FISCAL CONSTRAINT

		Federal Fu	nding	Sources													
	NHPP	STBG		SAFETY	TOTAL Fed	deral Funds	Local		MoDOT Programmed Funds	MoDOT AC Programmed Funds	IDOT Programmed Funds	IDOT AC ogrammed Funds	Other	DOT Operations Maintenance	IDOT Operations & Maintenance	TOTAL	
2020 Funds Programed	\$ 21,832,000	\$-	\$	-	\$ 2	21,832,000	\$ 2,4	452,590	\$ 4,835,000	\$ 8,609,000	\$ 240,000	\$ -	\$ 1,530,400	\$ 377,785,000	\$ 2,450,000,000	\$ 2,867,28	3,990
2021 Funds Programed	\$ 2,463,601	\$ -	\$	422,000	\$	2,885,601	\$ 2,3	346,613	\$ 3,530,000	\$ 7,693,000	\$-	\$ -	\$ -	\$ 384,585,130	\$ 2,491,650,000	\$ 401,04	40,344
2022 Funds Programed	\$ 9,825,642	\$ 1,485,000	\$	4,578,500	\$ 1	15,889,142	\$ 5,0	011,016	\$ 2,742,900	\$ 6,342,000	\$-	\$ -	\$ -	\$ 391,507,662	\$ 2,534,008,050	\$ 421,493	12,720
2023 Funds Programed	\$ 19,085,895	\$ -	\$	1,164,200	\$ 2	20,250,095	\$ 4,	202,815	\$ 3,369,400	\$ 5,422,400	\$ -	\$ -	\$ -	\$ 398,554,800	\$ 2,577,086,187	\$ 431,79	9,510
Total	\$ 53,207,138	\$ 1,485,000	\$	6,164,700	\$ 6	60,856,838	\$ 14,	013,034	\$ 14,477,300	\$ 28,066,400	\$ 240,000	\$	\$ 1,530,400	\$ 1,552,432,593	\$ 10,052,744,237	\$ 4,121,61	6,565

	FY 2020	FY 2021	FY 2022	FY 2023	TOTAL
Available State and Federal Funding	\$ 35,516,000	\$ 14,108,601	\$ 24,974,042	\$ 29,041,895	\$ 103,640,538
Available Operations and Maintenance Funding	\$ 2,827,785,000	\$ 2,876,235,130	\$ 2,925,515,712	\$ 2,975,640,987	\$ 11,605,176,829
Funds from Other Sources (Inc. Local)	\$ 3,982,990	\$ 2,346,613	\$ 5,011,016	\$ 4,202,815	\$ 15,543,434
Available Subalocated Funding	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL AVAILABLE FUNDING	\$ 2,867,283,990	\$ 2,892,690,344	\$ 2,955,500,770	\$ 3,008,885,697	\$ 11,724,360,801
Programmed State and Federal Funding	\$ 35,516,000	\$ 14,108,601	\$ 24,974,042	\$ 29,041,895	\$ 103,640,538
TOTAL REMAINING	\$ 2,831,767,990	\$ 2,878,581,743	\$ 2,930,526,728	\$ 2,979,843,802	\$ 11,620,720,263



TIP # MODOT-16-14	Bridge replacement over I-55.	
Route	US 61 flyover bridge at Exit 93	
Location	Cape Girardeau County	
Project Sponsor	MoDOT	
MoDOT Funding Category	Taking Care of the System	
IDOT Funding Category		No Map
Federal Agency	FHWA	28
Federal Funding Category	NHPP	Available
Bike/Ped Plan?	EJ?	
STIP #	9P3122	
Federal ID #		
Year of Letting	2026	
Project Description		

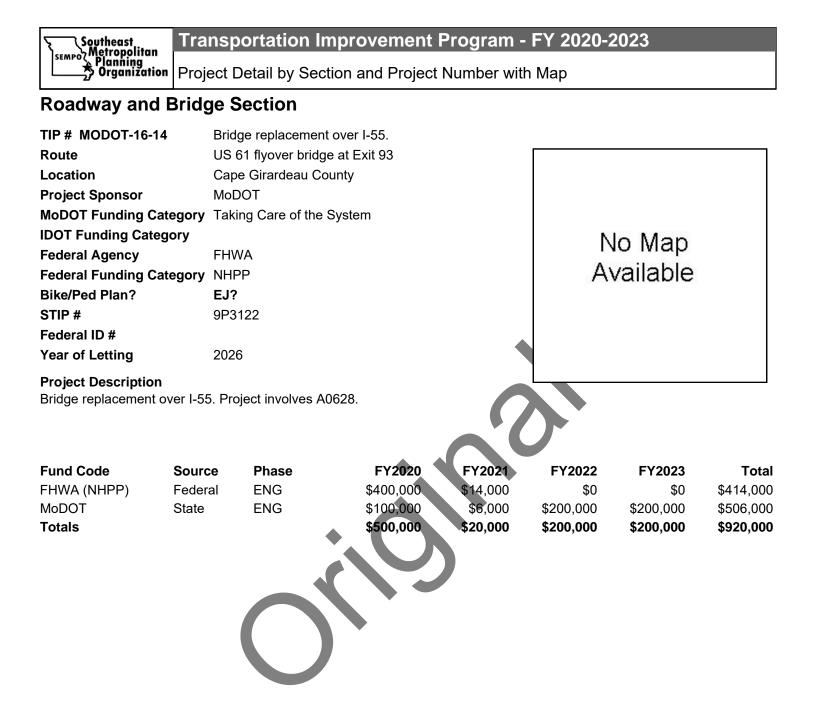
Bridge replacement over I-55 and capacity improvements at Exit 93. Project involves bridge A0628.

				XK			
Fund Code	Source	Phase	FY2020	FY2021	FY2022	FY2023	Total
FHWA (NHPP)	Federal	ENG	\$400,000	\$14,000	\$0	\$160,000	\$574,000
MoDOT	State	ENG	\$100,000	\$6,000	\$200,000	\$40,000	\$346,000
Totals			\$500,000	\$20,000	\$200,000	\$200,000	\$920,000

Notes

Originally a scoping project.

Prior Cost \$17,000 Future Cost \$9,301,000 **Total Cost** \$10,238,000

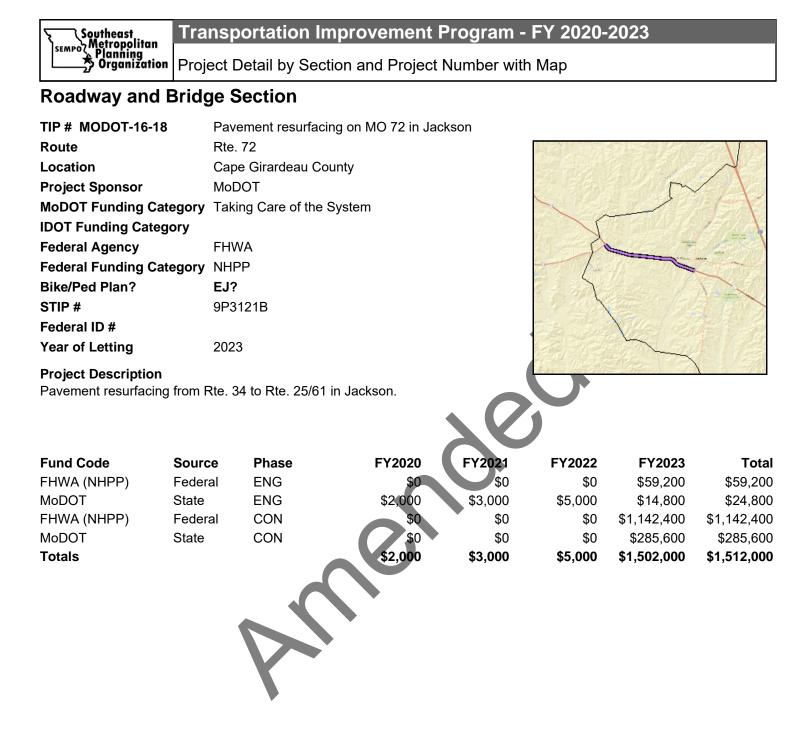


Originally a scoping project.

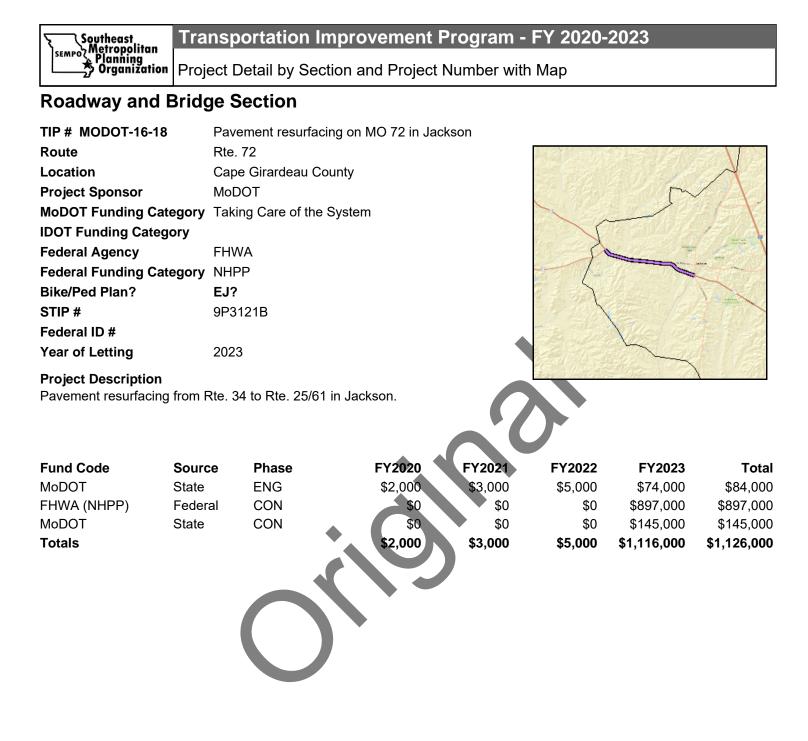
 Prior Cost
 \$17,000

 Future Cost
 \$4,860,000

 Total Cost
 \$5,797,000



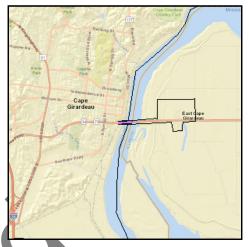
Prior Cost	\$14,000
Future Cost	\$0
Total Cost	\$1,526,000



Prior Cost	\$14,000
Future Cost	\$0
Total Cost	\$1,140,000



TIP # MODOT-18-01	MO 74 Bridge Improvements
Route	MO 74
Location	Cape Girardeau County
Project Sponsor	MoDOT
MoDOT Funding Category	Statewide Interstate and Major Bridge
IDOT Funding Category	
Federal Agency	FHWA
Federal Funding Category	NHPP
Bike/Ped Plan?	EJ?
STIP #	9P3308
Federal ID #	
Year of Letting	2025



Project Description

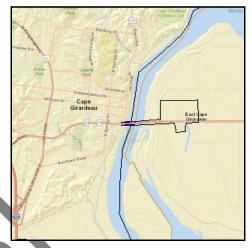
Bridge rehabilitation over Mississippi River "Emerson bridge". Project involves bridge A5076. \$6,500,000 from IDOT.

				λc			
Fund Code	Source	Phase	FY2020	FY2021	FY2022	FY2023	Total
FHWA (NHPP)	Federal	ENG	\$0	\$0	\$800	\$8,000	\$8,800
LOCAL	Local	ENG	\$0	\$0	\$0	\$2,000	\$2,000
MoDOT	State	ENG	\$10,000	\$1,000	\$200	\$0	\$11,200
Totals		5	\$10,000	\$1,000	\$1,000	\$10,000	\$22,000

Prior Cost	\$20,000
Future Cost	\$14,714,000
Total Cost	\$14,756,000



TIP # MODOT-18-01	MO 74 Bridge Improvements
Route	MO 74
Location	Cape Girardeau County
Project Sponsor	MoDOT
MoDOT Funding Category	Statewide Interstate and Major Bridge
IDOT Funding Category	
Federal Agency	FHWA
Federal Funding Category	NHPP
Bike/Ped Plan?	EJ?
STIP #	9P3308
Federal ID #	
Year of Letting	2025

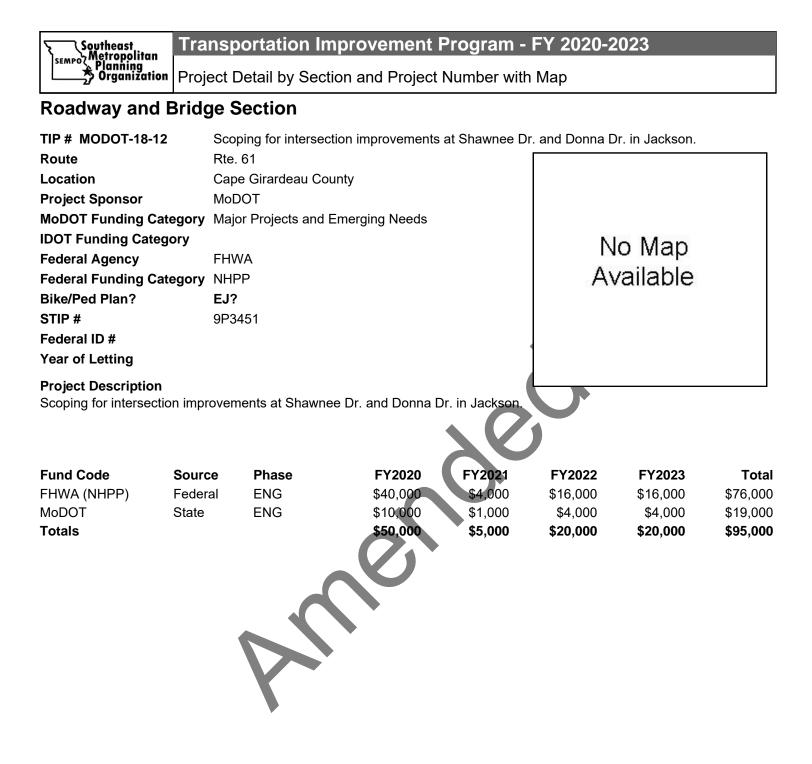


Project Description

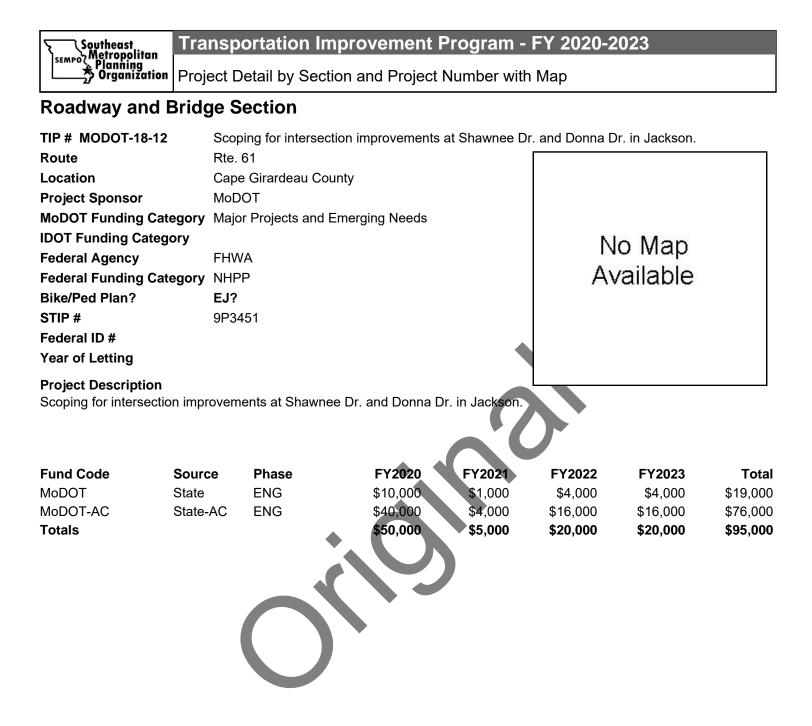
Bridge rehabilitation over Mississippi River "Emerson bridge". Project involves bridge A5076, \$5,135,000 from IDOT.

