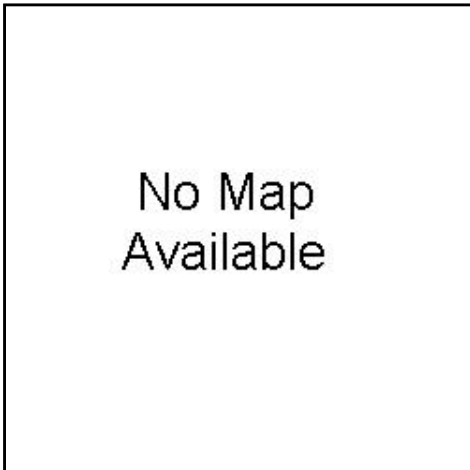
Notes

Prior Cost \$0
Future Cost \$0
Total Cost \$118,000



Roadway and Bridge Section

TIP # MODOT-22-03 Pavement resurfacing on US 61
Route US 61
Location Cape Girardeau County
Project Sponsor MoDOT
MoDOT Funding Category Taking Care of the System
IDOT Funding Category
Federal Agency FHWA
Federal Funding Category STBG
Bike/Ped Plan? EJ?
STIP # 9S3782
Federal ID #
Year of Letting 2026



Project Description
 Pavement resurfacing from Rte. 177 to Drury Lane.

Fund Code	Source	Phase	FY2020	FY2021	FY2022	FY2023	Total
MoDOT	State	ENG	\$0	\$0	\$200	\$200	\$400
MoDOT-AC	State-AC	ENG	\$0	\$0	\$800	\$800	\$1,600
Totals			\$0	\$0	\$1,000	\$1,000	\$2,000

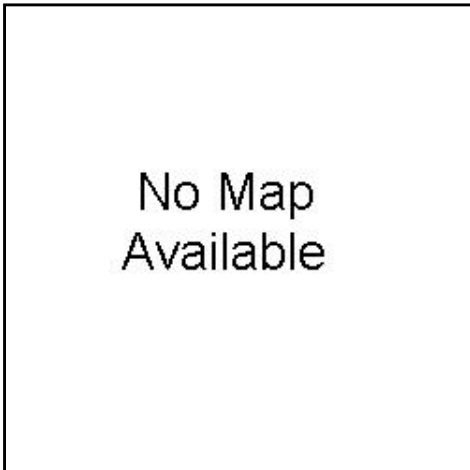
Notes

Prior Cost \$0
Future Cost \$790,000
Total Cost \$792,000



Roadway and Bridge Section

TIP # MODOT-22-06 Pavement resurfacing on Rte. W
Route Rte. W
Location Cape Girardeau County
Project Sponsor MoDOT
MoDOT Funding Category Taking Care of the System
IDOT Funding Category
Federal Agency FHWA
Federal Funding Category STBG
Bike/Ped Plan? EJ?
STIP # 9S3826
Federal ID #
Year of Letting 2026



Project Description
 Pavement resurfacing from Rte. 177 to Rte. 61

Fund Code	Source	Phase	FY2020	FY2021	FY2022	FY2023	Total
MoDOT	State	ENG	\$0	\$0	\$400	\$1,000	\$1,400
MoDOT-AC	State-AC	ENG	\$0	\$0	\$1,600	\$4,000	\$5,600
Totals			\$0	\$0	\$2,000	\$5,000	\$7,000

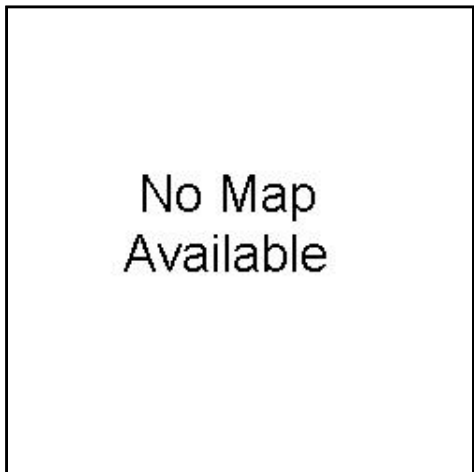
Notes

Prior Cost	\$0
Future Cost	\$1,764,000
Total Cost	\$1,771,000



Roadway and Bridge Section

TIP # MODOT-22-20 JOC for ADA Transition Plan Improvements
Route Various
Location Various
Project Sponsor MoDOT
MoDOT Funding Category Taking Care of the System
IDOT Funding Category
Federal Agency FHWA
Federal Funding Category STBG
Bike/Ped Plan? EJ?
STIP # 9S3833
Federal ID #
Year of Letting 2024



Project Description

Job Order Contracting for ADA Transition Plan Improvements at various locations in the Southeast District.

Fund Code	Source	Phase	FY2020	FY2021	FY2022	FY2023	Total
MoDOT	State	ENG	\$0	\$0	\$400	\$600	\$1,000
MoDOT-AC	State-AC	ENG	\$0	\$0	\$1,600	\$2,400	\$4,000
Totals			\$0	\$0	\$2,000	\$3,000	\$5,000

New Project

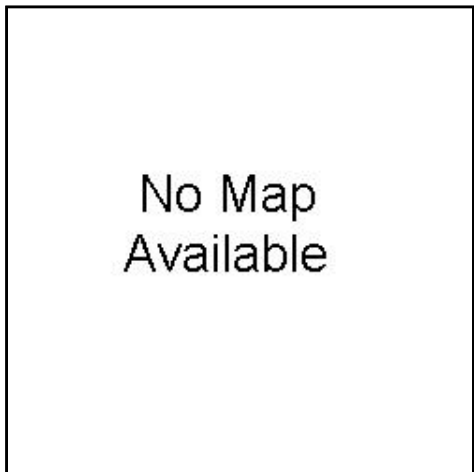
Notes

Prior Cost \$0
Future Cost \$118,000
Total Cost \$123,000



Roadway and Bridge Section

TIP # MODOT-22-05 Roadway widening on Rte. K
Route Rte. K
Location Cape Girardeau County
Project Sponsor MoDOT
MoDOT Funding Category Safety
IDOT Funding Category
Federal Agency FHWA
Federal Funding Category STBG
Bike/Ped Plan? EJ?
STIP # 9S3847
Federal ID #
Year of Letting 2024



Project Description

Roadway widening and adding signals from Greenbriar Drive to 0.2 miles west of I-55 in Cape Girardeau.
 \$2,606,000 Open Container funds.

