

2027-013 - Project Administration

Project Administration

Route/Road Name:	-
Location:	Cape Girardeau County
Project Sponsor:	Cape Girardeau County Transit Authority
MoDOT Funding Category:	-
IDOT Funding Category:	-
Federal Agency:	FTA
Federal Funding Category:	5307
Bike/Ped Plan:	-
STIP ID:	-
Federal ID:	-
Year of Letting:	-
Total Cost:	\$550,000

Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	Future	Total
CONSTRUCTION	FTA (5307)	\$0	\$440,000	\$0	\$0	\$0	\$0	\$440,000
CONSTRUCTION	LOCAL	\$0	\$110,000	\$0	\$0	\$0	\$0	\$110,000
Total CONSTRUCTION		\$0	\$550,000	\$0	\$0	\$0	\$0	\$550,000
Total Programmed		\$0	\$550,000	\$0	\$0	\$0	\$0	\$550,000

Current Change Reason:	New Project
Federal Project Cost:	Stays the same \$440,000
Total Project Cost:	Stays the same \$550,000

2027-014 - Preventative Maintenance

Preventative Maintenance

Route/Road Name:	-
Location:	Cape Girardeau County
Project Sponsor:	Cape Girardeau County Transit Authority
MoDOT Funding Category:	-
IDOT Funding Category:	-
Federal Agency:	FTA
Federal Funding Category:	5307
Bike/Ped Plan:	-
STIP ID:	-
Federal ID:	-
Year of Letting:	-
Total Cost:	\$562,500

Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	Future	Total
CONSTRUCTION	FTA (5307)	\$0	\$450,000	\$0	\$0	\$0	\$0	\$450,000
CONSTRUCTION	LOCAL	\$0	\$112,500	\$0	\$0	\$0	\$0	\$112,500
Total CONSTRUCTION		\$0	\$562,500	\$0	\$0	\$0	\$0	\$562,500
Total Programmed		\$0	\$562,500	\$0	\$0	\$0	\$0	\$562,500

Current Change Reason:	New Project
Federal Project Cost:	Stays the same \$450,000
Total Project Cost:	Stays the same \$562,500

2027-015 - Employee Education/Training

Employee Education/Training

Route/Road Name:	-
Location:	Cape Girardeau County
Project Sponsor:	Cape Girardeau County Transit Authority
MoDOT Funding Category:	-
IDOT Funding Category:	-
Federal Agency:	FTA
Federal Funding Category:	5307
Bike/Ped Plan:	-
STIP ID:	-
Federal ID:	-
Year of Letting:	-
Total Cost:	\$12,500

Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	Future	Total
CONSTRUCTION	FTA (5307)	\$0	\$10,000	\$0	\$0	\$0	\$0	\$10,000
CONSTRUCTION	LOCAL	\$0	\$2,500	\$0	\$0	\$0	\$0	\$2,500
Total CONSTRUCTION		\$0	\$12,500	\$0	\$0	\$0	\$0	\$12,500
Total Programmed		\$0	\$12,500	\$0	\$0	\$0	\$0	\$12,500

Current Change Reason:	New Project
Federal Project Cost:	Stays the same \$10,000
Total Project Cost:	Stays the same \$12,500

2027-016 - Operating Assistance

Operating Assistance

Route/Road Name:	-
Location:	Cape Girardeau County
Project Sponsor:	Cape Girardeau County Transit Authority
MoDOT Funding Category:	-
IDOT Funding Category:	-
Federal Agency:	FTA
Federal Funding Category:	5307
Bike/Ped Plan:	-
STIP ID:	-
Federal ID:	-
Year of Letting:	-
Total Cost:	\$2,688,164

Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	Future	Total
CONSTRUCTION	FTA (5307)	\$0	\$1,344,082	\$0	\$0	\$0	\$0	\$1,344,082
CONSTRUCTION	LOCAL	\$0	\$1,344,082	\$0	\$0	\$0	\$0	\$1,344,082
Total CONSTRUCTION		\$0	\$2,688,164	\$0	\$0	\$0	\$0	\$2,688,164
Total Programmed		\$0	\$2,688,164	\$0	\$0	\$0	\$0	\$2,688,164

Current Change Reason:	New Project
Federal Project Cost:	Stays the same \$1,344,082
Total Project Cost:	Stays the same \$2,688,164

2024-010 - Drainage upgrades on I-55

Drainage upgrades from Rte. K to Bloomfield Road and from County Road 434 to Exit 105.