Fund Code	Source	Phase	FY2020	FY2021	FY2022	FY2023	Total
FHWA (NHPP)	Federal	ENG	\$0	\$0	\$800	\$8,000	\$8,800
MoDOT	State	ENG	\$10,000	\$1,000	\$200	\$2,000	\$13,200
Totals			\$10,000	\$1,000	\$1,000	\$10,000	\$22,000
		\mathbf{O}					

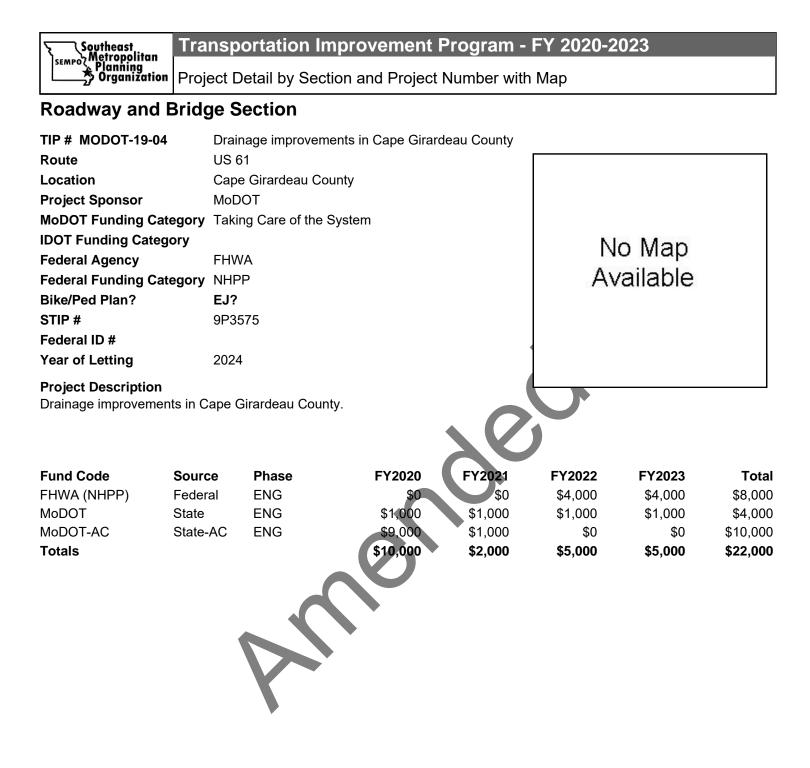
Prior Cost	\$20,000
Future Cost	\$12,145,000
Total Cost	\$12,187,000



Scoping. Future projected cost: 1,001,000 - 2,000,000

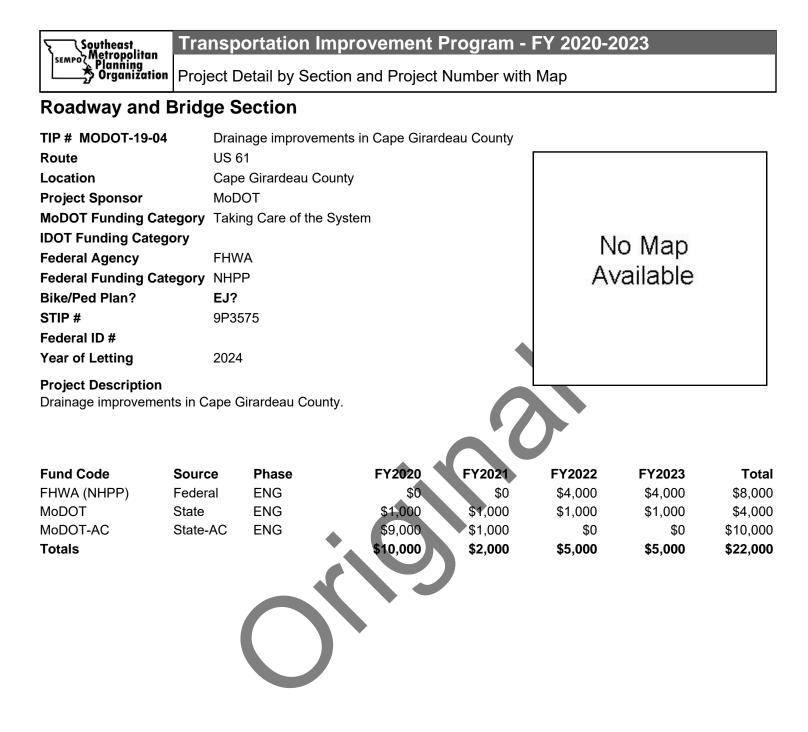


Scoping. Future projected cost: 1,001,000 - 2,000,000



Originally a scoping project.

Prior Cost	\$10,000
Future Cost	\$1,442,000
Total Cost	\$1,474,000



Originally a scoping project.

 Prior Cost
 \$10,000

 Future Cost
 \$1,378,000

 Total Cost
 \$1,410,000



TIP # MODOT-20-12	JOC For Guard Cable and Guardrail Repair	
Route	Various	
Location	Various	
Project Sponsor	MoDOT	
MoDOT Funding Category	Taking Care of the System	
IDOT Funding Category		No Map
Federal Agency	FHWA	
Federal Funding Category	STBG	Available
Bike/Ped Plan?	EJ?	
STIP #	9P3624	
Federal ID #		
Year of Letting	2024	

Project Description

Job Order Contracting for guard cable and guardrail repair for St. Francois, Ste. Genevieve, Madison, Perry, Cape Girardeau, Wayne, Bollinger, Stoddard, Scott, Butler, New Madrid, Mississippi, Pemiscot and Dunklin Counties.

Fund Code	Source	Phase	FY2020	FY2021	FY2022	FY2023	Total
MoDOT	State	ENG	\$1,000	\$0	\$200	\$200	\$1,400
MoDOT-AC	State-AC	ENG	\$4,000	\$0	\$800	\$800	\$5,600
Totals			\$5,000	\$0	\$1,000	\$1,000	\$7,000
			\sim				

Prior Cost	\$0
Future Cost	\$2,451,000
Total Cost	\$2,458,000



Southeast Planning Project Detail by Section and Project Number with Map

Roadway and Bridge Section

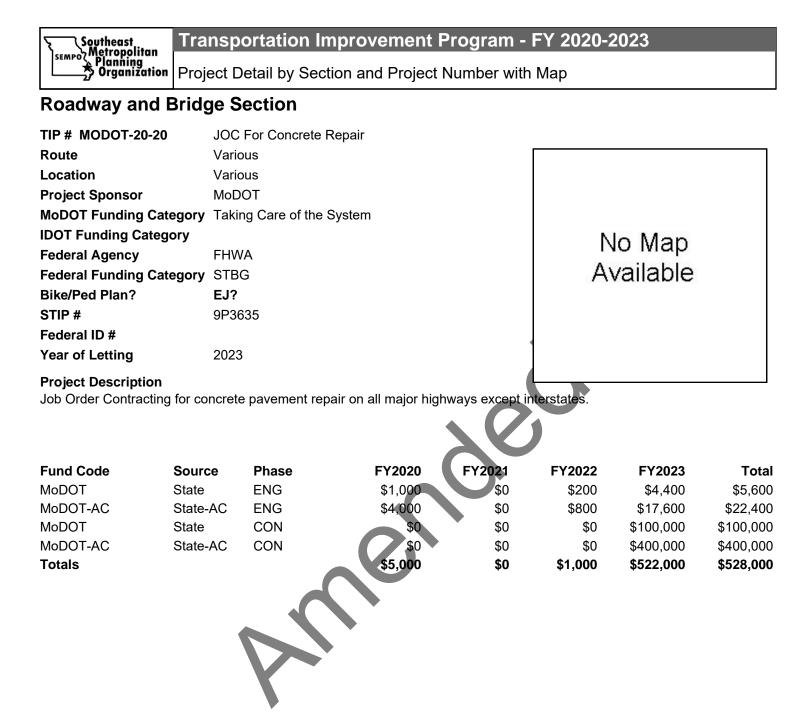
TIP # MODOT-20-12	JOC For Guard Cable and Guardrail Repair	
Route	Various	
Location	Various	
Project Sponsor	MoDOT	
MoDOT Funding Category	Taking Care of the System	
IDOT Funding Category		No Мар
Federal Agency	FHWA	
Federal Funding Category	STBG	Available
Bike/Ped Plan?	EJ?	
STIP #	9P3624	
Federal ID #		
Year of Letting	2024	

Project Description

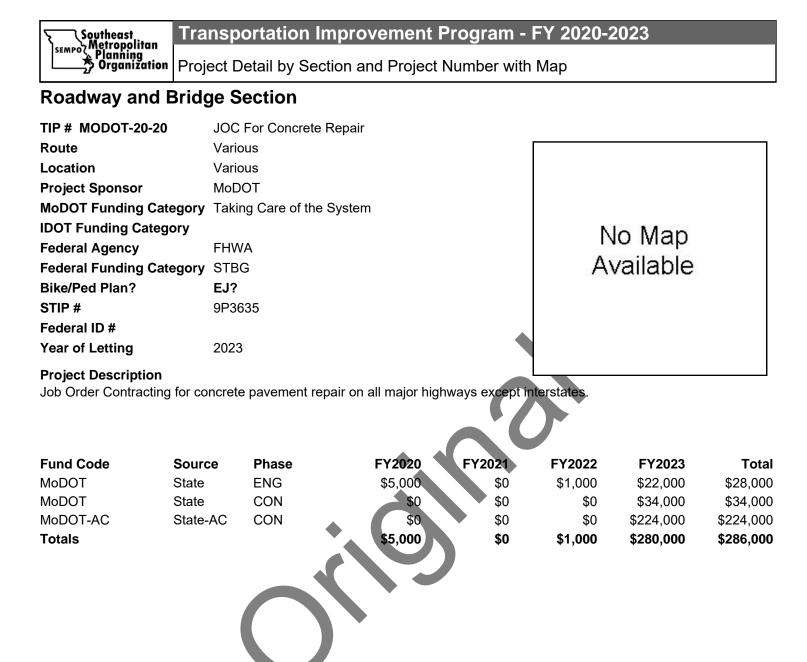
Job Order Contracting for guard cable and guardrail repair for St. Francois, Ste. Genevieve, Madison, Perry, Cape Girardeau, Wayne, Bollinger, Stoddard, Scott, Butler, New Madrid, Mississippi, Pemiscot and Dunklin Counties.

Fund Code	Source	Phase	FY2020	FY2021	FY2022	FY2023	Total
MoDOT	State	ENG	\$1,000	\$0	\$200	\$200	\$1,400
MoDOT-AC	State-AC	ENG	\$4,000	\$0	\$800	\$800	\$5,600
Totals			\$5,000	\$0	\$1,000	\$1,000	\$7,000
		\mathbf{O}					

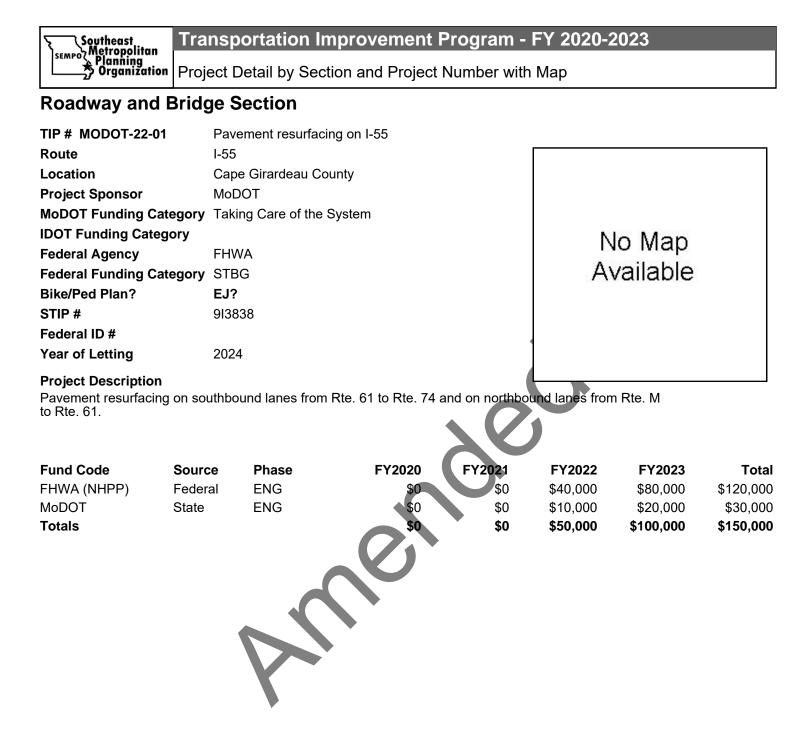
Prior Cost	\$0
Future Cost	\$1,990,000
Total Cost	\$1,997,000



Prior Cost	\$0
Future Cost	\$0
Total Cost	\$528,000



Prior Cost	\$0
Future Cost	\$0
Total Cost	\$286,000



Prior Cost	\$0
Future Cost	\$10,559,000
Total Cost	\$10,709,000



TIP # MODOT-22-01	Pavement resurfacing on I-55	
Route	I-55	
Location	Cape Girardeau County	
Project Sponsor	MoDOT	
MoDOT Funding Category	Taking Care of the System	
IDOT Funding Category		No Map
Federal Agency	FHWA	22
Federal Funding Category	STBG	Available
Bike/Ped Plan?	EJ?	
STIP #	9 3838	
Federal ID #		
Year of Letting	2024	

Project Description

Pavement resurfacing on south bound lanes from Rte. 61 to Rte. 74 and on north bound lanes from Rte. M to Rte. 61.