Fund Code	Source	Phase	FY2020	FY2021	FY2022	FY2023	Total
MoDOT	State	ENG	\$0	\$0	\$20,000	\$21,000	\$41,000
MoDOT-AC	State-AC	ENG	\$0	\$0	\$80,000	\$84,000	\$164,000
MoDOT	State	ROW	\$0	\$0	\$0	\$69,200	\$69,200
MoDOT-AC	State-AC	ROW	\$0	\$0	\$0	\$276,800	\$276,800
Totals			\$0	\$0	\$100,000	\$451,000	\$551,000

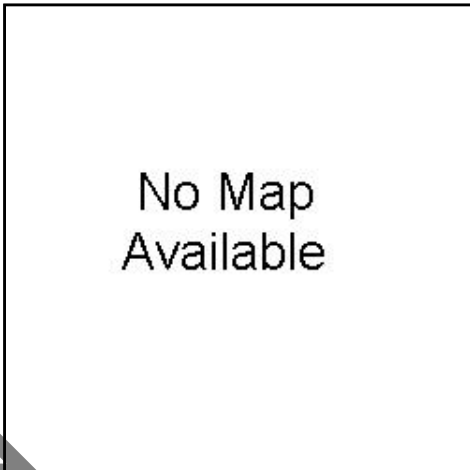
Notes

Prior Cost	\$0
Future Cost	\$4,098,000
Total Cost	\$4,649,000



Transit Section

TIP # CTA-20-05 Operating Assistance
Route
Location Cape Girardeau County
Project Sponsor Cape Girardeau County Transit Authority
MoDOT Funding Category N/A
IDOT Funding Category
Federal Agency FTA
Federal Funding Category 5307
Bike/Ped Plan? EJ?
STIP #
Federal ID #
Year of Letting 2020



Project Description
 Operating and preventative maintenance expenditures.

Fund Code	Source	Phase	FY2020	FY2021	FY2022	FY2023	Total
FTA (5307)	Federal	OP/MT	\$1,065,551	\$0	\$0	\$0	\$1,065,551
LOCAL	Local	OP/MT	\$905,718	\$0	\$0	\$0	\$905,718
Totals			\$1,971,269	\$0	\$0	\$0	\$1,971,269

Amended

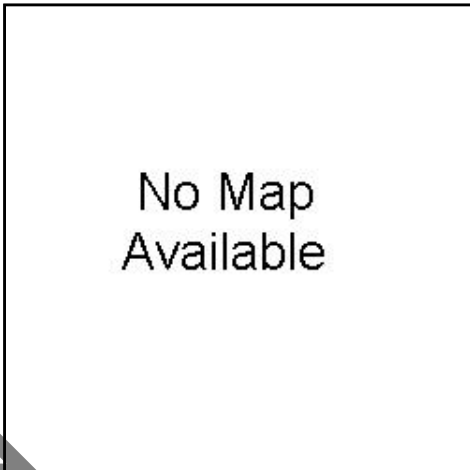
Notes

Prior Cost \$0
Future Cost \$0
Total Cost \$1,971,269



Transit Section

TIP # CTA-20-06 Operating Assistance
Route
Location Cape Girardeau County
Project Sponsor Cape Girardeau County Transit Authority
MoDOT Funding Category N/A
IDOT Funding Category
Federal Agency FTA
Federal Funding Category 5307
Bike/Ped Plan? EJ?
STIP #
Federal ID #
Year of Letting 2021



Project Description
 Operating and preventative maintenance expenditures.

Fund Code	Source	Phase	FY2020	FY2021	FY2022	FY2023	Total
FTA (5307)	Federal	OP/MT	\$0	\$1,059,162	\$0	\$0	\$1,059,162
LOCAL	Local	OP/MT	\$0	\$900,288	\$0	\$0	\$900,288
Totals			\$0	\$1,959,450	\$0	\$0	\$1,959,450

Amended

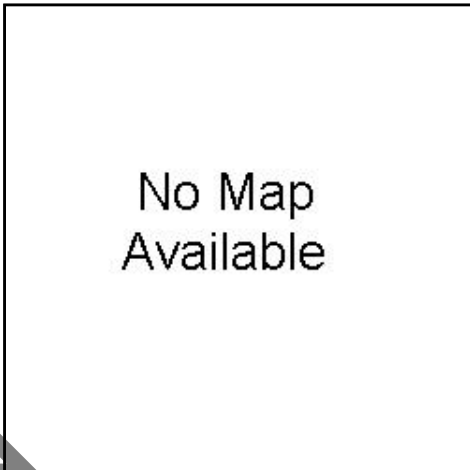
Notes

Prior Cost \$0
Future Cost \$0
Total Cost \$1,959,450



Transit Section

TIP # CTA-20-10 Capital Assistance
Route
Location Cape Girardeau County
Project Sponsor Cape Girardeau County Transit Authority
MoDOT Funding Category N/A
IDOT Funding Category
Federal Agency FTA
Federal Funding Category 5339
Bike/Ped Plan? EJ?
STIP #
Federal ID #
Year of Letting 2021



Project Description
 Fleet vehicle replacements and other transit amenities.

Fund Code	Source	Phase	FY2020	FY2021	FY2022	FY2023	Total
FTA (5339)	Federal	CAPITAL	\$0	\$600,732	\$0	\$0	\$600,732
LOCAL	Local	CAPITAL	\$0	\$150,183	\$0	\$0	\$150,183
Totals			\$0	\$750,915	\$0	\$0	\$750,915

Amended

Notes

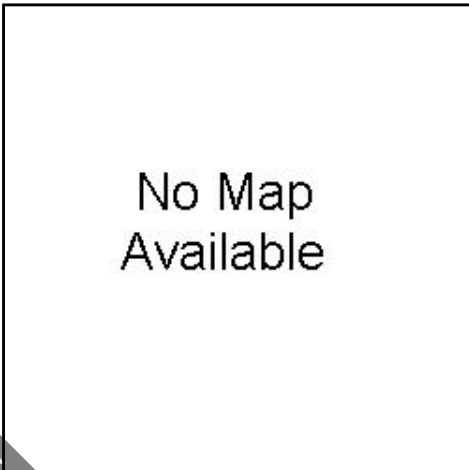
Includes \$106,740 of FY18 funds and \$246,055 of FY19 funds.

Prior Cost \$0
Future Cost \$0
Total Cost \$750,915



Transit Section

TIP # CTA-20-11 Capital Assistance
 Route
 Location Cape Girardeau County
 Project Sponsor Cape Girardeau County Transit Authority
 MoDOT Funding Category N/A
 IDOT Funding Category
 Federal Agency FTA
 Federal Funding Category 5339
 Bike/Ped Plan? EJ?
 STIP #
 Federal ID #
 Year of Letting 2022



Project Description
 Fleet vehicle replacements and other transit amenities.

Fund Code	Source	Phase	FY2020	FY2021	FY2022	FY2023	Total
FTA (5339)	Federal	CAPITAL	\$0	\$0	\$244,176	\$0	\$244,176
LOCAL	Local	CAPITAL	\$0	\$0	\$61,044	\$0	\$61,044
Totals			\$0	\$0	\$305,220	\$0	\$305,220

Amended

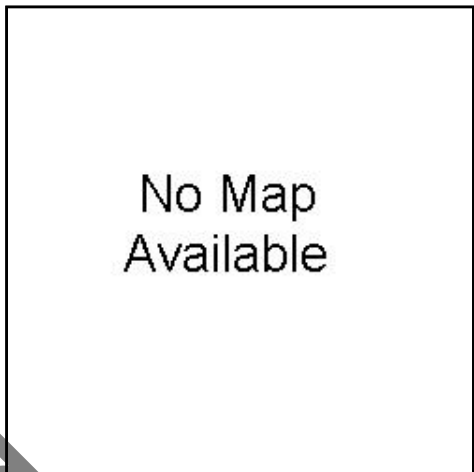
Notes

Prior Cost \$0
Future Cost \$0
Total Cost \$305,220



Transit Section

TIP # CTA-20-12 Capital Assitance
Route
Location Cape Girardeau County
Project Sponsor Cape Girardeau County Transit Authority
MoDOT Funding Category N/A
IDOT Funding Category
Federal Agency FTA
Federal Funding Category 5339
Bike/Ped Plan? EJ?
STIP #
Federal ID #
Year of Letting 2023



Project Description
 Fleet vehicle replacements and other transit amenities.