Route/Road Name:	-
Location:	Cape Girardeau County
Project Sponsor:	MoDOT
MoDOT Funding Category:	Taking Care of the System
IDOT Funding Category:	-
Federal Agency:	FHWA
Federal Funding Category:	(NHPP)
Bike/Ped Plan:	-
STIP ID:	SE0201
Federal ID:	-
Year of Letting:	-
Total Cost:	\$1,783,000

Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	Future	Total
ENGINEERING	FHWA (NHPP)	\$13,500	\$13,500	\$45,000	\$153,000	\$0	\$0	\$225,000
ENGINEERING	MoDOT	\$0	\$1,500	\$5,000	\$17,000	\$0	\$0	\$23,500
ENGINEERING	State	\$1,500	\$0	\$0	\$0	\$0	\$0	\$1,500
Total ENGINEERING		\$15,000	\$15,000	\$50,000	\$170,000	\$0	\$0	\$250,000
CONSTRUCTION	FHWA (NHPP)	\$0	\$0	\$0	\$1,379,700	\$0	\$0	\$1,379,700
CONSTRUCTION	MoDOT	\$0	\$0	\$0	\$153,300	\$0	\$0	\$153,300
Total CONSTRUCTION		\$0	\$0	\$0	\$1,533,000	\$0	\$0	\$1,533,000
Total Prior Costs		\$15,000	\$0	\$0	\$0	\$0	\$0	\$15,000
Total Programmed		\$15,000	\$15,000	\$50,000	\$1,703,000	\$0	\$0	\$1,783,000

Current Change Reason:	Schedule / Funding / Scope- Update Adjust existing projects for revised cost estimates
Project Changes:	Plan Revision Name changed from "Initial Adoption" to "Amendment 1"
Funding Changes:	FHWA (NHPP)
Funding Changes:	- Decrease funds in FY 2029 in CON from \$1,462,500 to \$1,379,700
Funding Changes:	State
Funding Changes:	- Decrease funds in FY 2027 in ENG from \$1,500 to \$0
Funding Changes:	- Decrease funds in FY 2028 in ENG from \$5,000 to \$0
Funding Changes:	- Decrease funds in FY 2029 in ENG from \$17,000 to \$0
Funding Changes:	- Decrease funds in FY 2029 in CON from \$162,500 to \$0
Funding Changes:	MoDOT
Funding Changes:	+ Increase funds in FY 2027 in ENG from \$0 to \$1,500
Funding Changes:	+ Increase funds in FY 2028 in ENG from \$0 to \$5,000
Funding Changes:	+ Increase funds in FY 2029 in ENG from \$0 to \$17,000
Funding Changes:	+ Increase funds in FY 2029 in CON from \$0 to \$153,300
Federal Project Cost:	Decreased from \$1,687,500 to \$1,604,700 (-4.91%)
Total Project Cost:	Decreased from \$1,875,000 to \$1,783,000 (-4.91%)

2024-012 - Upgrade Pedestrian Facilities

Upgrade pedestrian facilities at Rte. 177

Route/Road Name:	MO 74
Location:	Cape Girardeau County
Project Sponsor:	MoDOT
MoDOT Funding Category:	Safety
IDOT Funding Category:	-
Federal Agency:	FHWA
Federal Funding Category:	(SAFETY)
Bike/Ped Plan:	-
STIP ID:	SE0304
Federal ID:	-
Year of Letting:	-
Total Cost:	\$128,000

Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	Future	Total
ENGINEERING	FHWA (SAFETY)	\$900	\$4,500	\$15,300	\$0	\$0	\$0	\$20,700
ENGINEERING	MoDOT	\$0	\$500	\$1,700	\$0	\$0	\$0	\$2,200
ENGINEERING	State	\$100	\$0	\$0	\$0	\$0	\$0	\$100
Total ENGINEERING		\$1,000	\$5,000	\$17,000	\$0	\$0	\$0	\$23,000
CONSTRUCTION	FHWA (SAFETY)	\$0	\$0	\$84,000	\$0	\$0	\$0	\$84,000
CONSTRUCTION	MoDOT	\$0	\$0	\$21,000	\$0	\$0	\$0	\$21,000
Total CONSTRUCTION		\$0	\$0	\$105,000	\$0	\$0	\$0	\$105,000
Total Prior Costs		\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
Total Programmed		\$1,000	\$5,000	\$122,000	\$0	\$0	\$0	\$128,000

Current Change Reason:	Schedule / Funding / Scope- Update Adjust existing projects for revised cost estimates
Project Changes:	Plan Revision Name changed from "Initial Adoption" to "Amendment 1"
Funding Changes:	FHWA (SAFETY)
Funding Changes:	- Decrease funds in FY 2028 in CON from \$99,000 to \$84,000
Funding Changes:	State
Funding Changes:	- Decrease funds in FY 2027 in ENG from \$500 to \$0
Funding Changes:	- Decrease funds in FY 2028 in ENG from \$1,700 to \$0
Funding Changes:	- Decrease funds in FY 2028 in CON from \$11,000 to \$0
Funding Changes:	MoDOT
Funding Changes:	+ Increase funds in FY 2027 in ENG from \$0 to \$500
Funding Changes:	+ Increase funds in FY 2028 in ENG from \$0 to \$1,700
Funding Changes:	+ Increase funds in FY 2028 in CON from \$0 to \$21,000
Federal Project Cost:	Decreased from \$119,700 to \$104,700 (-12.53%)
Total Project Cost:	Decreased from \$133,000 to \$128,000 (-3.76%)

2024-013 - JOC For Concrete Pavement Repair

Job Order Contracting for concrete pavement repair from the Jefferson County line to the Arkansas State line and all of I-57 and all of I-155.

Route/Road Name:	I-55
Location:	Ste. Genevieve County
Project Sponsor:	MoDOT
MoDOT Funding Category:	Taking Care of the System
IDOT Funding Category:	-
Federal Agency:	FHWA
Federal Funding Category:	(NHPP)
Bike/Ped Plan:	-
STIP ID:	SE0200
Federal ID:	-
Year of Letting:	-
Total Cost:	\$522,000

Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	Future	Total
ENGINEERING	AC-NHPP	\$1,800	\$18,000	\$0	\$0	\$0	\$0	\$19,800
ENGINEERING	MoDOT	\$0	\$2,000	\$0	\$0	\$0	\$0	\$2,000
ENGINEERING	State	\$200	\$0	\$0	\$0	\$0	\$0	\$200
Total ENGINEERING		\$2,000	\$20,000	\$0	\$0	\$0	\$0	\$22,000
CONSTRUCTION	AC-NHPP	\$0	\$450,000	\$0	\$0	\$0	\$0	\$450,000
CONSTRUCTION	MoDOT	\$0	\$50,000	\$0	\$0	\$0	\$0	\$50,000
Total CONSTRUCTION		\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000
Total Prior Costs		\$2,000	\$0	\$0	\$0	\$0	\$0	\$2,000
Total Programmed		\$2,000	\$520,000	\$0	\$0	\$0	\$0	\$522,000

Current Change Reason:	Schedule / Funding / Scope- Update Adjust existing projects for revised cost estimates
Project Changes:	Plan Revision Name changed from "Initial Adoption" to "Amendment 1"
Funding Changes:	AC-NHPP
Funding Changes:	- Decrease funds in FY 2027 in CON from \$468,000 to \$450,000
Funding Changes:	State
Funding Changes:	- Decrease funds in FY 2027 in ENG from \$2,000 to \$0
Funding Changes:	- Decrease funds in FY 2027 in CON from \$52,000 to \$0
Funding Changes:	MoDOT
Funding Changes:	+ Increase funds in FY 2027 in ENG from \$0 to \$2,000
Funding Changes:	+ Increase funds in FY 2027 in CON from \$0 to \$50,000
Federal Project Cost:	Decreased from \$487,800 to \$469,800 (-3.69%)
Total Project Cost:	Decreased from \$542,000 to \$522,000 (-3.69%)

2024-014 - JOC for concrete pavement repair

Job Order Contracting for concrete pavement repair from the Jefferson County line to the Arkansas State line and all of I-57 and all of I-155.