Fund Code	Source	Phase	FY2020	FY2021	FY2022	FY2023	Total
MoDOT	State	ENG	\$0	\$0	\$10,000	\$20,000	\$30,000
MoDOT-AC	State-AC	ENG	\$0	\$0	\$40,000	\$80,000	\$120,000
Totals			\$0	\$0	\$50,000	\$100,000	\$150,000
		Ó					

Prior Cost	\$0
Future Cost	\$10,368,000
Total Cost	\$10,518,000



TIP # MODOT-22-02	Bridge replacement at Hubble Creek and turn lanes	
Route	US 61	
Location	Cape Girardeau County	
Project Sponsor	MoDOT	
MoDOT Funding Category	Taking Care of the System	
IDOT Funding Category		No Map
Federal Agency	FHWA	22
Federal Funding Category	NHPP	Available
Bike/Ped Plan?	EJ?	
STIP #	9P3735	
Federal ID #		
Year of Letting	2023	

Project Description

Bridge replacement at Hubble Creek and add turn lanes at Mary Street in Jackson. Project involves bridge H0144.

Fund Code	Source	Phase	FY2020	FY2021	FY2022	FY2023	Total
FHWA (NHPP)	Federal	ENG	\$0	\$0	\$107,200	\$239,200	\$346,400
MoDOT	State	ENG	\$0	\$0	\$26,800	\$59,800	\$86,600
FHWA (NHPP)	Federal	ROW	\$0	\$0	\$0	\$1,041,600	\$1,041,600
MoDOT	State	ROW	\$0	\$0	\$0	\$260,400	\$260,400
FHWA (NHPP)	Federal	CON	\$0	\$0	\$0	\$2,709,600	\$2,709,600
MoDOT	State	CON	\$0	\$0	\$0	\$677,400	\$677,400
Totals			\$0	\$0	\$134,000	\$4,988,000	\$5,122,000

Prior Cost	\$0
Future Cost	\$0
Total Cost	\$5,122,000



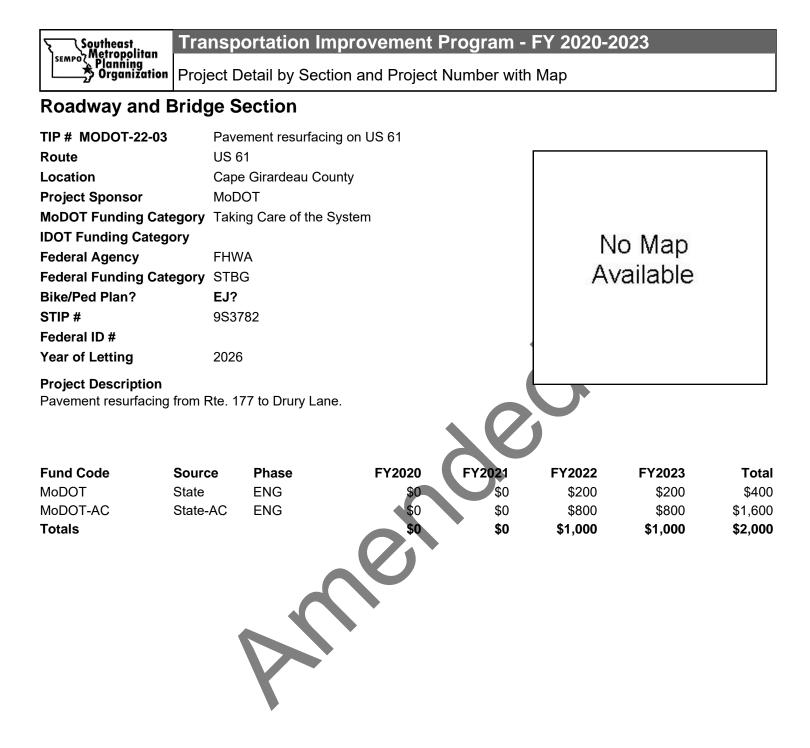
TIP # MODOT-22-02 Route Location	Bridge replacement at Hubble Creek and turn lanes US 61 Cape Girardeau County	
Project Sponsor	MoDOT	
MoDOT Funding Category	Taking Care of the System	
IDOT Funding Category		No Мар
Federal Agency	FHWA	8
Federal Funding Category	NHPP	Available
Bike/Ped Plan?	EJ?	
STIP #	9P3735	
Federal ID #		
Year of Letting	2023	

Project Description

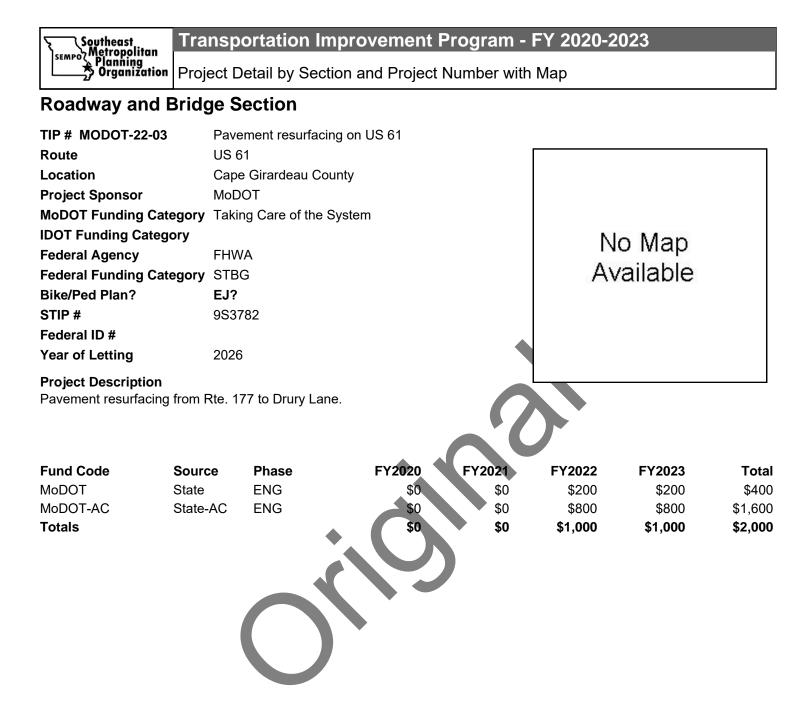
Bridge replacement at Hubble Creek and add turn lanes at Mary Street in Jackson. Project involves bridge H0144.

Fund Code	Source	Phase	FY2020	FY2021	FY2022	FY2023	Total
MoDOT	State	ENG	\$0	\$0	\$134,000	\$299,000	\$433,000
FHWA (NHPP)	Federal	ROW	\$0	\$0	\$759,000	\$0	\$759,000
MoDOT	State	ROW	\$0	\$0	\$543,000	\$0	\$543,000
FHWA (NHPP)	Federal	CON	\$0	\$0	\$0	\$3,143,000	\$3,143,000
Totals			\$0	\$0	\$1,436,000	\$3,442,000	\$4,878,000

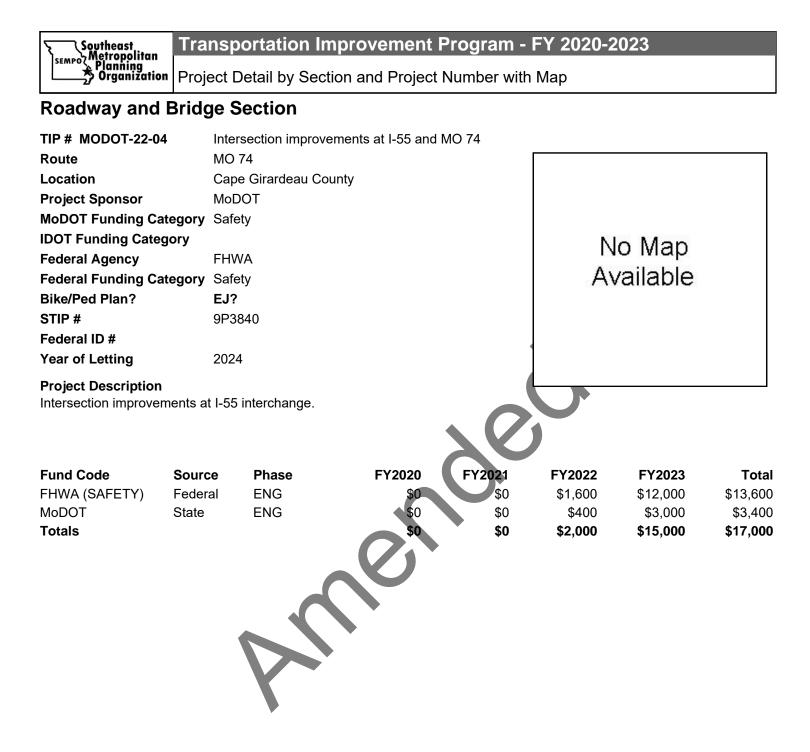
Prior Cost	\$0
Future Cost	\$0
Total Cost	\$4,878,000



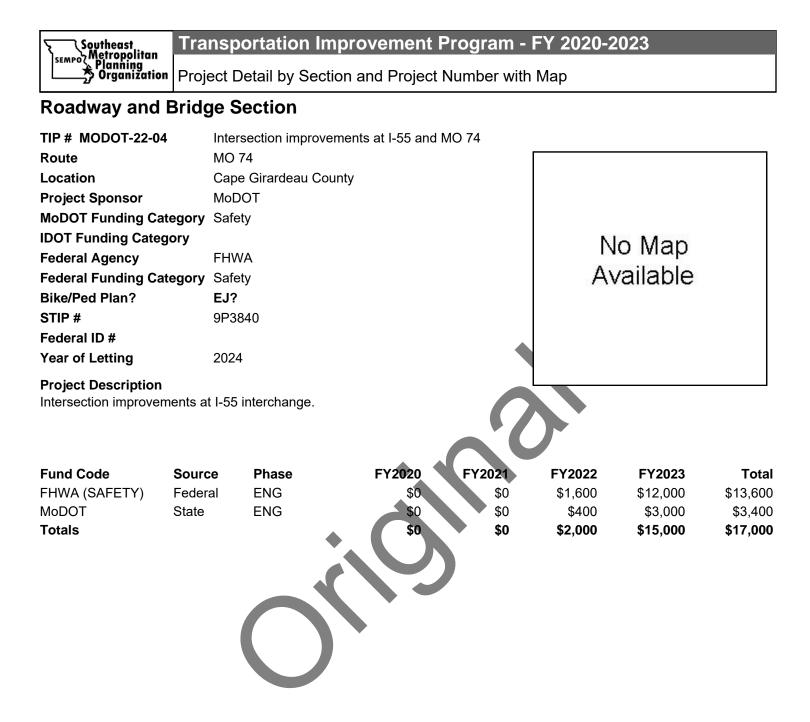
Prior Cost	\$0
Future Cost	\$815,000
Total Cost	\$817,000



Prior Cost	\$0
Future Cost	\$790,000
Total Cost	\$792,000



Prior Cost	\$0
Future Cost	\$560,000
Total Cost	\$577,000



Prior Cost	\$0
Future Cost	\$381,000
Total Cost	\$398,000



TIP # MODOT-22-05	Roadway widening on Rte. K	
Route	Rte. K	
Location	Cape Girardeau County	
Project Sponsor	MoDOT	
MoDOT Funding Category	Safety	
IDOT Funding Category		No Map
Federal Agency	FHWA	
Federal Funding Category	STBG	Available
Bike/Ped Plan?	EJ?	
STIP #	9S3847	
Federal ID #		
Year of Letting	2024	

Project Description

Roadway widening and adding signals from Greenbriar Drive to 0.2 miles west of I-55 in Cape Girardeau. \$2,606,000 Open Container funds and \$585,560 repurposed earmarks DEMO ID MO234.

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Fund Code	Source	Phase	FY2020	FY2021	FY2022	FY2023	Total
MoDOT	State	ENG	\$0	\$0	\$20,000	\$21,000	\$41,000
MoDOT-AC	State-AC	ENG	\$0	\$0	\$80,000	\$84,000	\$164,000
MoDOT	State	ROW	\$0	\$0	\$0	\$67,200	\$67,200
MoDOT-AC	State-AC	ROW	\$0	\$0	\$0	\$268,800	\$268,800
Totals			\$0	\$0	\$100,000	\$441,000	\$541,000

Prior Cost	\$0
Future Cost	\$4,304,000
Total Cost	\$4,845,000



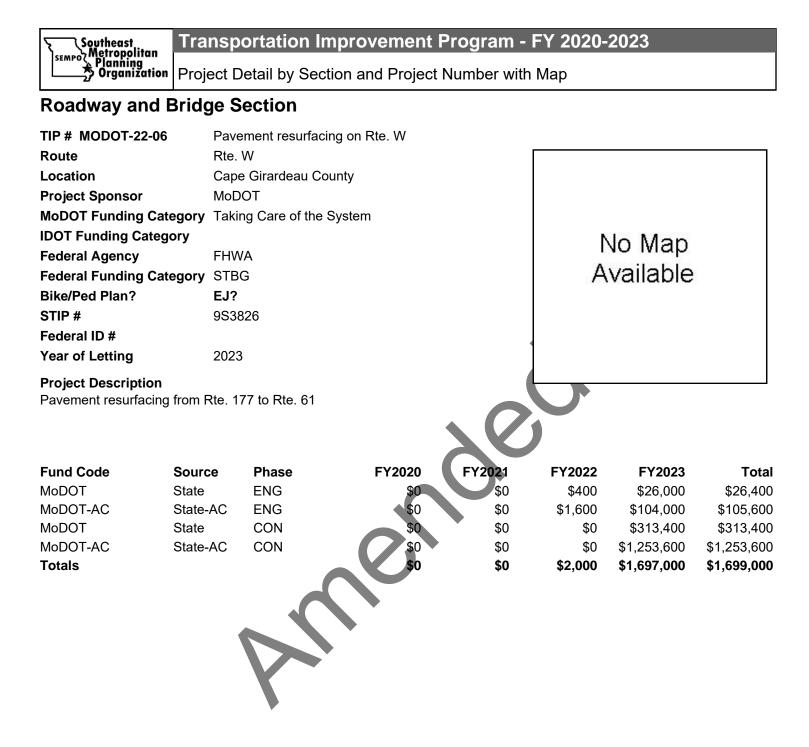
TIP # MODOT-22-05	Roadway widening on Rte. K	
Route	Rte. K	
Location	Cape Girardeau County	
Project Sponsor	MoDOT	
MoDOT Funding Category	Safety	
IDOT Funding Category		No Map
Federal Agency	FHWA	22
Federal Funding Category	STBG	Available
Bike/Ped Plan?	EJ?	
STIP #	9S3847	
Federal ID #		
Year of Letting	2024	

Project Description

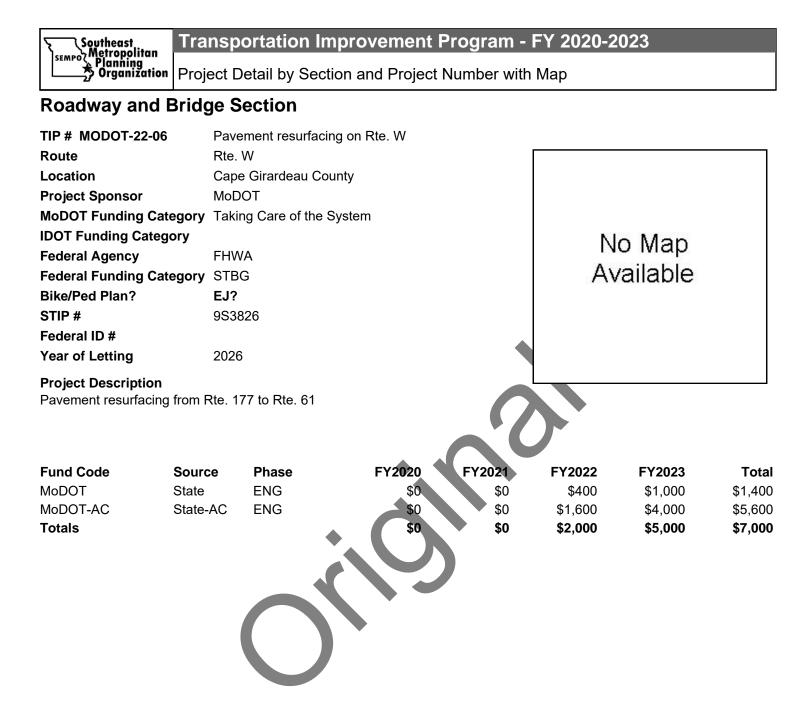
Roadway widening and adding signals from Greenbriar Drive to 0.2 miles west of 1-55 in Cape Girardeau. \$2,606,000 Open Container funds.