Fund Code	Source	Phase	FY2020	FY2021	FY2022	FY2023	Total
FTA (5339)	Federal	CAPITAL	\$0	\$0	\$0	\$250,000	\$250,000
LOCAL	Local	CAPITAL	\$0	\$0	\$0	\$62,500	\$62,500
Totals			\$0	\$0	\$0	\$312,500	\$312,500

Amended

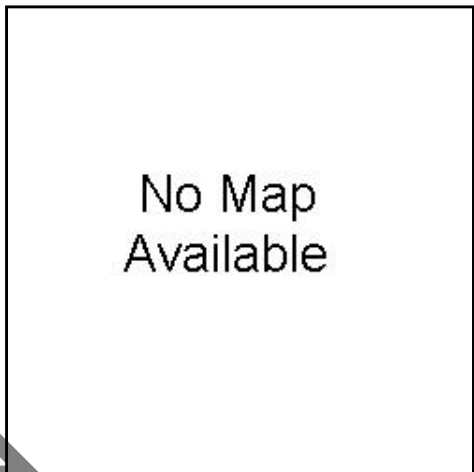
Notes

Prior Cost	\$0
Future Cost	\$0
Total Cost	\$312,500



Roadway and Bridge Section

TIP # MODOT-20-10 JOC For Asphalt Repair
Route I-55
Location Ste. Genevieve County
Project Sponsor MoDOT
MoDOT Funding Category Taking Care of the System
IDOT Funding Category
Federal Agency FHWA
Federal Funding Category NHPP
Bike/Ped Plan? EJ?
STIP # 9I3618
Federal ID #
Year of Letting 2022



Project Description

Job Order Contracting for asphalt pavement repair from the Jefferson County line to the Arkansas State line and all of I-57 and all of I-155.

Fund Code	Source	Phase	FY2020	FY2021	FY2022	FY2023	Total
MoDOT	State	ENG	\$2,000	\$3,000	\$23,000	\$0	\$28,000
MoDOT	State	CON	\$0	\$0	\$5,000	\$0	\$5,000
MoDOT-AC	State-AC	CON	\$0	\$0	\$245,000	\$0	\$245,000
Totals			\$2,000	\$3,000	\$273,000	\$0	\$278,000

Amended

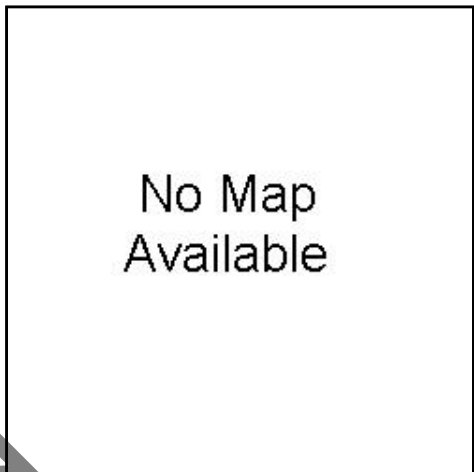
Notes

Prior Cost \$0
Future Cost \$0
Total Cost \$278,000



Roadway and Bridge Section

TIP # MODOT-20-11 JOC For Concrete Repair
 Route I-55
 Location Ste. Genevieve County
 Project Sponsor MoDOT
 MoDOT Funding Category Taking Care of the System
 IDOT Funding Category
 Federal Agency FHWA
 Federal Funding Category NHPP
 Bike/Ped Plan? EJ?
 STIP # 9I3619
 Federal ID #
 Year of Letting 2022



Project Description

Job Order Contracting for concrete pavement repair from the Jefferson County line to the Arkansas State line and all of I-57 and all of I-155.

Fund Code	Source	Phase	FY2020	FY2021	FY2022	FY2023	Total
MoDOT	State	ENG	\$2,000	\$3,000	\$23,000	\$0	\$28,000
MoDOT	State	CON	\$0	\$0	\$5,000	\$0	\$5,000
MoDOT-AC	State-AC	CON	\$0	\$0	\$245,000	\$0	\$245,000
Totals			\$2,000	\$3,000	\$273,000	\$0	\$278,000

Amended

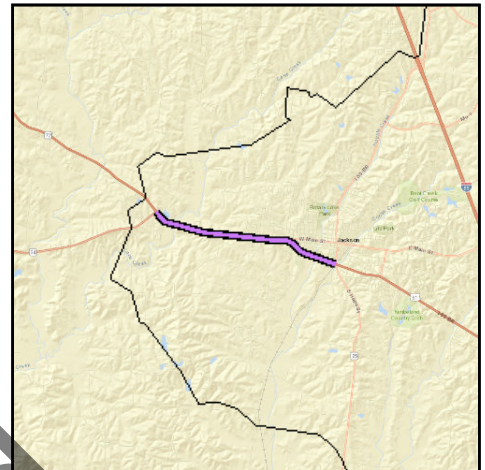
Notes

Prior Cost \$0
 Future Cost \$0
 Total Cost \$278,000



Roadway and Bridge Section

TIP # MODOT-16-18 Pavement resurfacing on MO 72 in Jackson
Route Rte. 72
Location Cape Girardeau County
Project Sponsor MoDOT
MoDOT Funding Category Taking Care of the System
IDOT Funding Category
Federal Agency FHWA
Federal Funding Category NHPP
Bike/Ped Plan? EJ?
STIP # 9P3121B
Federal ID #
Year of Letting 2023



Project Description
 Pavement resurfacing from Rte. 34 to Rte. 25/61 in Jackson.

Fund Code	Source	Phase	FY2020	FY2021	FY2022	FY2023	Total
MoDOT	State	ENG	\$2,000	\$3,000	\$5,000	\$74,000	\$84,000
FHWA (NHPP)	Federal	CON	\$0	\$0	\$0	\$897,000	\$897,000
MoDOT	State	CON	\$0	\$0	\$0	\$145,000	\$145,000
Totals			\$2,000	\$3,000	\$5,000	\$1,116,000	\$1,126,000

Amended

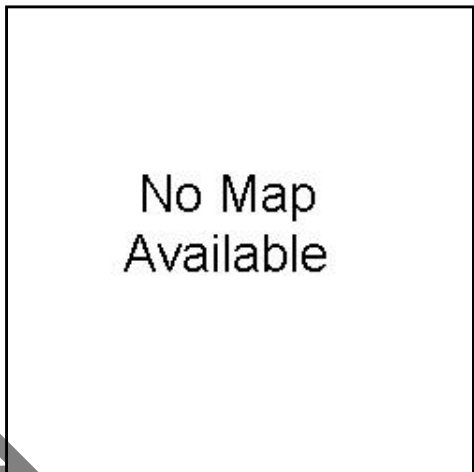
Notes

Prior Cost	\$14,000
Future Cost	\$0
Total Cost	\$1,140,000



Roadway and Bridge Section

TIP # MODOT-16-14 Bridge replacement over I-55.
Route US 61 flyover bridge at Exit 93
Location Cape Girardeau County
Project Sponsor MoDOT
MoDOT Funding Category Taking Care of the System
IDOT Funding Category
Federal Agency FHWA
Federal Funding Category NHPP
Bike/Ped Plan? EJ?
STIP # 9P3122
Federal ID #
Year of Letting 2026



Project Description
 Bridge replacement over I-55. Project involves A0628.

