

"Serving the Transportation Needs of the Southeast Missouri Region"

FY 2021 Annual Listing of Obligated Projects

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Introduction

Each year, the Southeast Metropolitan Planning Organization (SEMPO) develops a list of all funding obligated during the preceding federal fiscal year, July 1, 2020 through June 30, 2021. This is known as the Annual Listing of Obligated Projects (ALOP). An obligation is a commitment of the federal government's promise to pay for the federal share of a project's eligible cost. This commitment occurs when the project is approved, and the project agreement is executed. Obligation is a key step in financing and obligated funds are considered "used" even though no cash is transferred.

Annual Listing of Obligated Projects (ALOP)

The ALOP is a requirement of metropolitan planning areas per §450.334:

- (a) In metropolitan planning areas, on an annual basis, no later than 90 calendar days following the end of the program year, the State, public transportation operator(s), and the MPO(s) shall cooperatively develop a listing of projects (including investments in pedestrian walkways and bicycle transportation facilities) for which funds under 23 U.S.C. or 49 U.S.C. Chapter 53 were obligated in the preceding program year.
- (b) The listing shall be prepared in accordance with §450.314(a) and shall include all federally funded projects authorized or revised to increase obligations in the preceding program year, and shall at a minimum include the TIP information under §450.326(g)(1) and (4) and identify, for each project, the amount of Federal funds requested in the TIP, the Federal funding that was obligated during the preceding year, and the Federal funding remaining and available for subsequent years.
- (c) The listing shall be published or otherwise made available in accordance with the MPO(s) public participating criteria for the TIP.

Transportation Improvement Program (TIP)

The TIP is a financially constrained four-year program outlining the most immediate implementation priorities for area transportation projects, carrying out the goals and vision of SEMPO's long range transportation plan, the Metropolitan Transportation Plan (MTP). It serves to allocate limited financial resources among the various transportation needs of the community and to program the expenditure of federal, state, and local transportation funds. To receive federal highway or transit funds, a project must be included in the TIP. The TIP is developed through a collaborative process in which each jurisdiction or federal recipient of transportation funds is given the opportunity to submit projects to be considered for placement in the TIP. No project can receive federal funds unless it appears in the TIP.

Southeast Metropolitan Planning Organization (SEMPO)

SEMPO is the designated Metropolitan Planning Organization (MPO) for the Cape Girardeau-Jackson, Missouri Urbanized Area (UA). Metropolitan planning organizations serve to conduct and lead a continuing, cooperative, and comprehensive transportation planning process. To make the transportation planning process cooperative and collaborative, elected officials from jurisdictions within the urban area and major transportation providers are members of SEMPO. The mission of SEMPO is to provide a forum for cooperative decision-making in support of an excellent regional transportation system.

The Report

As stated in federal law, the ALOP has several required elements. Below is an explanation of each column included in the report.

Transaction Date

This is the date funding was obligated during the 2020 federal fiscal year.

Project Number

This is the Federal Number assigned to a project when it is entered into the federal financial management system.

Job Number

This is an ID assigned by the Missouri Department of Transportation (MoDOT) for tracking of projects at the state level.

TIP Number

This is an ID assigned by SEMPO for tracking of projects on the TIP.

Project Title Contains a brief description of the project.

County The County in which the project is to take place.

Total Cost

The total of all costs of the project or program from all financial participants.

Total Federal

The total amount of funds obligated to this project or program at the federal level for the whole life of the project to the end of the fiscal year being reported.

Fed Fund Change

Federal funding change for only the fiscal year being reported.

Programmed Federal Funds

Total amount of federal funds programed for the project to-date.

Fed Funds Remaining

Amount of federal funds remaining obligated but not programmed for the project to-date.

STIP/TIP

Miscellaneous project identification information.

FEDERAL FUNDS OBLIGATED IN SOUTHEAST METROPOLITAN PLANNING ORGANIZATION (SEMPO)