Fund Code	Source	Phase	FY2020	FY2021	FY2022	FY2023	Total
MoDOT	State	ENG	\$0	\$0	\$20,000	\$21,000	\$41,000
MoDOT-AC	State-AC	ENG	\$0	\$0	\$80,000	\$84,000	\$164,000
MoDOT	State	ROW	\$0	\$0	\$0	\$69,200	\$69,200
MoDOT-AC	State-AC	ROW	\$0	\$0	\$0	\$276,800	\$276,800
Totals			\$0	\$0	\$100,000	\$451,000	\$551,000
				, ,			

Prior Cost	\$0
Future Cost	\$4,098,000
Total Cost	\$4,649,000



Prior Cost	\$0
Future Cost	\$0
Total Cost	\$1,699,000



Prior Cost	\$0
Future Cost	\$1,764,000
Total Cost	\$1,771,000



TIP # MODOT-22-07	JOC for concrete repair	
Route	I-55	
Location	Ste. Genevieve County	
Project Sponsor	MoDOT	
MoDOT Funding Category	Taking Care of the System	
IDOT Funding Category		No Мар
Federal Agency	FHWA	
Federal Funding Category	NHPP	Available
Bike/Ped Plan?	EJ?	
STIP #	913828	
Federal ID #		
Year of Letting	2023	
Project Description		

Project Description

Job Order Contracting for concrete pavement repair from the Jefferson County line to the Arkansas State line and all of I-57 and all of I-155.

Fund Code	Source	Phase	FY2020	FY2021	FY2022	FY2023	Total
FHWA (NHPP)	Federal	ENG	\$0	\$0	\$0	\$21,600	\$21,600
MoDOT	State	ENG	\$0	\$0	\$1,000	\$5,400	\$6,400
FHWA (NHPP)	Federal	CON	\$0	\$0	\$0	\$227,400	\$227,400
MoDOT	State	CON	\$0	\$0	\$0	\$22,600	\$22,600
Totals			\$0	\$0	\$1,000	\$277,000	\$278,000

Prior Cost	\$0
Future Cost	\$0
Total Cost	\$278,000



TIP # MODOT-22-07	JOC for concrete repair	
Route	I-55	
Location	Ste. Genevieve County	
Project Sponsor	MoDOT	
MoDOT Funding Category	Taking Care of the System	
IDOT Funding Category		No Map
Federal Agency	FHWA	28
Federal Funding Category	NHPP	Available
Bike/Ped Plan?	EJ?	
STIP #	913828	
Federal ID #		
Year of Letting	2023	

Project Description

Job Order Contracting for concrete pavement repair from the Jefferson County line to the Arkansas State line and all of I-57 and all of I-155.

Fund Code	Source	Phase	FY2020	FY2021	FY2022	FY2023	Total
MoDOT	State	ENG	\$0	\$0	\$1,000	\$27,000	\$28,000
MoDOT	State	CON	\$0	\$0	\$0	\$1,000	\$1,000
MoDOT-AC	State-AC	CON	\$0	\$0	\$0	\$257,000	\$257,000
Totals			\$0	\$0	\$1,000	\$285,000	\$286,000
				/			

Prior Cost	\$0
Future Cost	\$0
Total Cost	\$286,000



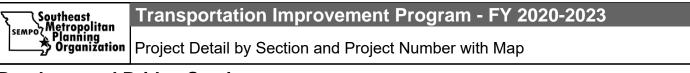
TIP # MODOT-22-08	JOC for asphalt repair	
Route	I-55	
Location	Ste. Genevieve County	
Project Sponsor	MoDOT	
MoDOT Funding Category	Taking Care of the System	
IDOT Funding Category		No Мар
Federal Agency	FHWA	28
Federal Funding Category	NHPP	Available
Bike/Ped Plan?	EJ?	
STIP #	913829	
Federal ID #		
Year of Letting	2023	
Project Description		

Project Description

Job Order Contracting for asphalt pavement repair from the Jefferson County line to the Arkansas State line and all of I-57 and all of I-155.

Fund Code	Source	Phase	FY2020	FY2021	FY2022	FY2023	Total
FHWA (NHPP)	Federal	ENG	\$0	\$0	\$0	\$21,600	\$21,600
MoDOT	State	ENG	\$0	\$0	\$1,000	\$5,400	\$6,400
FHWA (NHPP)	Federal	CON	\$0	\$0	\$0	\$227,400	\$227,400
MoDOT	State	CON	\$0	\$0	\$0	\$22,600	\$22,600
Totals			\$0	\$0	\$1,000	\$277,000	\$278,000

Prior Cost	\$0
Future Cost	\$0
Total Cost	\$278,000



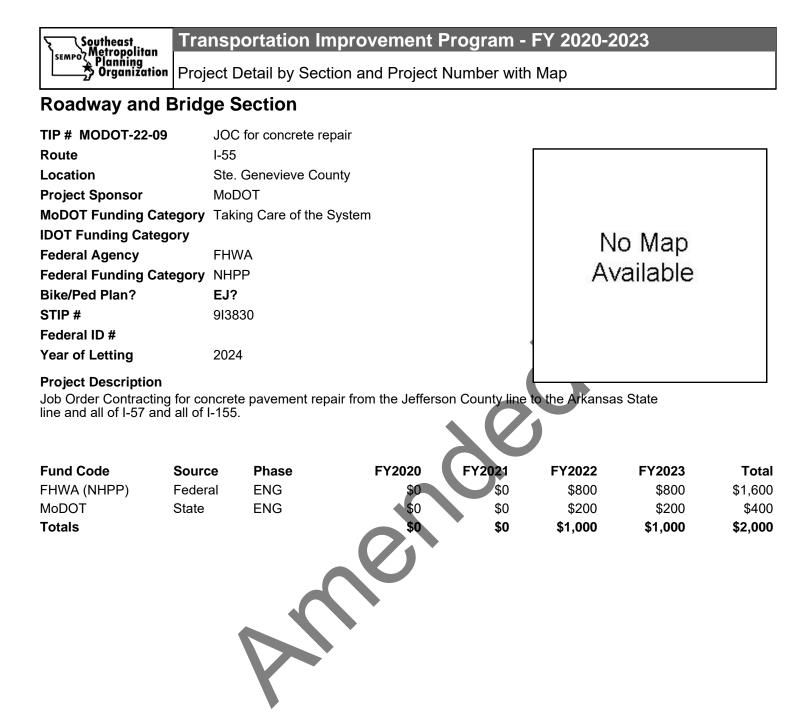
TIP # MODOT-22-08	JOC for asphalt repair	
Route	I-55	
Location	Ste. Genevieve County	
Project Sponsor	MoDOT	
MoDOT Funding Category	Taking Care of the System	
IDOT Funding Category		No Map
Federal Agency	FHWA	72
Federal Funding Category	NHPP	Available
Bike/Ped Plan?	EJ?	
STIP #	913829	
Federal ID #		
Year of Letting	2023	

Project Description

Job Order Contracting for asphalt pavement repair from the Jefferson County line to the Arkansas State line and all of I-57 and all of I-155.

Fund Code	Source	Phase	FY2020	FY2021	FY2022	FY2023	Total
MoDOT	State	ENG	\$0	\$0	\$1,000	\$27,000	\$28,000
MoDOT	State	CON	\$0	\$0	\$0	\$1,000	\$1,000
MoDOT-AC	State-AC	CON	\$0	\$0	\$0	\$257,000	\$257,000
Totals			\$0	\$0	\$1,000	\$285,000	\$286,000

Prior Cost	\$0
Future Cost	\$0
Total Cost	\$286,000



Prior Cost	\$0
Future Cost	\$284,000
Total Cost	\$286,000



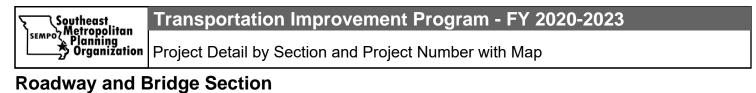
TIP # MODOT-22-09	JOC for concrete repair	
Route	I-55	
Location	Ste. Genevieve County	
Project Sponsor	MoDOT	
MoDOT Funding Category	Taking Care of the System	
IDOT Funding Category		No Map
Federal Agency	FHWA	
Federal Funding Category	NHPP	Available
Bike/Ped Plan?	EJ?	
STIP #	913830	
Federal ID #		
Year of Letting	2024	

Project Description

Job Order Contracting for concrete pavement repair from the Jefferson County line to the Arkansas State line and all of I-57 and all of I-155.

Fund Code	Source	Phase	FY2020	FY2021	FY2022	FY2023	Total
MoDOT	State	ENG	\$0	\$0	\$200	\$200	\$400
MoDOT-AC	State-AC	ENG	\$0	\$0	\$800	\$800	\$1,600
Totals			\$0	\$0	\$1,000	\$1,000	\$2,000
		O					

Prior Cost	\$0
Future Cost	\$291,000
Total Cost	\$293,000



TIP # MODOT-22-10	JOC for asphalt repair	
Route	I-55	
Location	Ste. Genevieve County	
Project Sponsor	MoDOT	
MoDOT Funding Category	Taking Care of the System	
IDOT Funding Category		No Map
Federal Agency	FHWA	
Federal Funding Category	NHPP	Available
Bike/Ped Plan?	EJ?	
STIP #	9 3831	
Federal ID #		
Year of Letting	2024	

Project Description

Job Order Contracting for asphalt pavement repair from the Jefferson County line to the Arkansas State line and all of I-57 and all of I-155.

Fund Code	Source	Phase	FY2020	FY2021	FY2022	FY2023	Total
FHWA (NHPP)	Federal	ENG	\$0	\$0	\$800	\$800	\$1,600
MoDOT	State	ENG	\$0	\$0	\$200	\$200	\$400
Totals			\$0	\$0	\$1,000	\$1,000	\$2,000

Prior Cost	\$0
Future Cost	\$284,000
Total Cost	\$286,000



TIP # MODOT-22-10	JOC for asphalt repair	
Route	I-55	
Location	Ste. Genevieve County	
Project Sponsor	MoDOT	
MoDOT Funding Category	Taking Care of the System	
IDOT Funding Category		No Map
Federal Agency	FHWA	
Federal Funding Category	NHPP	Available
Bike/Ped Plan?	EJ?	
STIP #	9 3831	
Federal ID #		
Year of Letting	2024	

Project Description

Job Order Contracting for asphalt pavement repair from the Jefferson County line to the Arkansas State line and all of I-57 and all of I-155.

Fund Code	Source	Phase	FY2020	FY2021	FY2022	FY2023	Total
MoDOT	State	ENG	\$0	\$0	\$200	\$200	\$400
MoDOT-AC	State-AC	ENG	\$0	\$0	\$800	\$800	\$1,600
Totals			\$0	\$0	\$1,000	\$1,000	\$2,000
		O					

Prior Cost	\$0
Future Cost	\$291,000
Total Cost	\$293,000



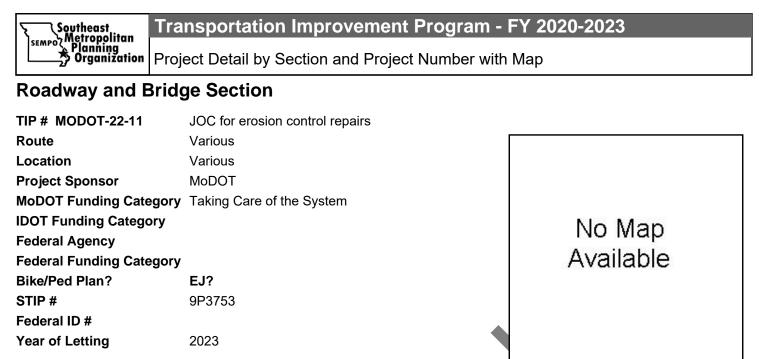
TIP # MODOT-22-11	JOC for erosion control repairs	
Route	Various	
Location	Various	
Project Sponsor	MoDOT	
MoDOT Funding Category	Taking Care of the System	
IDOT Funding Category		No Map
Federal Agency	FHWA	-
Federal Funding Category	STBG	Available
Bike/Ped Plan?	EJ?	
STIP #	9P3753	
Federal ID #		
Year of Letting	2023	
Project Description		

Project Description

Job Order Contracting for erosion control repairs at various locations within the Southeast District.

				λC			
Fund Code	Source	Phase	FY2020	FY2021	FY2022	FY2023	Total
MoDOT	State	ENG	\$0	\$0	\$1,000	\$9,600	\$10,600
MoDOT-AC	State-AC	ENG	\$0	\$0	\$0	\$38,400	\$38,400
MoDOT	State	CON	\$0	\$0	\$0	\$200,000	\$200,000
MoDOT-AC	State-AC	CON	\$0	\$0	\$0	\$800,000	\$800,000
Totals			\$0	\$0	\$1,000	\$1,048,000	\$1,049,000

Prior Cost	\$0
Future Cost	\$0
Total Cost	\$1,049,000



Project Description

Job Order Contracting for erosion control repairs at various locations within the Southeast District.