Fund Code	Source	Phase	FY2020	FY2021	FY2022	FY2023	Total
FHWA (NHPP)	Federal	ENG	\$400,000	\$14,000	\$0	\$0	\$414,000
MoDOT	State	ENG	\$100,000	\$6,000	\$200,000	\$200,000	\$506,000
Totals			\$500,000	\$20,000	\$200,000	\$200,000	\$920,000

Amended

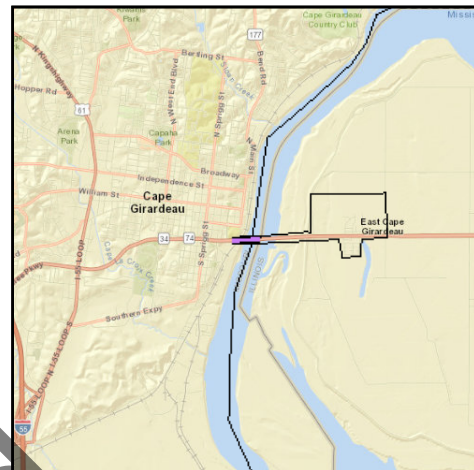
Notes
 Originally a scoping project.

Prior Cost	\$17,000
Future Cost	\$4,860,000
Total Cost	\$5,797,000



Roadway and Bridge Section

TIP # MODOT-18-01 MO 74 Bridge Improvements
Route MO 74
Location Cape Girardeau County
Project Sponsor MoDOT
MoDOT Funding Category Statewide Interstate and Major Bridge
IDOT Funding Category
Federal Agency FHWA
Federal Funding Category NHPP
Bike/Ped Plan? EJ?
STIP # 9P3308
Federal ID #
Year of Letting 2025



Project Description

Bridge rehabilitation over Mississippi River "Emerson bridge". Project involves bridge A5076. \$5,135,000 from IDOT.

Fund Code	Source	Phase	FY2020	FY2021	FY2022	FY2023	Total
FHWA (NHPP)	Federal	ENG	\$0	\$0	\$800	\$8,000	\$8,800
MoDOT	State	ENG	\$10,000	\$1,000	\$200	\$2,000	\$13,200
Totals			\$10,000	\$1,000	\$1,000	\$10,000	\$22,000

Amended

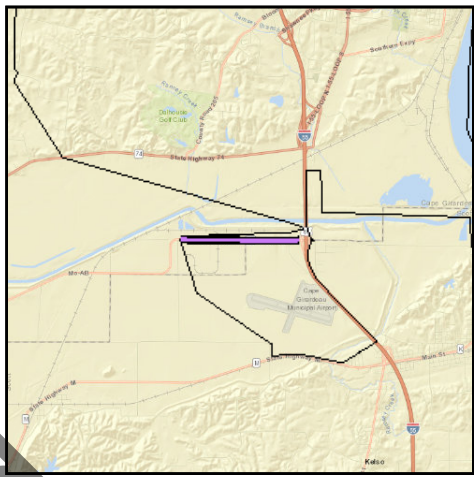
Notes

Prior Cost	\$20,000
Future Cost	\$12,145,000
Total Cost	\$12,187,000



Roadway and Bridge Section

TIP # MODOT-18-03 RT AB Pavement Resurfacing
Route RT AB
Location Cape Girardeau County
Project Sponsor MoDOT
MoDOT Funding Category Taking Care of the System
IDOT Funding Category
Federal Agency FHWA
Federal Funding Category STBG
Bike/Ped Plan? EJ?
STIP # 9P3391
Federal ID #
Year of Letting 2022



Project Description
 Pavement resurfacing from County Road 217 to I-55 and Airport Road from Rte. AB south 1.1 miles.
 \$60,058.11 Earmark Demo ID MO208.

Fund Code	Source	Phase	FY2020	FY2021	FY2022	FY2023	Total
MoDOT	State	ENG	\$4,000	\$22,000	\$84,000	\$0	\$110,000
MoDOT	State	CON	\$0	\$0	\$167,000	\$0	\$167,000
MoDOT-AC	State-AC	CON	\$0	\$0	\$1,003,000	\$0	\$1,003,000
Totals			\$4,000	\$22,000	\$1,254,000	\$0	\$1,280,000

Amended

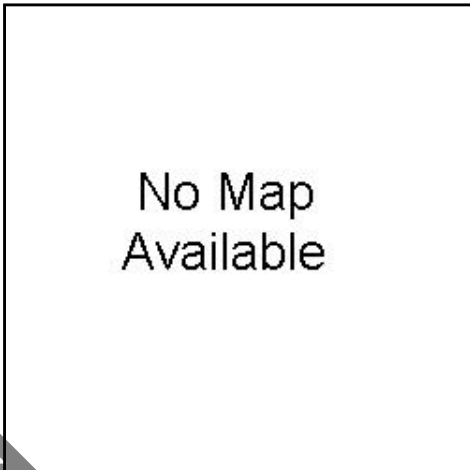
Notes

Prior Cost	\$4,000
Future Cost	\$0
Total Cost	\$1,284,000



Roadway and Bridge Section

TIP # MODOT-18-09 Scoping for capacity improvements from I-55 to Rte 25.
Route Rte 61
Location Cape Girardeau County
Project Sponsor MoDOT
MoDOT Funding Category Major Projects and Emerging Needs
IDOT Funding Category
Federal Agency FHWA
Federal Funding Category STBG
Bike/Ped Plan? EJ?
STIP # 9P3450
Federal ID #
Year of Letting



Project Description
 Scoping for capacity improvements from I-55 to Rte 25.