July 1, 2020 to June 30, 2021

Transaction Date	Project Number	Job Number	TIP Number	Project Description	County	Total Cost Amount	Total Federal Obligations	Fed Fund Change	Programmed Federal Funds	Federal Funds Remaining	STIP/TIP
9/9/2020	0615026	J9P3126	MODOT-16- 09	US 61, CAPE GIRARDEAU CO: BRIDGE REHABILITATION OVER CAPE LACROX CREEK	Cape Girardeau	\$ 590,605.17	\$ 473,844.19	\$ 29,884.35	\$ 220,000.00	\$ 253,844.19	MODOT-16-09
0/0/2020	0010020	001 0120	00		Circitacad	000,000.17	470,044.10	20,004.00	220,000.00	200,044.10	MODOT TO 00
9/14/2020	00FY919			2019 OBLIGATION FOR THE 2019 ANNUAL CPG AGREEMENT	Cape Girardeau	\$ 122,116.86	\$ 97,693.48	\$ (124,368.52)	\$ 97,693.48	\$-	
11/10/2020	0341050	J9P3308	MODOT-18- 01	CAPE GIRARDEAU CO, MO 34, BRIDGE REHABILITATION OVER MISSISSIPPI RIVER	Cape Girardeau	\$ 302.14	\$ 241.70	\$ (23,758.30)	\$ 6,835,000.00	\$ (6,834,758.30)	
				CITY OF CAPE GIRARDEAU, PAVEMENT REPAIR							
11/12/2020	1518006			OF STREET COLLAPSE IN THE 2300 BLOCK OF SOUTH SPRIGG ST.	Cape Girardeau	\$ 17,996.79	\$ 14,397.43	\$ (3,599.36)	\$ 5,545,385.00	\$ (5,530,987.57)	
				RT PP, CAPE GIRARDEAU CO, PAVEMENT &			•				
1/13/2021	S701098	J9S3334	MODOT-18- 05	SHOULDER IMPROVEMENTS FROM RT 34/72 TO END OF STATE MAINTENANCE.	Cape Girardeau	\$ 480,196.93	\$ 339,925.93	\$ (0.01)	\$ 406,000.00	\$ (66,074.07)	MODOT-18-05; 2018
1/21/2021	S702003	J9S3335	MODOT-18- 04	RT D, CAPE GIRARDEAU CO, PAVEMENT & SHOULDER IMPROVEMENTS FROM CANE CREEK TO RT 61	Cape Girardeau	\$ 549,234.39	\$ 444,334.91	\$	\$ 480,000.00	\$ (35,665.09)	MODOT-18-04; 2018
1/21/2021	5702003	1923333	04	CREEK TO RT 61	Girardeau	549,234.39	444,334.91	(24,334.60)	480,000.00	(35,665.09)	2018
2/17/2021	S701008	J9S3297	MODOT-17- 03	RT K, CAPE GIRARDEAU CO, PAVEMENT IMPROVEMENTS FROM RT 25 TO RT 61. 6.557 MI	Cape Girardeau	\$ 1,903,730.56	\$ 1,557,718.10	\$ 150,473.48	\$ 1,538,000.00	\$ 19,718.10	MODOT-17-03; 2018
3/23/2021	S702063	J9S3506	MODOT-18- 14	RT W, CAPE GIRARDEAU CO; BOX CULVERT EXTENSION 0.5 MI S/O RTE Y	Cape Girardeau	\$ 27,502.45	\$ 22,001.96	\$ (3,777.64)	\$ 29,600.00	\$ (7,598.04)	MODOT-18-14
5/10/2021	0615026	J9P3126	MODOT-16- 09	US 61, CAPE GIRARDEAU CO: BRIDGE REHABILITATION OVER CAPE LACROX CREEK	Cape Girardeau	\$ 590,605.17	\$ 473,844.19	\$ (12,580.50)	\$ 220,000.00	\$ 253,844.19	MODOT-16-09

6/1/2021	0341047	J9P3121B	MODOT-16- 08	MO 34, CAPE GIRARDEAU CO, PAVEMENT IMPROVEMENTS FROM RT 72 TO RT 34/25/61 INTERSECTION IN JACKSON.	Cape Girardeau	\$ 2,373.26	\$ 1,898.61	\$ (37,301.39)	\$ 4,261,000.00	\$ (4,259,101.39)	
8/19/2020	RQBR215	SPRPL/2021		FY21 Cape Girardeau MPO 3-C PL/FTA - Function Number B68	Alexander	\$ 2,321.55	\$-	\$-	\$ -	\$-	
5/25/2021	DQTF431	MPO/2022		Function B68 Cape Girardeau annual 3-C planning agreement	Alexander	\$ 2,321.55	\$-	\$-	\$ -	\$-	



This report was prepared in cooperation with the USDOT, including FHWA and FTA, as well as the Missouri Department of Transportation. The opinions, findings, and conclusions expressed in this publication are those of the authors and not necessarily those of the Missouri Highways and Transportation Commission, the Federal Highway Administration or the Federal Transit Administration.

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