Fund Code	Source	Phase	FY2020	FY2021	FY2022	FY2023	Total
MoDOT	State	ENG	\$0	\$0	\$1,000	\$48,000	\$49,000
MoDOT	State	CON	\$0	\$0	\$0	\$515,000	\$515,000
Totals			\$0	\$0	\$1,000	\$563,000	\$564,000
		O					

Prior Cost	\$0
Future Cost	\$0
Total Cost	\$564,000



Southeast SEMPO Metropolitan Planning Organization Project Detail by Section and Project Number with Map

Roadway and Bridge Section

TIP # MODOT-22-12	JOC for guard cable and guardrail repair	
Route	Various	
Location	Various	
Project Sponsor	MoDOT	
MoDOT Funding Category	Taking Care of the System	
IDOT Funding Category		No Map
Federal Agency	FHWA	
Federal Funding Category	STBG	Available
Bike/Ped Plan?	EJ?	
STIP #	9P3755	
Federal ID #		
Year of Letting	2023	

Project Description

Job Order Contracting for guard cable and guardrail repair for St. Francois, Ste. Genevieve, Madison, Perry, Cape Girardeau, Wayne, Bollinger, Stoddard, Scott, Butler, New Madrid, Mississippi, Pemiscot, and Dunklin Counties.

Fund Code	Source	Phase	FY2020	FY2021	FY2022	FY2023	Total
MoDOT	State	ENG	\$0	\$0	\$1,000	\$25,600	\$26,600
MoDOT-AC	State-AC	ENG	\$0	\$0	\$0	\$102,400	\$102,400
MoDOT	State	CON	\$0	\$0	\$0	\$450,000	\$450,000
MoDOT-AC	State-AC	CON	\$0	\$0	\$0	\$1,800,000	\$1,800,000
Totals		5	\$0	\$0	\$1,000	\$2,378,000	\$2,379,000

Prior Cost	\$0
Future Cost	\$0
Total Cost	\$2,379,000



Southeast Planning Project Detail by Section and Project Number with Map

Roadway and Bridge Section

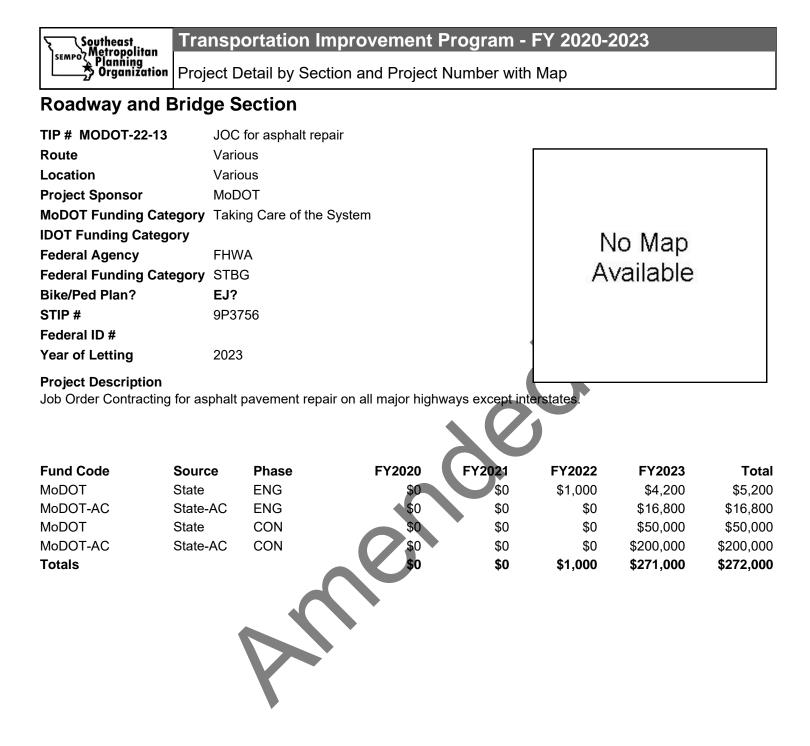
TIP # MODOT-22-12	JOC for guard cable and guardrail repair	
Route	Various	
Location	Various	
Project Sponsor	MoDOT	
MoDOT Funding Category	Taking Care of the System	
IDOT Funding Category		No Map
Federal Agency	FHWA	
Federal Funding Category	STBG	Available
Bike/Ped Plan?	EJ?	
STIP #	9P3755	
Federal ID #		
Year of Letting	2023	

Project Description

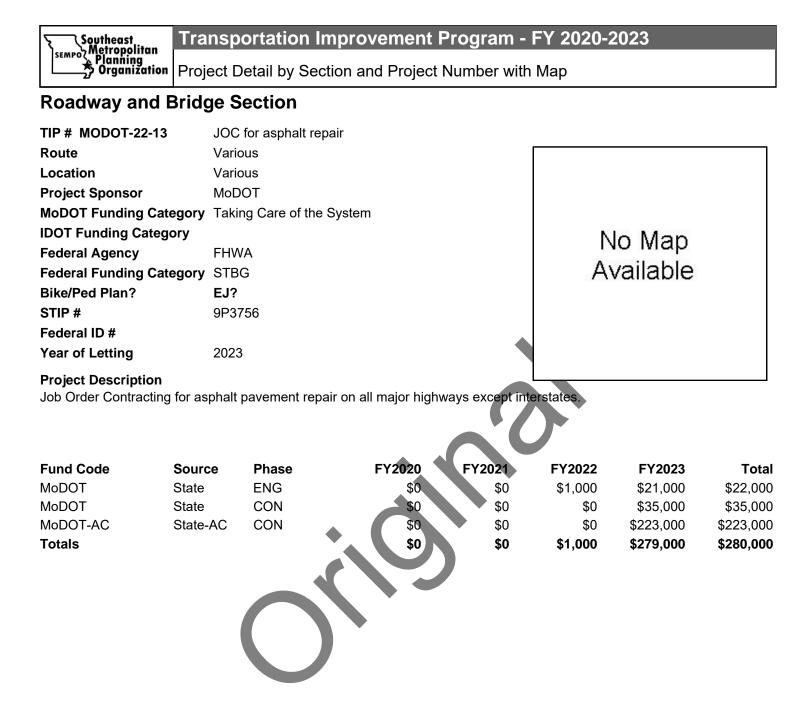
Job Order Contracting for guard cable and guardrail repair for St. Francois, Ste. Genevieve, Madison, Perry, Cape Girardeau, Wayne, Bollinger, Stoddard, Scott, Butler, New Madrid, Mississippi, Pemiscot, and Dunklin Counties.

Fund Code	Source	Phase	FY2020	FY2021	FY2022	FY2023	Total
MoDOT	State	ENG	\$0	\$0	\$1,000	\$128,000	\$129,000
MoDOT	State	CON	\$0	\$0	\$0	\$258,000	\$258,000
MoDOT-AC	State-AC	CON	\$0	\$0	\$0	\$1,545,000	\$1,545,000
Totals			\$0	\$0	\$1,000	\$1,931,000	\$1,932,000
		C					

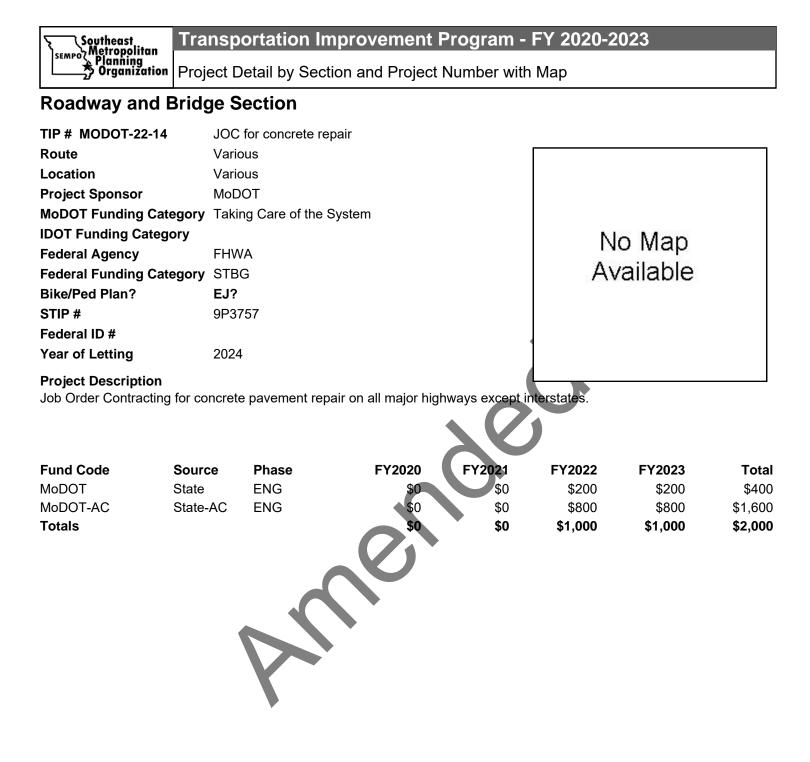
Prior Cost	\$0
Future Cost	\$0
Total Cost	\$1,932,000



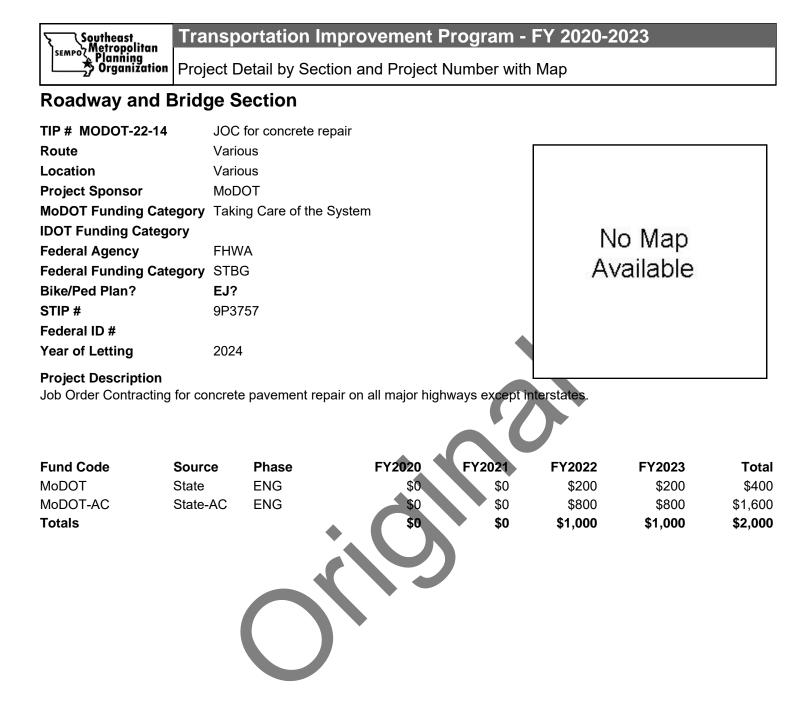
Prior Cost	\$0
Future Cost	\$0
Total Cost	\$272,000



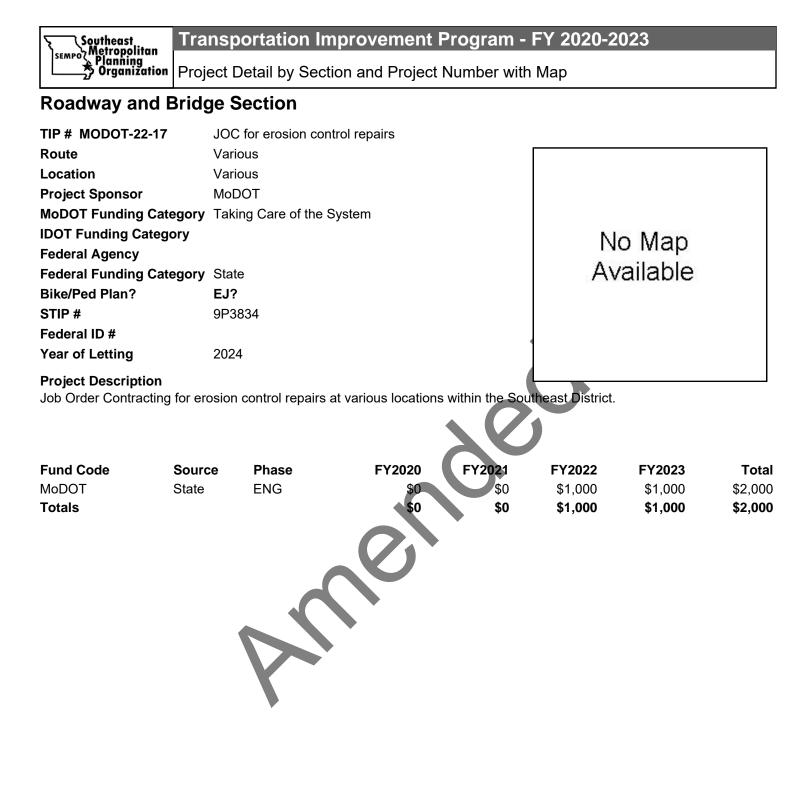
Prior Cost	\$0
Future Cost	\$0
Total Cost	\$280,000



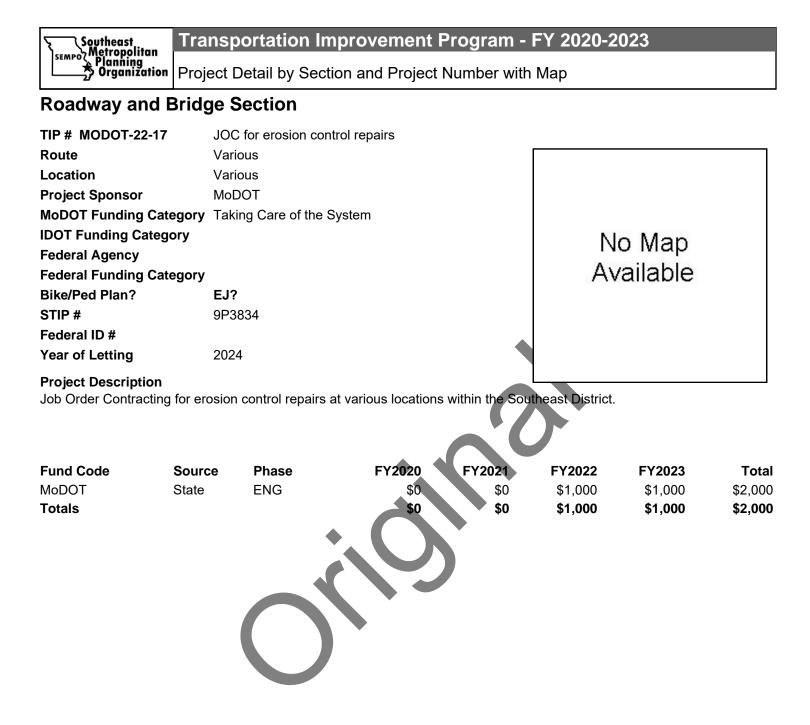
Prior Cost	\$0
Future Cost	\$553,000
Total Cost	\$555,000