Fund Code	Source	Phase	FY2020	FY2021	FY2022	FY2023	Total
MoDOT	State	ENG	\$20,000	\$3,000	\$4,000	\$4,000	\$31,000
MoDOT-AC	State-AC	ENG	\$80,000	\$7,000	\$16,000	\$16,000	\$119,000
Totals			\$100,000	\$10,000	\$20,000	\$20,000	\$150,000

Amended

Notes

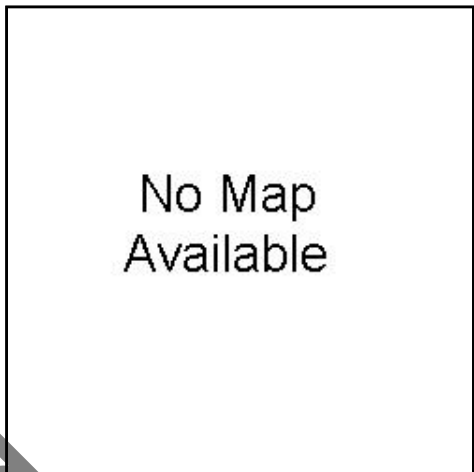
Scoping. Future projected cost: 5,001,000 - 10,000,000

Prior Cost	\$10,000
Future Cost	\$0
Total Cost	\$160,000



Roadway and Bridge Section

TIP # MODOT-18-12 Scoping for intersection improvements at Shawnee Dr. and Donna Dr. in Jackson.
Route Rte. 61
Location Cape Girardeau County
Project Sponsor MoDOT
MoDOT Funding Category Major Projects and Emerging Needs
IDOT Funding Category
Federal Agency FHWA
Federal Funding Category NHPP
Bike/Ped Plan? EJ?
STIP # 9P3451
Federal ID #
Year of Letting



Project Description
 Scoping for intersection improvements at Shawnee Dr. and Donna Dr. in Jackson.

Fund Code	Source	Phase	FY2020	FY2021	FY2022	FY2023	Total
MoDOT	State	ENG	\$10,000	\$1,000	\$4,000	\$4,000	\$19,000
MoDOT-AC	State-AC	ENG	\$40,000	\$4,000	\$16,000	\$16,000	\$76,000
Totals			\$50,000	\$5,000	\$20,000	\$20,000	\$95,000

Amended

Notes

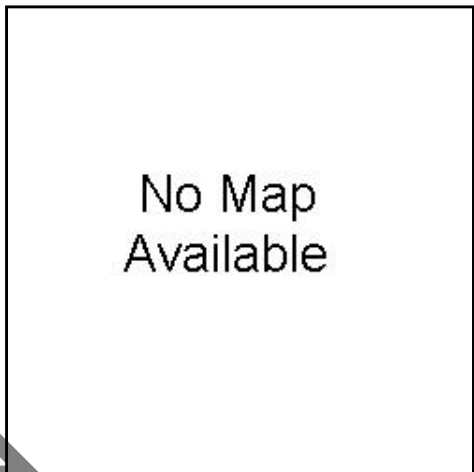
Scoping. Future projected cost: 1,001,000 - 2,000,000

Prior Cost	\$10,000
Future Cost	\$0
Total Cost	\$105,000



Roadway and Bridge Section

TIP # MODOT-19-04 Drainage improvements in Cape Girardeau County
Route US 61
Location Cape Girardeau County
Project Sponsor MoDOT
MoDOT Funding Category Taking Care of the System
IDOT Funding Category
Federal Agency FHWA
Federal Funding Category NHPP
Bike/Ped Plan? EJ?
STIP # 9P3575
Federal ID #
Year of Letting 2024



Project Description
 Drainage improvements in Cape Girardeau County.

Fund Code	Source	Phase	FY2020	FY2021	FY2022	FY2023	Total
FHWA (NHPP)	Federal	ENG	\$0	\$0	\$4,000	\$4,000	\$8,000
MoDOT	State	ENG	\$1,000	\$1,000	\$1,000	\$1,000	\$4,000
MoDOT-AC	State-AC	ENG	\$9,000	\$1,000	\$0	\$0	\$10,000
Totals			\$10,000	\$2,000	\$5,000	\$5,000	\$22,000

Amended

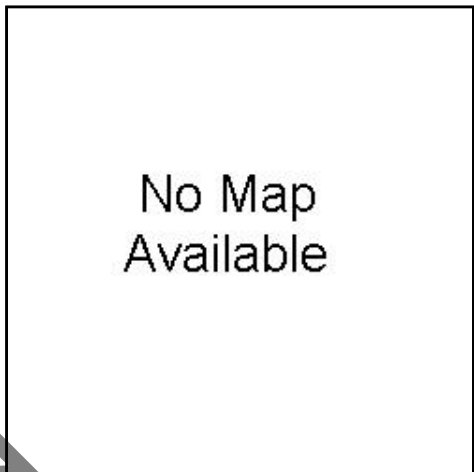
Notes
 Originally a scoping project.

Prior Cost	\$10,000
Future Cost	\$1,378,000
Total Cost	\$1,410,000



Roadway and Bridge Section

TIP # MODOT-20-12 JOC For Guard Cable and Guardrail Repair
Route Various
Location Various
Project Sponsor MoDOT
MoDOT Funding Category Taking Care of the System
IDOT Funding Category
Federal Agency FHWA
Federal Funding Category STBG
Bike/Ped Plan? EJ?
STIP # 9P3624
Federal ID #
Year of Letting 2024



Project Description

Job Order Contracting for guard cable and guardrail repair for St. Francois, Ste. Genevieve, Madison, Perry, Cape Girardeau, Wayne, Bollinger, Stoddard, Scott, Butler, New Madrid, Mississippi, Pemiscot and Dunklin Counties.

Fund Code	Source	Phase	FY2020	FY2021	FY2022	FY2023	Total
MoDOT	State	ENG	\$1,000	\$0	\$200	\$200	\$1,400
MoDOT-AC	State-AC	ENG	\$4,000	\$0	\$800	\$800	\$5,600
Totals			\$5,000	\$0	\$1,000	\$1,000	\$7,000

Amended

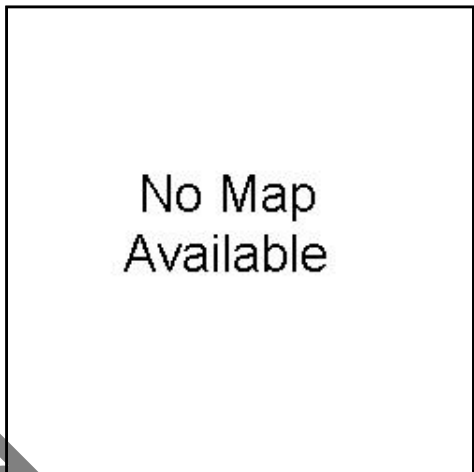
Notes

Prior Cost	\$0
Future Cost	\$1,990,000
Total Cost	\$1,997,000



Roadway and Bridge Section

TIP # MODOT-20-13 JOC For Guard Cable and Guardrail Repair
Route Various
Location Various
Project Sponsor MoDOT
MoDOT Funding Category Taking Care of the System
IDOT Funding Category
Federal Agency FHWA
Federal Funding Category STBG
Bike/Ped Plan? EJ?
STIP # 9P3626
Federal ID #
Year of Letting 2022



Project Description

Job Order Contracting for guard cable and guardrail repair for St. Francois, Ste. Genevieve, Madison, Perry, Cape Girardeau, Wayne, Bollinger, Stoddard, Scott, Butler, New Madrid, Mississippi, Pemiscot and Dunklin Counties.

