

Table 1. Fiscally Constrained Projects 2021-2045

Project Sponsor	Project Type	Route (if applicable)	Description	Cost Estimate (all sources) and Year of Anticipated Construction					Cost Estimate (all sources) and Year of Anticipated Construction					Funding Source	Notes
				2021	2022	2023	2024	2025	2021-2025	2026-2030	2031-2035	2035-2040	2041-2045		
Cape Girardeau Regional Airport	Aviation	NA	Taxiway A and D Reconstruction			\$9,600,000				\$9,600,000				AIP (Airport Improvement Program) & CARES Act	
Cape Girardeau Regional Airport	Aviation	NA	Construct new T-Hangars (26 Units)	\$1,900,000						\$1,900,000				CARES Act	
Cape Girardeau Regional Airport	Aviation	NA	Construct new Passenger Terminal	\$8,000,000						\$8,000,000				CARES Act	
Cape Girardeau Regional Airport	Aviation	NA	Taxiway B Reconstruction	\$1,900,000						\$1,900,000				CARES Act	
Cape Girardeau Regional Airport	Aviation	NA	Fuel Farm Expansion/Replacement	\$990,000						\$990,000				CARES Act	
Cape Girardeau Regional Airport	Aviation	NA	Relocate and Construct new Air Traffic Control Tower					\$5,000,000		\$5,000,000	\$5,000,000			CIST	
Cape Girardeau Regional Airport	Aviation	NA	Operate air traffic control tower	\$600,000	\$600,000	\$600,000				\$1,800,000				MODOT: 167,000/year for 5 years (assistance grant)	FY 20 STIP - Scheduled FY 21-24
City of Cape Girardeau	Road/Capacity	Veterans Memorial Drive	TTF6 funds Design, acquisition, and grading only from Hopper Rd to Percy Dr. TTF7 would potentially fund construction.					\$2,300,000		\$2,300,000				TTF6	MODOT mapped Major Collector
MoDOT/City of Cape Girardeau	Road/Safety	Rte K	Safety improvements from Notre Dame High School Entrance on Rte K to Eagle Ridge School Entrance				\$1,000,000 - \$2,000,000			\$1,000,000 - \$2,000,000				\$500,000 for TTF6 and MoDOT	Partially Fiscally Constrained
MoDOT	Road/TCOS	MO 177	Raising the road in two locations from County Rd 651 to County Rd 643		\$2,915,000					\$2,915,000				MODOT	
MoDOT	Road/TCOS	MO 72	Pavement Resurfacing from Rte 34 to Rte 25/61 intersection in Jackson			\$1,224,000				\$1,224,000				MODOT	FY 20 STIP - Scheduled FY 23
MoDOT	Road/TCOS	MO 74	Bridge rehabilitation over Mississippi River "Emerson Bridge". Project involves bridge A5076. \$1,000,000 from IDOT				\$2,427,000			\$2,427,000				MODOT	
MoDOT	Road/TCOS	Rte AB	Pavement resurfacing from County Road 217 to I-55	\$1,201,000						\$1,201,000				MODOT	
City of Cape Girardeau	Road/TCOS	Bertling	Concrete Repair from Perryville Rd to Big Bend Rd				\$1,000,000			\$1,000,000				TTF6	MODOT mapped Minor Arterial
City of Cape Girardeau	Road/TCOS	Lexington	Concrete Repair, Overlay, sidewalk repair from Carolina Lane to Sherwood Drive			\$1,200,000				\$1,200,000				TTF6	MODOT mapped Minor Arterial
City of Cape Girardeau	Road/TCOS	Lexington	Concrete Repair, Overlay, sidewalk repair from West Cape Rock Drive to Sprigg Street			\$1,200,000				\$1,200,000				TTF6	MODOT mapped Minor Arterial

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City of Cape Girardeau	Road/TCOS	Sprigg Street	Overlay, sidewalk repair from Shawnee Parkway/M74 to Southern Expressway									TTF6	MODOT mapped Minor Arterial
CTA	Transit	NA	Operating assistance for rural public transportation - 5311	\$440,800	\$440,800	\$440,800	\$440,800					Federal: 1,102,000 and Local: 1,102,000 - over 5 years	FY 20 STIP - Scheduled FY 20-24
CTA	Transit	NA	5339 - Small urban and statewide allocation transferred to Cape Girardeau County Transit 5307 program	\$176,800	\$176,800	\$176,800	\$176,800					Federal: 707,000 and Local: 177,000 - over 5 years	FY 20 STIP - Scheduled FY 20-24
CTA	Transit	NA	State Transit Operating assistance for urban public transportation	\$18,000	\$18,000	\$18,000	\$18,000					State: 45,000 and Local: 45,000 - over 5 years	FY 20 STIP - Scheduled FY 20-24
CTA	Transit	NA	State Transit Operating assistance for rural public transportation	\$13,200	\$13,200	\$13,200	\$13,200					State: 33,000 and Local: 33,000 - over 5 years	FY 20 STIP - Scheduled FY 20-24
SEMO	Transit	NA	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities	\$7,000	\$7,000							State: 7,000 and Local 7,000	FY 20 STIP - Scheduled FY 20-24
CG Community Sheltered Workshop DBA VIP Industries	Transit	NA	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities	\$32,200	\$32,200							State:32,200 and Local 32,200	FY 20 STIP - Scheduled FY 20-24
Community Counseling Center	Transit	NA	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities	\$18,800	\$18,800							State:18,800 and Local 18,800	FY 20 STIP - Scheduled FY 20-24
SEMO Alliance for Disability Independence, Inc.	Transit	NA	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities	\$4,600	\$4,600							State:4,600 and Local 4,600	FY 20 STIP - Scheduled FY 20-24
Southeast Missouri Area Agency on Aging	Transit	NA	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities	\$211,800	\$211,800							State:211,800 and Local 211,800	FY 20 STIP - Scheduled FY 20-24
SEMO	Transit	NA	State Transit Operating Assistance for public transportation services	\$10,600	\$10,600	\$10,600	\$10,600					State: 26,500 and Local: 26,500	FY 20 STIP - Scheduled FY 20-24
SEMO Port	Waterways/Rail	NA	Loop Tracks Terminal	\$33,000,000								BUILD Grant \$19,800,000 and Local \$13,200,000	
SEMO Port	Waterways/Rail	NA	Railroad Mainline Improvements	\$1,913,000								EDA \$1,530,400 and Local \$382,600	
<b>Total</b>				<b>\$50,437,800</b>	<b>\$7,398,800</b>	<b>\$14,483,400</b>	<b>\$4,086,400</b>	<b>\$7,300,000</b>	<b>\$85,456,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>