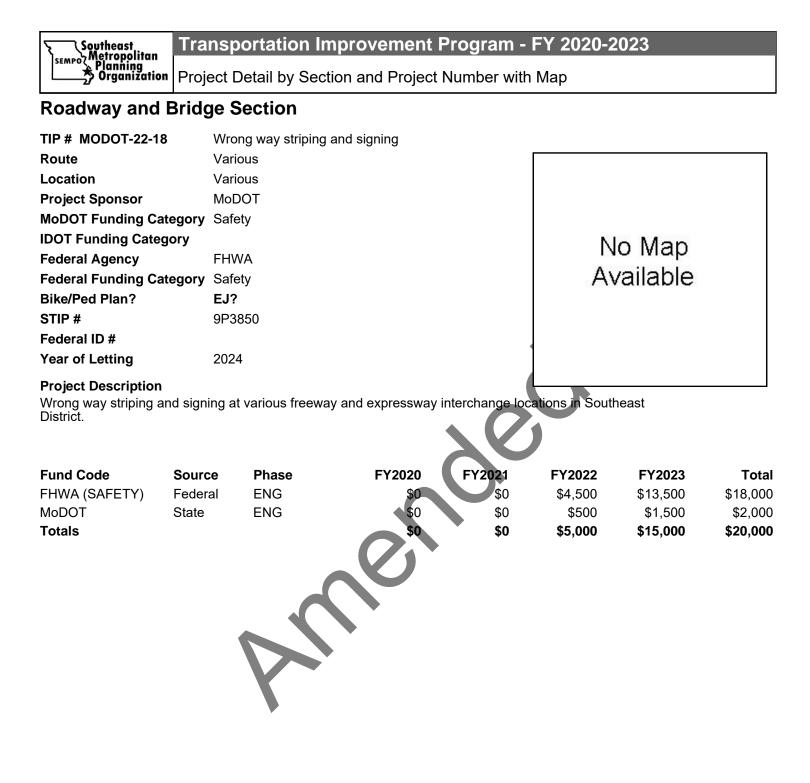
Prior Cost	\$0
Future Cost	\$286,000
Total Cost	\$288,000



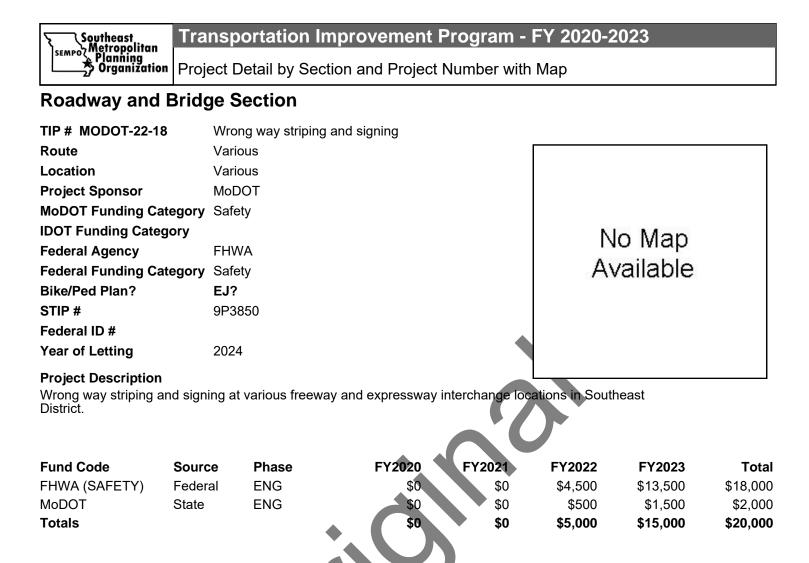
Prior Cost	\$0
Future Cost	\$1,078,000
Total Cost	\$1,080,000



Prior Cost	\$0
Future Cost	\$578,000
Total Cost	\$580,000



Prior Cost	\$0
Future Cost	\$1,159,000
Total Cost	\$1,179,000



Prior Cost	\$0
Future Cost	\$1,190,000
Total Cost	\$1,210,000



TIP # MODOT-22-19	JOC for ADA Transition Plan Improvements	
Route	Various	
Location	Various	
Project Sponsor	MoDOT	
MoDOT Funding Category	Taking Care of the System	
IDOT Funding Category		No Map
Federal Agency	FHWA	
Federal Funding Category	STBG	Available
Bike/Ped Plan?	EJ?	
STIP #	9S3752	
Federal ID #		
Year of Letting	2023	

Project Description

Job Order Contracting for ADA Transition Plan Improvements at various locations in the Southeast District.

Fund Code	Source	Phase	FY2020	FY2021	FY2022	FY2023	Total
MoDOT	State	ENG	\$0	\$0	\$600	\$2,400	\$3,000
MoDOT-AC	State-AC	ENG	\$0	\$0	\$2,400	\$9,600	\$12,000
MoDOT	State	CON	\$0	\$0	\$0	\$20,000	\$20,000
MoDOT-AC	State-AC	CON	\$0	\$0	\$0	\$80,000	\$80,000
Totals		5	\$0	\$0	\$3,000	\$112,000	\$115,000

Prior Cost	\$0
Future Cost	\$0
Total Cost	\$115,000



TIP # MODOT-22-19	JOC for ADA Transition Plan Improvements	
Route	Various	
Location	Various	
Project Sponsor	MoDOT	
MoDOT Funding Category	Taking Care of the System	
IDOT Funding Category		No Map
Federal Agency	FHWA	22
Federal Funding Category	STBG	Available
Bike/Ped Plan?	EJ?	
STIP #	9S3752	
Federal ID #		
Year of Letting	2023	

Project Description

Job Order Contracting for ADA Transition Plan Improvements at various locations in the Southeast District.

Fund Code	Source	Phase	FY2020	FY2021	FY2022	FY2023	Total
MoDOT	State	ENG	\$0	\$0	\$600	\$2,400	\$3,000
MoDOT-AC	State-AC	ENG	\$0	\$0	\$2,400	\$9,600	\$12,000
MoDOT	State	CON	\$0	\$0	\$0	\$20,600	\$20,600
MoDOT-AC	State-AC	CON	\$0	\$0	\$0	\$82,400	\$82,400
Totals			\$0	\$0	\$3,000	\$115,000	\$118,000

Prior Cost	\$0
Future Cost	\$0
Total Cost	\$118,000



Transportation Improvement Program - FY 2020-2023 Southeast Metropolitan Planning Organization Project Detail by Section and Project Number with Map

Roadway and Bridge Section

TIP # MODOT-22-20 Route Location Project Sponsor MoDOT Funding Category IDOT Funding Category IDOT Funding Category Federal Agency Federal Funding Category Bike/Ped Plan? STIP # Federal ID #	FHWA STBG EJ? 9S3833	No Map Available
Year of Letting	2024	

Project Description

Job Order Contracting for ADA Transition Plan Improvements at various locations in the Southeast District.

				λC			
Fund Code	Source	Phase	FY2020	FY2021	FY2022	FY2023	Total
MoDOT	State	ENG	\$0	\$0	\$400	\$600	\$1,000
MoDOT-AC	State-AC	ENG	\$0	\$0	\$1,600	\$2,400	\$4,000
Totals			\$0	\$0	\$2,000	\$3,000	\$5,000

Prior Cost	\$0
Future Cost	\$115,000
Total Cost	\$120,000



TIP # MODOT-22-20	JOC for ADA Transition Plan Improvements	
Route	Various	
Location	Various	
Project Sponsor	MoDOT	
MoDOT Funding Category	Taking Care of the System	
IDOT Funding Category		No Мар
Federal Agency	FHWA	22
Federal Funding Category	STBG	Available
Bike/Ped Plan?	EJ?	
STIP #	9S3833	
Federal ID #		
Year of Letting	2024	

Project Description

Job Order Contracting for ADA Transition Plan Improvements at various locations in the Southeast District.

Fund Code	Source	Phase	FY2020	FY2021	FY2022	FY2023	Total
MoDOT	State	ENG	\$0	\$0	\$400	\$600	\$1,000
MoDOT-AC	State-AC	ENG	\$0	\$0	\$1,600	\$2,400	\$4,000
Totals			\$0	\$0	\$2,000	\$3,000	\$5,000
		Ó					

Prior Cost	\$0
Future Cost	\$118,000
Total Cost	\$123,000



Southeast Planning Project Detail by Section and Project Number with Map

Roadway and Bridge Section

TIP # MODOT-22-23	Payment to Cape Girardeau for modifying intersection	at Rte. 74 and Minnesota Avenue.
Route	74	
Location	City of Cape Girardeau	
Project Sponsor	MoDOT	
MoDOT Funding Category	Taking Care of the System	
IDOT Funding Category		No Map
Federal Agency	FHWA	
Federal Funding Category	NHPP	Available
Bike/Ped Plan?	EJ?	
STIP #	9P3862	
Federal ID #		
Year of Letting		
Decised Decemination		

Project Description

Payback to Cape Girardeau for eastbound intersection modification at Minnesota Avenue and construct westbound intersection at Minnesota Avenue. Design, right of way and construction by Cape Girardeau. \$296,000 Cost Share funds.

Fund Code	Source	Phase	FY2020	FY2021	FY2022	FY2023	Total
MoDOT	State	ENG	\$0	\$0	\$600	\$200	\$800
MoDOT-AC	State-AC	ENG	\$0	\$0	\$2,400	\$800	\$3,200
Totals			\$0	\$0	\$3,000	\$1,000	\$4,000

Prior Cost	\$0
Future Cost	\$302,000
Total Cost	\$306,000



Southeast Planning Project Detail by Section and Project Number with Map

Roadway and Bridge Section

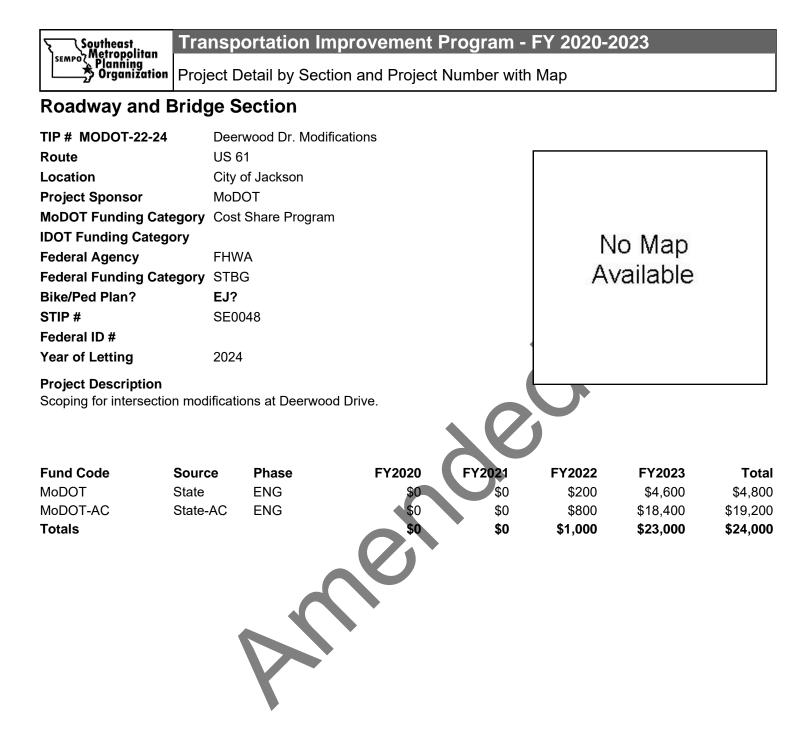
TIP # MODOT-22-23	Payment to Cape Girardeau for modifying intersection	at Rte. 74 and Minnesota Avenue.
Route	74	
Location	City of Cape Girardeau	
Project Sponsor	MoDOT	
MoDOT Funding Category	Taking Care of the System	
IDOT Funding Category		No Man
Federal Agency	FHWA	No Map
Federal Funding Category	NHPP	Available
Bike/Ped Plan?	EJ?	
STIP #	9P3862	
Federal ID #		
Year of Letting		

Project Description

Payment to Cape Girardeau for eastbound intersection modification at Minnesota Avenue and construct westbound intersection at Minnesota Avenue. Design, right of way and construction by Cape Girardeau. \$296,000 Cost Share funds.

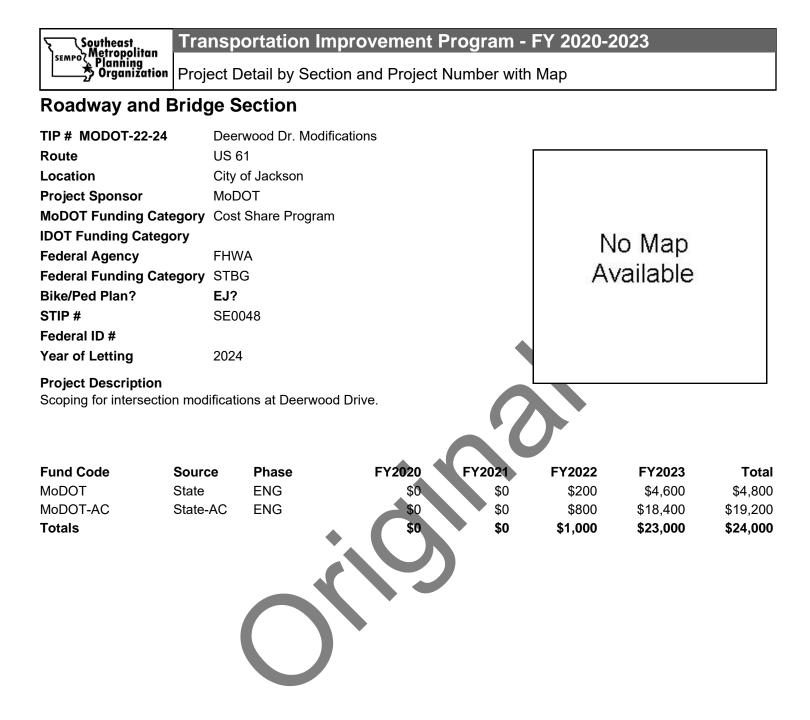
Fund Code	Source	Phase	FY2020	FY2021	FY2022	FY2023	Total
MoDOT	State	ENG	\$0	\$0	\$600	\$200	\$800
MoDOT-AC	State-AC	ENG	\$0	\$0	\$2,400	\$800	\$3,200
Totals			\$0	\$0	\$3,000	\$1,000	\$4,000

Prior Cost	\$0
Future Cost	\$302,000
Total Cost	\$306,000



Total Cost Share award is \$973,000 (construction only in SFY 2024).