Fund Code	Source	Phase	FY2020	FY2021	FY2022	FY2023	Total
MoDOT	State	ENG	\$2,000	\$3,000	\$128,000	\$0	\$133,000
MoDOT	State	CON	\$0	\$0	\$248,000	\$0	\$248,000
MoDOT-AC	State-AC	CON	\$0	\$0	\$1,502,000	\$0	\$1,502,000
Totals			\$2,000	\$3,000	\$1,878,000	\$0	\$1,883,000

Amended

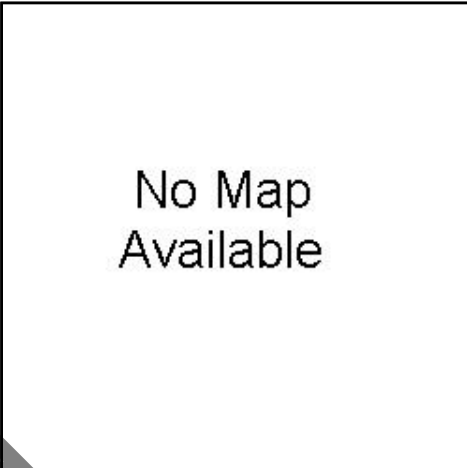
Notes

Prior Cost \$0
Future Cost \$0
Total Cost \$1,883,000



Roadway and Bridge Section

TIP # MODOT-20-16 JOC For Erosion Control
 Route Various
 Location Various
 Project Sponsor MoDOT
 MoDOT Funding Category Taking Care of the System
 IDOT Funding Category
 Federal Agency
 Federal Funding Category
 Bike/Ped Plan? EJ?
 STIP # 9P3629
 Federal ID #
 Year of Letting 2022



Project Description
 Job Order Contracting for erosion control repairs at various locations within Southeast District.

Fund Code	Source	Phase	FY2020	FY2021	FY2022	FY2023	Total
MoDOT	State	ENG	\$1,000	\$1,000	\$48,000	\$0	\$50,000
MoDOT	State	CON	\$0	\$0	\$500,000	\$0	\$500,000
Totals			\$1,000	\$1,000	\$548,000	\$0	\$550,000

Amended

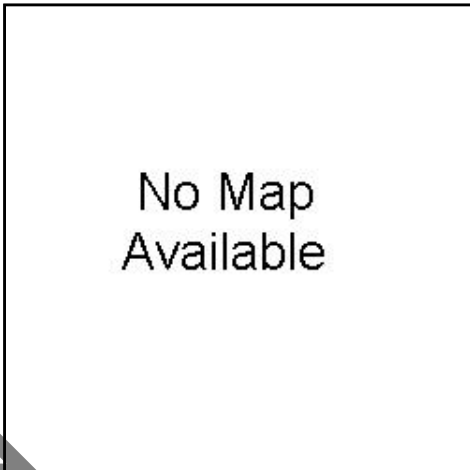
Notes

Prior Cost \$0
Future Cost \$0
Total Cost \$550,000



Roadway and Bridge Section

TIP # MODOT-20-19 JOC For Asphalt Repair
 Route Various
 Location Various
 Project Sponsor MoDOT
 MoDOT Funding Category Taking Care of the System
 IDOT Funding Category
 Federal Agency FHWA
 Federal Funding Category STBG
 Bike/Ped Plan? EJ?
 STIP # 9P3633
 Federal ID #
 Year of Letting 2022



Project Description

Job Order Contracting for asphalt pavement repair on all major highways except interstates.

Fund Code	Source	Phase	FY2020	FY2021	FY2022	FY2023	Total
MoDOT	State	ENG	\$2,000	\$3,000	\$23,000	\$0	\$28,000
MoDOT	State	CON	\$0	\$0	\$32,000	\$0	\$32,000
MoDOT-AC	State-AC	CON	\$0	\$0	\$218,000	\$0	\$218,000
Totals			\$2,000	\$3,000	\$273,000	\$0	\$278,000

Amended

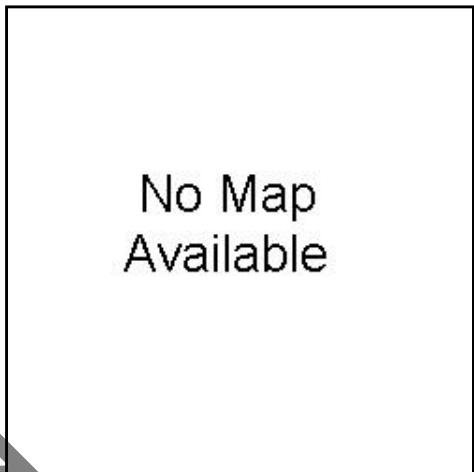
Notes

Prior Cost \$0
 Future Cost \$0
 Total Cost \$278,000



Roadway and Bridge Section

TIP # MODOT-20-20 JOC For Concrete Repair
 Route Various
 Location Various
 Project Sponsor MoDOT
 MoDOT Funding Category Taking Care of the System
 IDOT Funding Category
 Federal Agency FHWA
 Federal Funding Category STBG
 Bike/Ped Plan? EJ?
 STIP # 9P3635
 Federal ID #
 Year of Letting 2023



Project Description

Job Order Contracting for concrete pavement repair on all major highways except interstates.

Fund Code	Source	Phase	FY2020	FY2021	FY2022	FY2023	Total
MoDOT	State	ENG	\$5,000	\$0	\$1,000	\$22,000	\$28,000
MoDOT	State	CON	\$0	\$0	\$0	\$34,000	\$34,000
MoDOT-AC	State-AC	CON	\$0	\$0	\$0	\$224,000	\$224,000
Totals			\$5,000	\$0	\$1,000	\$280,000	\$286,000

Amended

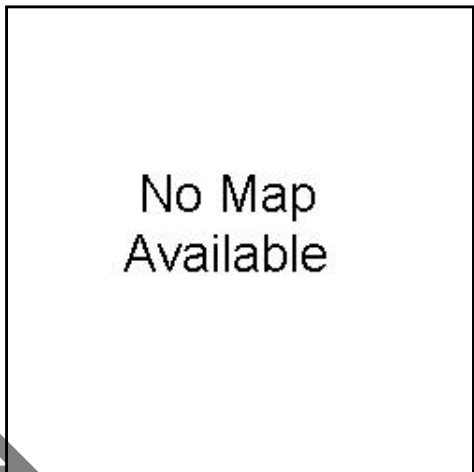
Notes

Prior Cost \$0
 Future Cost \$0
 Total Cost \$286,000



Roadway and Bridge Section

TIP # MODOT-20-21 JOC For Concrete Repair
Route Various
Location Various
Project Sponsor MoDOT
MoDOT Funding Category Taking Care of the System
IDOT Funding Category
Federal Agency FHWA
Federal Funding Category STBG
Bike/Ped Plan? EJ?
STIP # 9P3636
Federal ID #
Year of Letting 2022



Project Description

Job Order Contracting for concrete pavement repair on all major highways except interstates.