Route/Road Name:	I-55
Location:	Ste. Genevieve County
Project Sponsor:	MoDOT
MoDOT Funding Category:	Taking Care of the System
IDOT Funding Category:	-
Federal Agency:	FHWA
Federal Funding Category:	(NHPP)
Bike/Ped Plan:	-
STIP ID:	SE0238
Federal ID:	-
Year of Letting:	-
Total Cost:	\$537,000

Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	Future	Total
ENGINEERING	AC-NHPP	\$900	\$900	\$18,000	\$0	\$0	\$0	\$19,800
ENGINEERING	MoDOT	\$0	\$100	\$2,000	\$0	\$0	\$0	\$2,100
ENGINEERING	State	\$100	\$0	\$0	\$0	\$0	\$0	\$100
Total ENGINEERING		\$1,000	\$1,000	\$20,000	\$0	\$0	\$0	\$22,000
CONSTRUCTION	AC-NHPP	\$0	\$0	\$463,500	\$0	\$0	\$0	\$463,500
CONSTRUCTION	MoDOT	\$0	\$0	\$51,500	\$0	\$0	\$0	\$51,500
Total CONSTRUCTION		\$0	\$0	\$515,000	\$0	\$0	\$0	\$515,000
Total Prior Costs		\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
Total Programmed		\$1,000	\$1,000	\$535,000	\$0	\$0	\$0	\$537,000

Current Change Reason:	Schedule / Funding / Scope- Update Adjust existing projects for revised cost estimates
Project Changes:	Plan Revision Name changed from "Initial Adoption" to "Amendment 1"
Funding Changes:	AC-NHPP
Funding Changes:	- Decrease funds in FY 2028 in CON from \$486,900 to \$463,500
Funding Changes:	State
Funding Changes:	- Decrease funds in FY 2027 in ENG from \$100 to \$0
Funding Changes:	- Decrease funds in FY 2028 in ENG from \$2,000 to \$0
Funding Changes:	- Decrease funds in FY 2028 in CON from \$54,100 to \$0
Funding Changes:	MoDOT
Funding Changes:	+ Increase funds in FY 2027 in ENG from \$0 to \$100
Funding Changes:	+ Increase funds in FY 2028 in ENG from \$0 to \$2,000
Funding Changes:	+ Increase funds in FY 2028 in CON from \$0 to \$51,500
Federal Project Cost:	Decreased from \$506,700 to \$483,300 (-4.62%)
Total Project Cost:	Decreased from \$563,000 to \$537,000 (-4.62%)

2024-017 - JOC for ADA compliance repairs

Job Order Contracting for ADA compliance repairs at various locations in the Southeast District.

Route/Road Name:	Various
Location:	Various
Project Sponsor:	MoDOT
MoDOT Funding Category:	Taking Care of the System
IDOT Funding Category:	-
Federal Agency:	FHWA
Federal Funding Category:	(STBG)
Bike/Ped Plan:	-
STIP ID:	SE0208
Federal ID:	-
Year of Letting:	-
Total Cost:	\$115,000

Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	Future	Total
ENGINEERING	AC-STBG	\$2,400	\$9,600	\$0	\$0	\$0	\$0	\$12,000
ENGINEERING	MoDOT	\$0	\$2,400	\$0	\$0	\$0	\$0	\$2,400
ENGINEERING	State	\$600	\$0	\$0	\$0	\$0	\$0	\$600
Total ENGINEERING		\$3,000	\$12,000	\$0	\$0	\$0	\$0	\$15,000
CONSTRUCTION	AC-STBG	\$0	\$80,000	\$0	\$0	\$0	\$0	\$80,000
CONSTRUCTION	MoDOT	\$0	\$20,000	\$0	\$0	\$0	\$0	\$20,000
Total CONSTRUCTION		\$0	\$100,000	\$0	\$0	\$0	\$0	\$100,000
Total Prior Costs		\$3,000	\$0	\$0	\$0	\$0	\$0	\$3,000
Total Programmed		\$3,000	\$112,000	\$0	\$0	\$0	\$0	\$115,000