Prior Cost	\$0
Future Cost	\$1,000
Total Cost	\$25,000

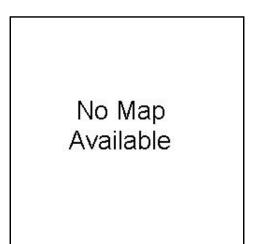


Total Cost Share award is \$973,000 (construction only in SFY 2024).

Prior Cost	\$0
Future Cost	\$6,000
Total Cost	\$30,000



TIP # MoDOT-22-25	Installation of Closed Circuit TV
Route	MO 32
Location	Ste. Genevieve County
Project Sponsor	MoDOT
MoDOT Funding Category	Safety
IDOT Funding Category	
Federal Agency	FHWA
Federal Funding Category	NHPP
Bike/Ped Plan?	EJ?
STIP #	SE0121
Federal ID #	
Year of Letting	

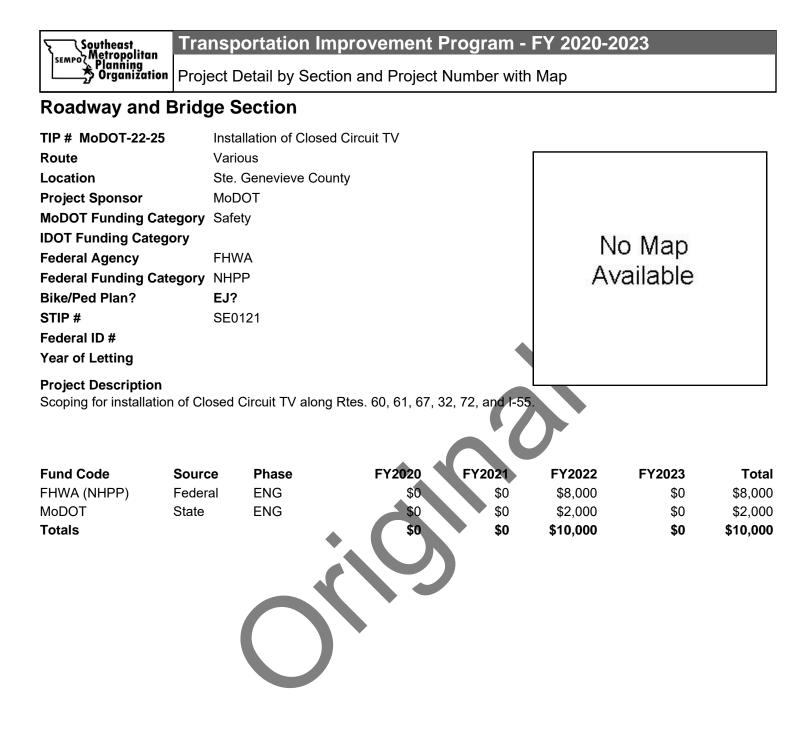


Project Description

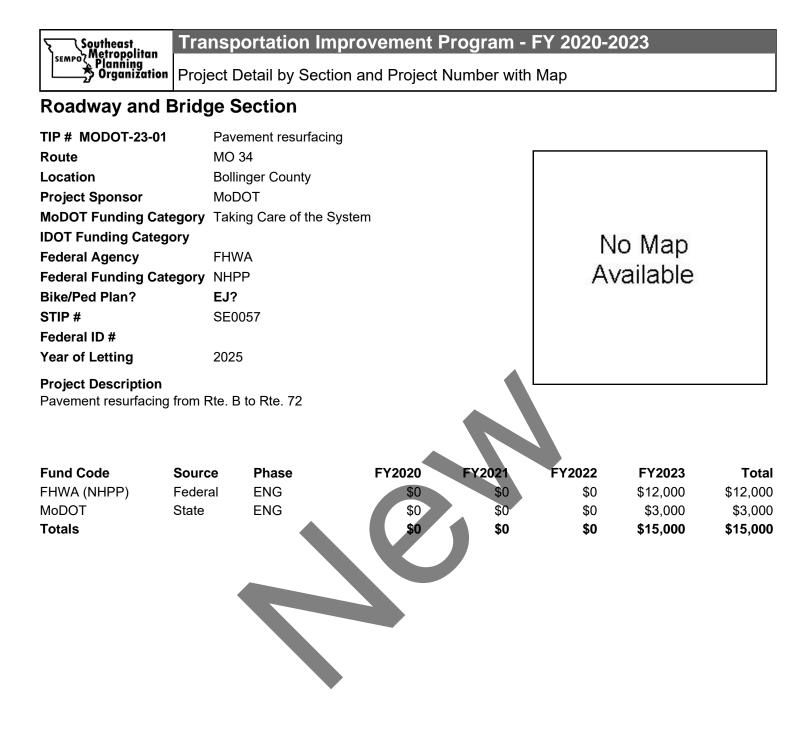
Installation of Closed Circuit TV including Rtes. 60, 61, 51, 67, 72 and I-55.

Fund Code	Source	Phase	FY2020	FY2021	FY2022	FY2023	Total
FHWA (NHPP)	Federal	ENG	\$0	\$0	\$4,000	\$60,000	\$64,000
MoDOT	State	ENG	\$0	\$0	\$1,000	\$15,000	\$16,000
FHWA (NHPP)	Federal	CON	\$0	\$0	\$0	\$800,000	\$800,000
MoDOT	State	CON	\$0	\$0	\$0	\$200,000	\$200,000
Totals			\$0	\$0	\$5,000	\$1,075,000	\$1,080,000

Prior Cost	\$0
Future Cost	\$0
Total Cost	\$1,080,000



Prior Cost	\$0
Future Cost	\$0
Total Cost	\$10,000



Prior Cost	\$0
Future Cost	\$3,332,000
Total Cost	\$3,347,000

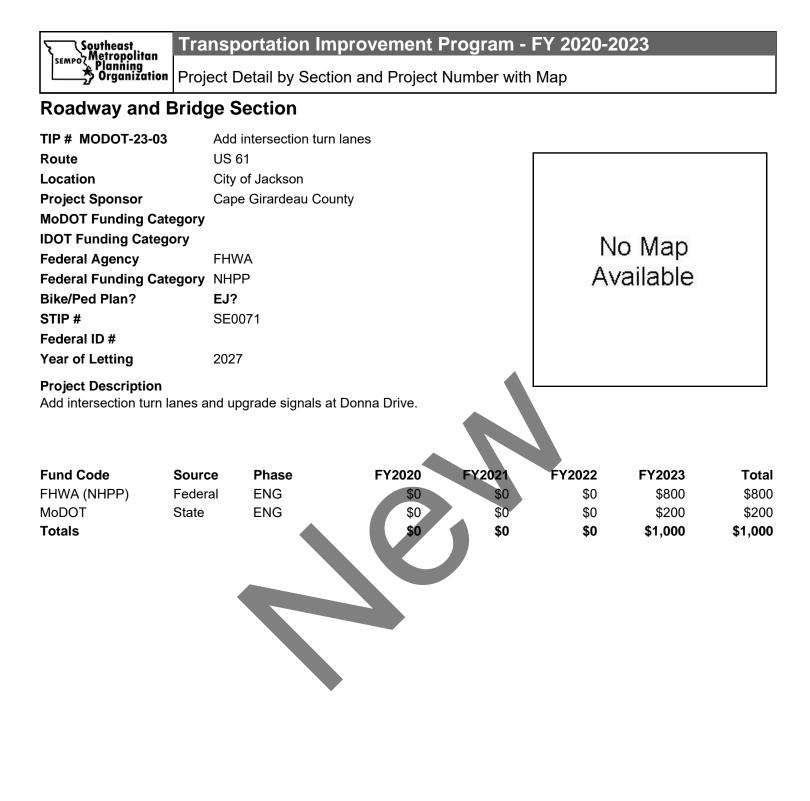


TIP # MODOT-23-02	Pavement resurfacing	
Route	MO 25	
Location	Cape Girardeau County	
Project Sponsor	MoDOT	
MoDOT Funding Category	Taking Care of the System	
IDOT Funding Category		No Мар
Federal Agency	FHWA	72
Federal Funding Category	STBG	Available
Bike/Ped Plan?	EJ?	
STIP #	SE0128	
Federal ID #		
Year of Letting	2025	
Project Description		

Pavement resurfacing from Rte. 61 to Rte. 77 and add turn lanes at Rte. Z and County Roads 325, 324, and 318.

Fund Code	Source	Phase	FY2020 FY2	2021	FY2022	FY2023	Total
MoDOT	State	ENG	\$0	\$0	\$0	\$800	\$800
MoDOT-AC	State-AC	ENG	\$0	\$0	\$0	\$3,200	\$3,200
Totals	•		\$0	\$0	\$0	\$4,000	\$4,000

Prior Cost	\$0
Future Cost	\$3,606,000
Total Cost	\$3,610,000



Prior Cost	\$0
Future Cost	\$1,789,000
Total Cost	\$1,790,000



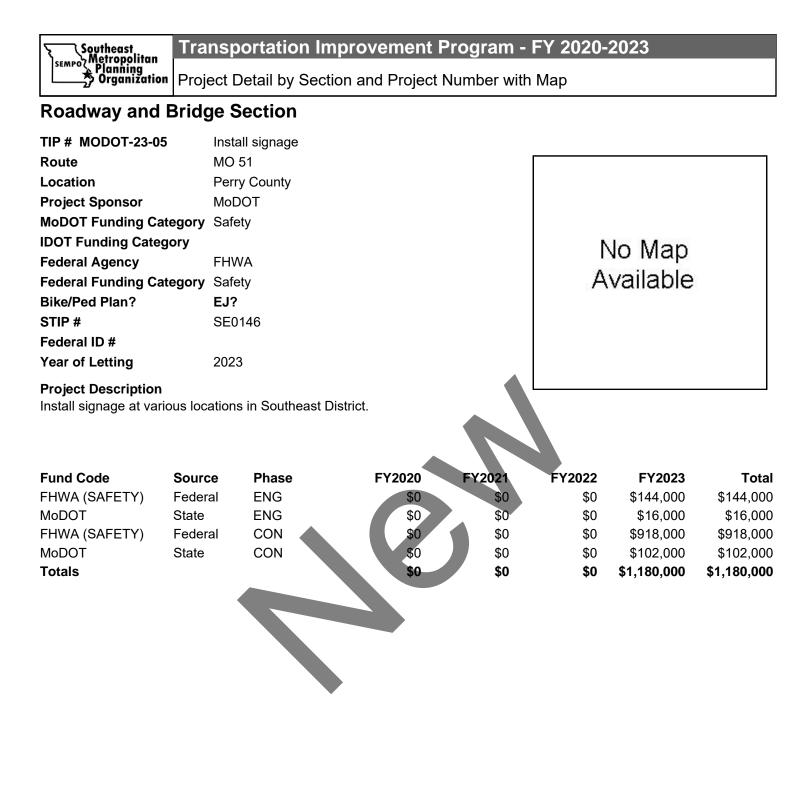
TIP # MODOT-23-04	Signal replacements	
Route	MO 84	
Location	Dunklin County	
Project Sponsor	MoDOT	
MoDOT Funding Category	Safety	
IDOT Funding Category		No Мар
Federal Agency	FHWA	-
Federal Funding Category	STBG	Available
Bike/Ped Plan?	EJ?	
STIP #	SE0132	
Federal ID #		
Year of Letting	2025	

Project Description

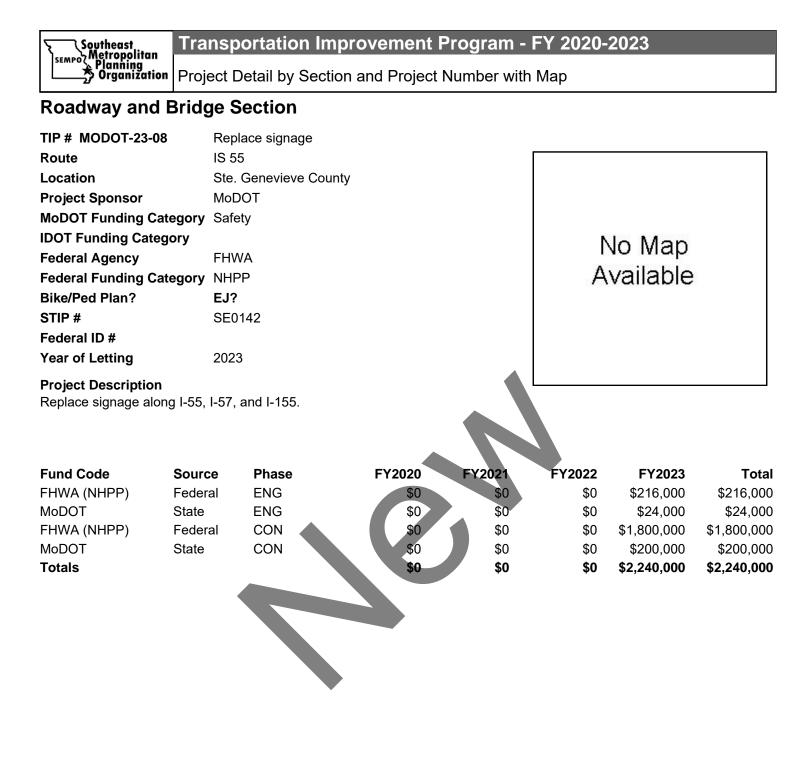
Signal replacement at Rte. 84 and Kennett Street in Kennett, Rte. 84 and Main Street in Kennett, Rte. 61 and Cape Rock Drive in Cape Girardeau and Rte. 62 and Rte. 105 in Charleston

Fund Code	Source	Phase	FY2020	FY2021	FY2022	FY2023	Total
MoDOT	State	ENG	\$0	\$0	\$0	\$6,400	\$6,400
MoDOT-AC	State-AC	CON	\$0	\$0	\$0	\$25,600	\$25,600
Totals			\$0	\$0	\$0	\$32,000	\$32,000