Fund Code	Source	Phase	FY2020	FY2021	FY2022	FY2023	Total
MoDOT	State	ENG	\$2,000	\$3,000	\$23,000	\$0	\$28,000
MoDOT	State	CON	\$0	\$0	\$32,000	\$0	\$32,000
MoDOT-AC	State-AC	CON	\$0	\$0	\$218,000	\$0	\$218,000
Totals			\$2,000	\$3,000	\$273,000	\$0	\$278,000

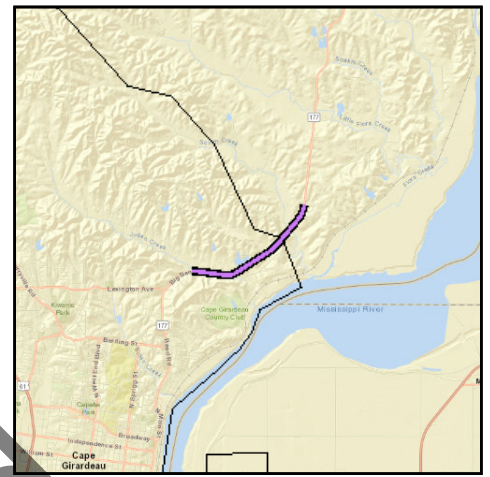
Amended

Notes

Prior Cost \$0
Future Cost \$0
Total Cost \$278,000

Roadway and Bridge Section

TIP # MODOT-18-13 Raising the road in two locations from Co Rd 651 to Co Rd 643.
Route Rte. 177
Location Cape Girardeau County
Project Sponsor MoDOT
MoDOT Funding Category Major Projects and Emerging Needs
IDOT Funding Category
Federal Agency FHWA
Federal Funding Category STBG
Bike/Ped Plan? EJ?
STIP # 9S3452
Federal ID #
Year of Letting



Project Description
 Raising the road in two locations from Co Rd 651 to Co Rd 643.

Fund Code	Source	Phase	FY2020	FY2021	FY2022	FY2023	Total
MoDOT	State	ENG	\$15,000	\$15,000	\$131,000	\$0	\$161,000
MoDOT-AC	State-AC	ENG	\$0	\$0	\$69,000	\$0	\$69,000
MoDOT	State	ROW	\$0	\$460,000	\$0	\$0	\$460,000
MoDOT-AC	State-AC	CON	\$0	\$0	\$2,294,000	\$0	\$2,294,000
Totals			\$15,000	\$475,000	\$2,494,000	\$0	\$2,984,000

Amended

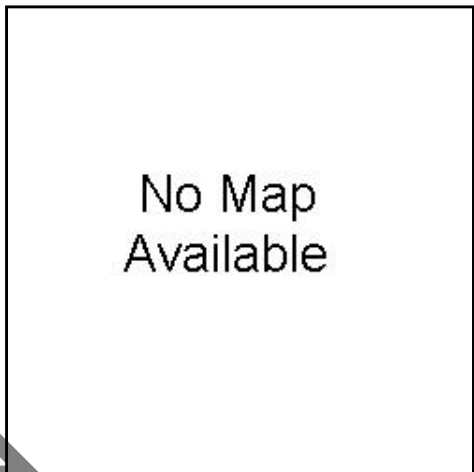
Notes

Prior Cost	\$165,000
Future Cost	\$0
Total Cost	\$3,149,000



Roadway and Bridge Section

TIP # MODOT-18-11 Surveying to sell excess right of way parcels in Southeast District
Route Various
Location Various
Project Sponsor MoDOT
MoDOT Funding Category Major Projects and Emerging Needs
IDOT Funding Category
Federal Agency FHWA
Federal Funding Category STBG
Bike/Ped Plan? EJ?
STIP # 9S3493
Federal ID #
Year of Letting



Project Description
 Surveying to sell excess right of way parcels in Southeast District

Fund Code	Source	Phase	FY2020	FY2021	FY2022	FY2023	Total
MoDOT	State	ENG	\$14,000	\$18,000	\$14,000	\$14,000	\$60,000
MoDOT-AC	State-AC	ENG	\$56,000	\$52,000	\$56,000	\$56,000	\$220,000
Totals			\$70,000	\$70,000	\$70,000	\$70,000	\$280,000

Amended

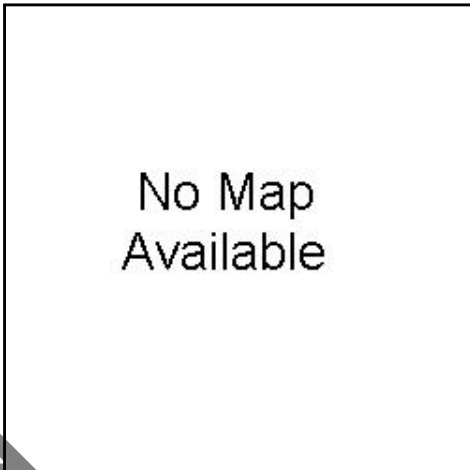
Notes

Prior Cost	\$140,000
Future Cost	\$0
Total Cost	\$420,000



Roadway and Bridge Section

TIP # MODOT-20-25 JOC For ADA Improvements
Route Various
Location Various
Project Sponsor MoDOT
MoDOT Funding Category Taking Care of the System
IDOT Funding Category
Federal Agency FHWA
Federal Funding Category STBG
Bike/Ped Plan? EJ?
STIP # 9S3639
Federal ID #
Year of Letting 2022



Project Description

Job Order Contracting for ADA Transition Plan improvements at various locations in the Southeast District.

Fund Code	Source	Phase	FY2020	FY2021	FY2022	FY2023	Total
MoDOT	State	ENG	\$2,000	\$3,000	\$12,000	\$0	\$17,000
MoDOT	State	CON	\$0	\$0	\$10,000	\$0	\$10,000
MoDOT-AC	State-AC	CON	\$0	\$0	\$90,000	\$0	\$90,000
Totals			\$2,000	\$3,000	\$112,000	\$0	\$117,000

Amended

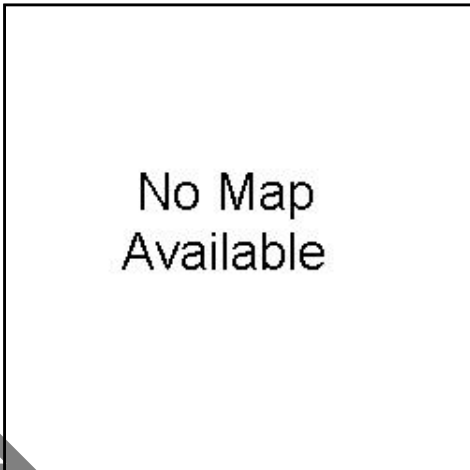
Notes

Prior Cost \$0
Future Cost \$0
Total Cost \$117,000



Transit Section

TIP # CTA-20-05 Operating Assistance
Route
Location Cape Girardeau County
Project Sponsor Cape Girardeau County Transit Authority
MoDOT Funding Category N/A
IDOT Funding Category
Federal Agency FTA
Federal Funding Category 5307
Bike/Ped Plan? EJ?
STIP #
Federal ID #
Year of Letting 2020



Project Description
 Operating and preventative maintenance expenditures.