Current Change Reason:	Schedule / Funding / Scope- Update Adjust existing projects for revised cost estimates
Project Changes:	Plan Revision Name changed from "Initial Adoption" to "Amendment 1"
Funding Changes:	AC-STBG
Funding Changes:	- Decrease funds in FY 2027 in CON from \$83,200 to \$80,000
Funding Changes:	State
Funding Changes:	- Decrease funds in FY 2027 in ENG from \$2,400 to \$0
Funding Changes:	- Decrease funds in FY 2027 in CON from \$20,800 to \$0
Funding Changes:	MoDOT
Funding Changes:	+ Increase funds in FY 2027 in ENG from \$0 to \$2,400
Funding Changes:	+ Increase funds in FY 2027 in CON from \$0 to \$20,000
Federal Project Cost:	Decreased from \$95,200 to \$92,000 (-3.36%)
Total Project Cost:	Decreased from \$119,000 to \$115,000 (-3.36%)

2024-018 - JOC for ADA compliance repairs

Job Order Contracting for ADA compliance repairs at various locations in the Southeast District.

Route/Road Name:	Various
Location:	Various
Project Sponsor:	MoDOT
MoDOT Funding Category:	Taking Care of the System
IDOT Funding Category:	-
Federal Agency:	FHWA
Federal Funding Category:	(STBG)
Bike/Ped Plan:	-
STIP ID:	SE0209
Federal ID:	-
Year of Letting:	-
Total Cost:	\$118,000

Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	Future	Total
ENGINEERING	AC-STBG	\$800	\$1,600	\$9,600	\$0	\$0	\$0	\$12,000
ENGINEERING	MoDOT	\$0	\$400	\$2,400	\$0	\$0	\$0	\$2,800
ENGINEERING	State	\$200	\$0	\$0	\$0	\$0	\$0	\$200
Total ENGINEERING		\$1,000	\$2,000	\$12,000	\$0	\$0	\$0	\$15,000
CONSTRUCTION	AC-STBG	\$0	\$0	\$82,400	\$0	\$0	\$0	\$82,400
CONSTRUCTION	MoDOT	\$0	\$0	\$20,600	\$0	\$0	\$0	\$20,600
Total CONSTRUCTION		\$0	\$0	\$103,000	\$0	\$0	\$0	\$103,000
Total Prior Costs		\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
Total Programmed		\$1,000	\$2,000	\$115,000	\$0	\$0	\$0	\$118,000

Current Change Reason:	Schedule / Funding / Scope- Update Adjust existing projects for revised cost estimates
Project Changes:	Plan Revision Name changed from "Initial Adoption" to "Amendment 1"
Funding Changes:	AC-STBG
Funding Changes:	- Decrease funds in FY 2028 in CON from \$86,400 to \$82,400
Funding Changes:	State
Funding Changes:	- Decrease funds in FY 2027 in ENG from \$400 to \$0
Funding Changes:	- Decrease funds in FY 2028 in ENG from \$2,400 to \$0
Funding Changes:	- Decrease funds in FY 2028 in CON from \$21,600 to \$0
Funding Changes:	MoDOT
Funding Changes:	+ Increase funds in FY 2027 in ENG from \$0 to \$400
Funding Changes:	+ Increase funds in FY 2028 in ENG from \$0 to \$2,400
Funding Changes:	+ Increase funds in FY 2028 in CON from \$0 to \$20,600
Federal Project Cost:	Decreased from \$98,400 to \$94,400 (-4.07%)
Total Project Cost:	Decreased from \$123,000 to \$118,000 (-4.07%)

2024-019 - JOC for concrete pavement repair

Job Order Contracting for concrete pavement repair at various locations on all major highways except interstates in the Southeast District.