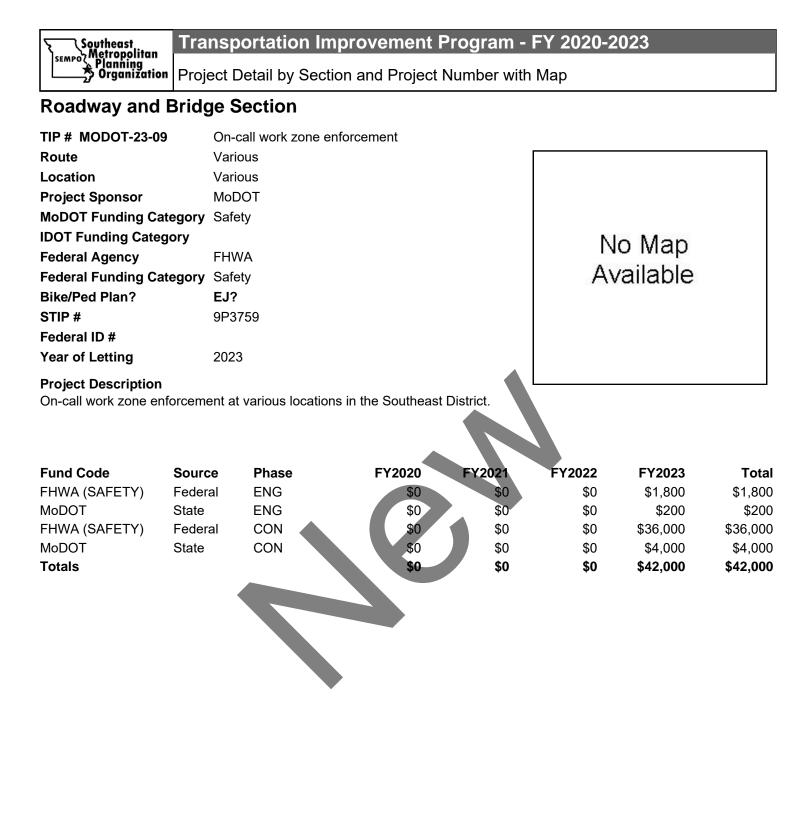
Prior Cost	\$0
Future Cost	\$2,524,000
Total Cost	\$2,556,000



Prior Cost	\$0
Future Cost	\$0
Total Cost	\$1,180,000



Prior Cost	\$0
Future Cost	\$0
Total Cost	\$2,240,000



Prior Cost	\$0
Future Cost	\$0
Total Cost	\$42,000



TIP # MODOT-23-10	JOC for erosion control	
Route	Various	
Location	Various	
Project Sponsor	MoDOT	
MoDOT Funding Category	Taking Care of the System	
IDOT Funding Category		No Мар
Federal Agency	FHWA	-
Federal Funding Category	NHPP	Available
Bike/Ped Plan?	EJ?	
STIP #	SE0110	
Federal ID #		
Year of Letting	2025	
Project Description		

Job Order Contracting for erosion control at various locations within the Southeast District.

Fund Code	Source	Phase	FY2020 FY2021	FY2022	FY2023	Total
FHWA (NHPP)	Federal	ENG	\$0 \$0	\$0	\$800	\$800
MoDOT	State	ENG	\$0 \$0	\$0	\$200	\$200
Totals			\$ 0 \$0	\$0	\$1,000	\$1,000

Prior Cost	\$0
Future Cost	\$1,088,000
Total Cost	\$1,089,000



Southeast Planning Project Detail by Section and Project Number with Map

Roadway and Bridge Section

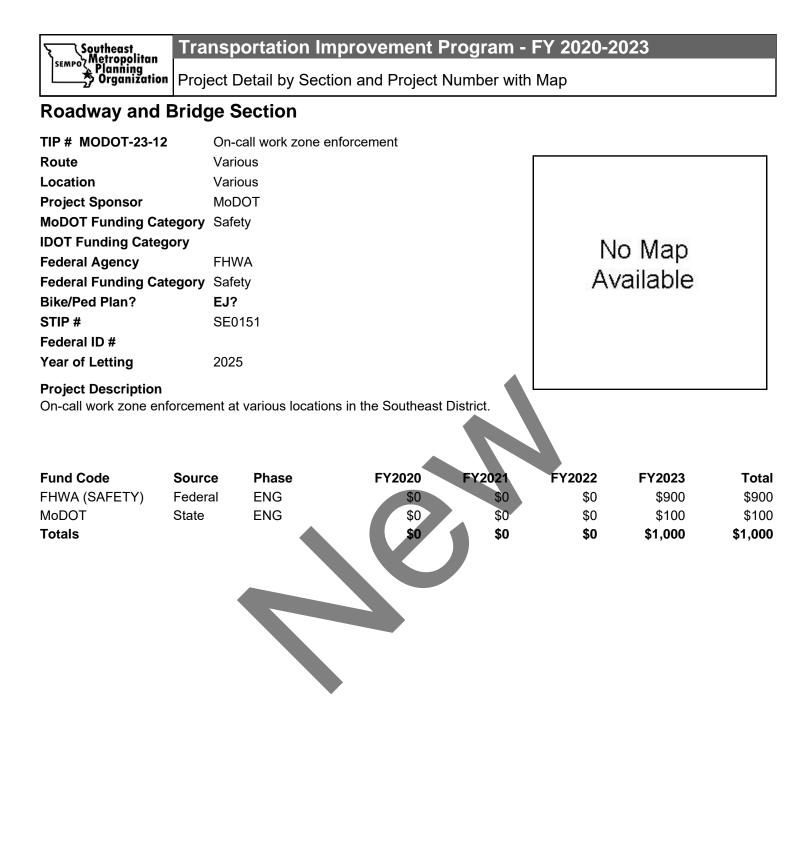
TIP # MODOT-23-11	JOC for guard cable and guardrail repair	
Route	Various	
Location	Various	
Project Sponsor	MoDOT	
MoDOT Funding Category	Safety	
IDOT Funding Category		No Map
Federal Agency	FHWA	
Federal Funding Category	STBG	Available
Bike/Ped Plan?	EJ?	
STIP #	SE0138	
Federal ID #		
Year of Letting	2025	

Project Description

Job Order Contracting for guard cable and guardrail repair for St. Francois, Ste. Genevieve, Madison, Perry, Cape Girardeau, Wayne, Bollinger, Stoddard, Scott, Butler, New Madrid, Mississippi, Pemiscot and Dunklin Counties.

Fund Code	Source	Phase	FY2020	FY2021	FY2022	FY2023	Total
MoDOT	State	ENG	\$0	\$0	\$0	\$200	\$200
MoDOT-AC	State-AC	ENG	\$0	\$0	\$0	\$800	\$800
Totals	·		\$0	\$0	\$0	\$1,000	\$1,000

Prior Cost	\$0
Future Cost	\$2,561,000
Total Cost	\$2,562,000



Prior Cost	\$0
Future Cost	\$42,000
Total Cost	\$43,000

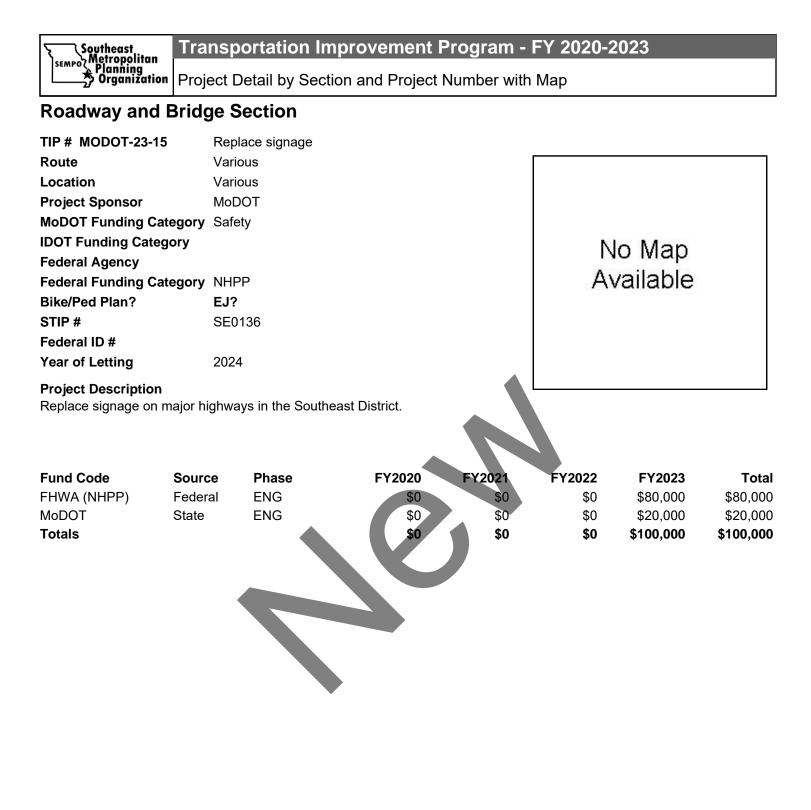


TIP # MODOT-23-14	JOC for concrete pavement repair	
Route	Various	
Location	Various	
Project Sponsor	MoDOT	
MoDOT Funding Category	Taking Care of the System	
IDOT Funding Category		No Мар
Federal Agency	FHWA	
Federal Funding Category	NHPP	Available
Bike/Ped Plan?	EJ?	
STIP #	SE0135	
Federal ID #		
Year of Letting	2025	
Project Description		

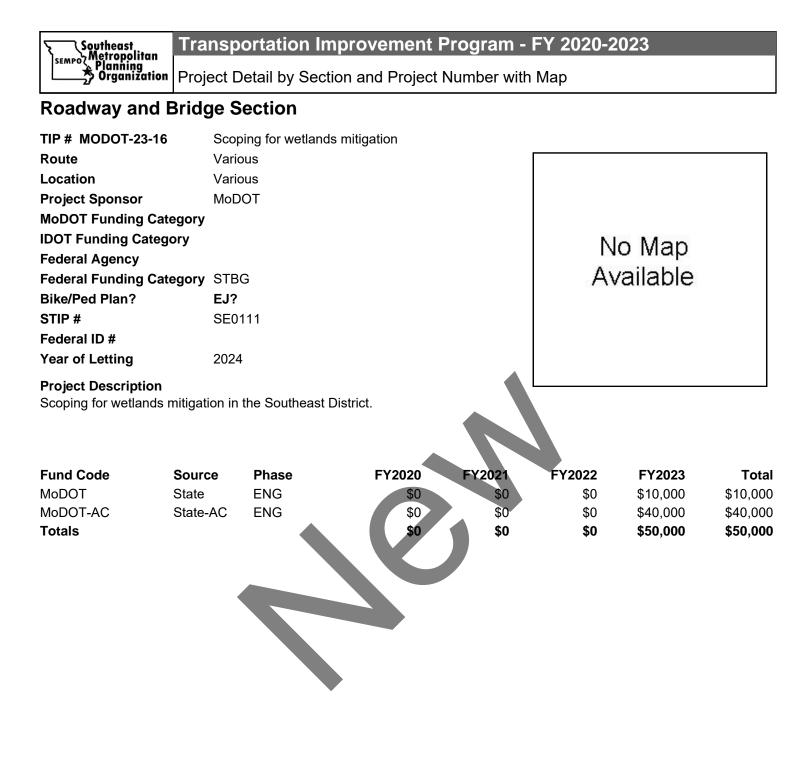
Job Order Contracting for concrete pavement repair on all major highways except interstates.

Fund Code	Source	Phase	FY2020 FY2021	FY2022	FY2023	Total
FHWA (NHPP)	Federal	ENG	\$0 \$0	\$0	\$800	\$800
MoDOT	State	ENG	\$0 \$0	\$0	\$200	\$200
Totals			\$ 0 \$0	\$0	\$1,000	\$1,000

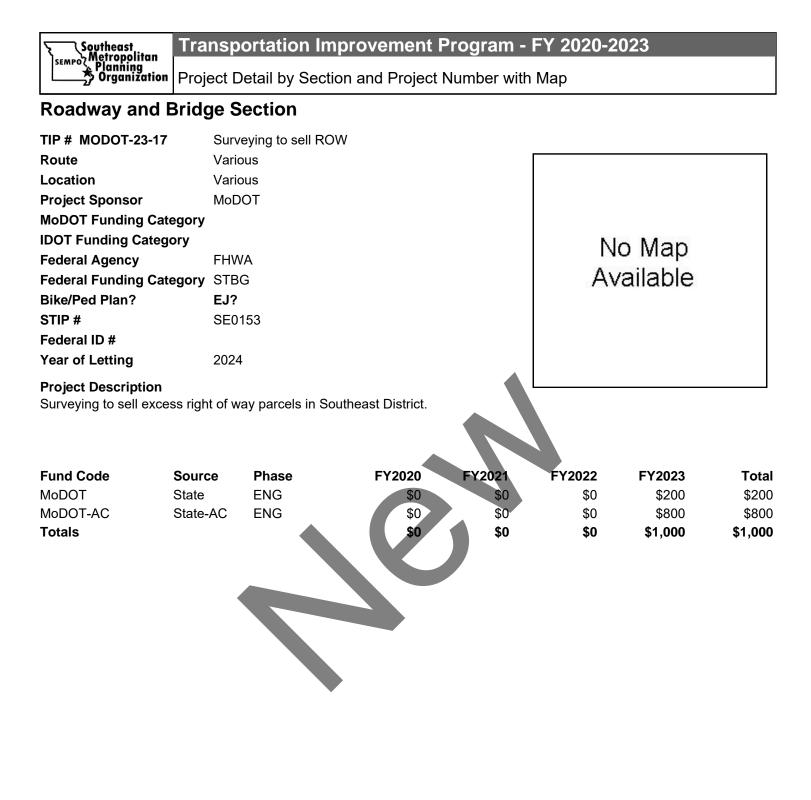
Prior Cost	\$0
Future Cost	\$552,000
Total Cost	\$553,000



Prior Cost	\$0
Future Cost	\$2,300,000
Total Cost	\$2,400,000



Prior Cost	\$0
Future Cost	\$50,000
Total Cost	\$100,000



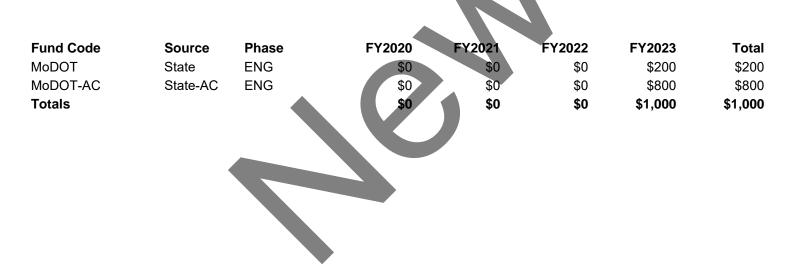
Prior Cost	\$0
Future Cost	\$140,000
Total Cost	\$141,000



TIP # MODOT-20-17	JOC For Asphalt Repair, Non-Interstate		
Route	Various		
Location	Various		
Project Sponsor	MoDOT		
MoDOT Funding Category	Taking Care of the System		
IDOT Funding Category			No Map
Federal Agency	FHWA		Available
Federal Funding Category	STBG		
Bike/Ped Plan?	EJ?		
STIP #	9P3631		
Federal ID #			
Year of Letting	2024		
Project Description			

Project Description

Job Order Contracting for asphalt pavement repair on all major highways except interstates.



Prior Cost	\$0
Future Cost	\$286,000
Total Cost	\$287,000