Fund Code	Source	Phase	FY2020	FY2021	FY2022	FY2023	Total
FTA (5307)	Federal	OP/MT	\$1,065,551	\$0	\$0	\$0	\$1,065,551
LOCAL	Local	OP/MT	\$905,718	\$0	\$0	\$0	\$905,718
Totals			\$1,971,269	\$0	\$0	\$0	\$1,971,269

Amended

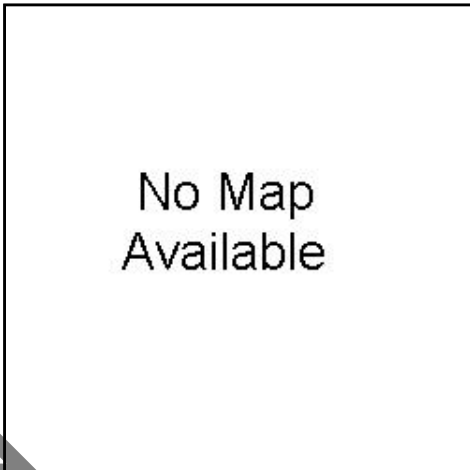
Notes

Prior Cost \$0
Future Cost \$0
Total Cost \$1,971,269



Transit Section

TIP # CTA-20-06 Operating Assistance
Route
Location Cape Girardeau County
Project Sponsor Cape Girardeau County Transit Authority
MoDOT Funding Category N/A
IDOT Funding Category
Federal Agency FTA
Federal Funding Category 5307
Bike/Ped Plan? EJ?
STIP #
Federal ID #
Year of Letting 2021



Project Description
 Operating and preventative maintenance expenditures.

Fund Code	Source	Phase	FY2020	FY2021	FY2022	FY2023	Total
FTA (5307)	Federal	OP/MT	\$0	\$1,059,162	\$0	\$0	\$1,059,162
LOCAL	Local	OP/MT	\$0	\$900,288	\$0	\$0	\$900,288
Totals			\$0	\$1,959,450	\$0	\$0	\$1,959,450

Amended

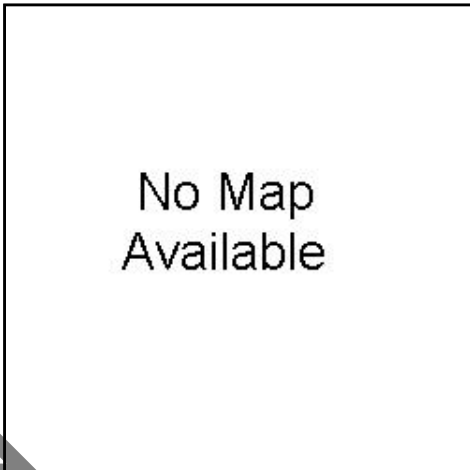
Notes

Prior Cost \$0
Future Cost \$0
Total Cost \$1,959,450



Transit Section

TIP # CTA-20-10 Capital Assistance
 Route
 Location Cape Girardeau County
 Project Sponsor Cape Girardeau County Transit Authority
 MoDOT Funding Category N/A
 IDOT Funding Category
 Federal Agency FTA
 Federal Funding Category 5339
 Bike/Ped Plan? EJ?
 STIP #
 Federal ID #
 Year of Letting 2021



Project Description
 Fleet vehicle replacements and other transit amenities.

Fund Code	Source	Phase	FY2020	FY2021	FY2022	FY2023	Total
FTA (5339)	Federal	CAPITAL	\$0	\$600,732	\$0	\$0	\$600,732
LOCAL	Local	CAPITAL	\$0	\$150,183	\$0	\$0	\$150,183
Totals			\$0	\$750,915	\$0	\$0	\$750,915

Amended

Notes

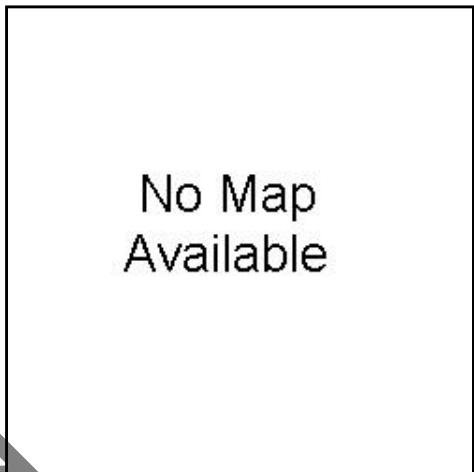
Includes \$106,740 of FY18 funds and \$246,055 of FY19 funds.

Prior Cost \$0
Future Cost \$0
Total Cost \$750,915



Transit Section

TIP # CTA-20-11 Capital Assistance
Route
Location Cape Girardeau County
Project Sponsor Cape Girardeau County Transit Authority
MoDOT Funding Category N/A
IDOT Funding Category
Federal Agency FTA
Federal Funding Category 5339
Bike/Ped Plan? EJ?
STIP #
Federal ID #
Year of Letting 2022



Project Description
 Fleet vehicle replacements and other transit amenities.

Fund Code	Source	Phase	FY2020	FY2021	FY2022	FY2023	Total
FTA (5339)	Federal	CAPITAL	\$0	\$0	\$244,176	\$0	\$244,176
LOCAL	Local	CAPITAL	\$0	\$0	\$61,044	\$0	\$61,044
Totals			\$0	\$0	\$305,220	\$0	\$305,220

Amended

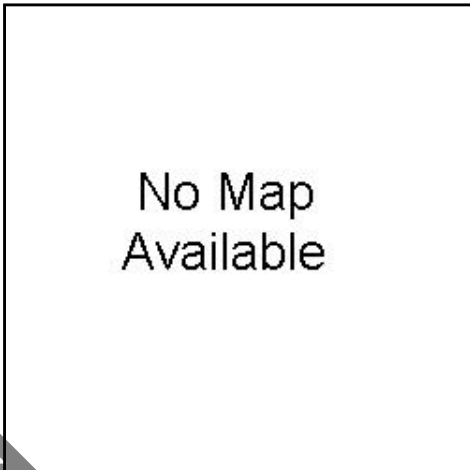
Notes

Prior Cost \$0
Future Cost \$0
Total Cost \$305,220



Transit Section

TIP # CTA-20-12 Capital Assitance
Route
Location Cape Girardeau County
Project Sponsor Cape Girardeau County Transit Authority
MoDOT Funding Category N/A
IDOT Funding Category
Federal Agency FTA
Federal Funding Category 5339
Bike/Ped Plan? EJ?
STIP #
Federal ID #
Year of Letting 2023



Project Description
 Fleet vehicle replacements and other transit amenities.

Fund Code	Source	Phase	FY2020	FY2021	FY2022	FY2023	Total
FTA (5339)	Federal	CAPITAL	\$0	\$0	\$0	\$250,000	\$250,000
LOCAL	Local	CAPITAL	\$0	\$0	\$0	\$62,500	\$62,500
Totals			\$0	\$0	\$0	\$312,500	\$312,500

Amended

Notes

Prior Cost \$0
Future Cost \$0
Total Cost \$312,500