Route/Road Name:	Various
Location:	Various
Project Sponsor:	MoDOT
MoDOT Funding Category:	Taking Care of the System
IDOT Funding Category:	-
Federal Agency:	FHWA
Federal Funding Category:	(STBG)
Bike/Ped Plan:	-
STIP ID:	SE0231
Federal ID:	-
Year of Letting:	-
Total Cost:	\$522,000

Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	Future	Total
ENGINEERING	AC-STBG	\$1,600	\$16,000	\$0	\$0	\$0	\$0	\$17,600
ENGINEERING	MoDOT	\$0	\$4,000	\$0	\$0	\$0	\$0	\$4,000
ENGINEERING	State	\$400	\$0	\$0	\$0	\$0	\$0	\$400
Total ENGINEERING		\$2,000	\$20,000	\$0	\$0	\$0	\$0	\$22,000
CONSTRUCTION	AC-STBG	\$0	\$400,000	\$0	\$0	\$0	\$0	\$400,000
CONSTRUCTION	MoDOT	\$0	\$100,000	\$0	\$0	\$0	\$0	\$100,000
Total CONSTRUCTION		\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000
Total Prior Costs		\$2,000	\$0	\$0	\$0	\$0	\$0	\$2,000
Total Programmed		\$2,000	\$520,000	\$0	\$0	\$0	\$0	\$522,000

Current Change Reason:	Schedule / Funding / Scope- Update Adjust existing projects for revised cost estimates
Project Changes:	Plan Revision Name changed from "Initial Adoption" to "Amendment 1"
Funding Changes:	AC-STBG
Funding Changes:	- Decrease funds in FY 2027 in CON from \$416,000 to \$400,000
Funding Changes:	State
Funding Changes:	- Decrease funds in FY 2027 in ENG from \$4,000 to \$0
Funding Changes:	- Decrease funds in FY 2027 in CON from \$104,000 to \$0
Funding Changes:	MoDOT
Funding Changes:	+ Increase funds in FY 2027 in ENG from \$0 to \$4,000
Funding Changes:	+ Increase funds in FY 2027 in CON from \$0 to \$100,000
Federal Project Cost:	Decreased from \$433,600 to \$417,600 (-3.69%)
Total Project Cost:	Decreased from \$542,000 to \$522,000 (-3.69%)

2024-020 - JOC for concrete pavement repair

Job Order Contracting for concrete pavement repair at various locations on all major highways except interstates in the Southeast District.

Route/Road Name:	Various
Location:	Various
Project Sponsor:	MoDOT
MoDOT Funding Category:	Taking Care of the System
IDOT Funding Category:	-
Federal Agency:	FHWA
Federal Funding Category:	(STBG)
Bike/Ped Plan:	-
STIP ID:	SE0249
Federal ID:	-
Year of Letting:	-
Total Cost:	\$537,000

Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	Future	Total
ENGINEERING	AC-STBG	\$800	\$800	\$16,000	\$0	\$0	\$0	\$17,600
ENGINEERING	MoDOT	\$0	\$200	\$4,000	\$0	\$0	\$0	\$4,200
ENGINEERING	State	\$200	\$0	\$0	\$0	\$0	\$0	\$200
Total ENGINEERING		\$1,000	\$1,000	\$20,000	\$0	\$0	\$0	\$22,000
CONSTRUCTION	AC-STBG	\$0	\$0	\$412,000	\$0	\$0	\$0	\$412,000
CONSTRUCTION	MoDOT	\$0	\$0	\$103,000	\$0	\$0	\$0	\$103,000
Total CONSTRUCTION		\$0	\$0	\$515,000	\$0	\$0	\$0	\$515,000
Total Prior Costs		\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
Total Programmed		\$1,000	\$1,000	\$535,000	\$0	\$0	\$0	\$537,000

Current Change Reason:	Schedule / Funding / Scope- Update Adjust existing projects for revised cost estimates
Project Changes:	Plan Revision Name changed from "Initial Adoption" to "Amendment 1"
Funding Changes:	AC-STBG
Funding Changes:	- Decrease funds in FY 2028 in CON from \$432,800 to \$412,000
Funding Changes:	State
Funding Changes:	- Decrease funds in FY 2027 in ENG from \$200 to \$0
Funding Changes:	- Decrease funds in FY 2028 in ENG from \$4,000 to \$0
Funding Changes:	- Decrease funds in FY 2028 in CON from \$108,200 to \$0
Funding Changes:	MoDOT
Funding Changes:	+ Increase funds in FY 2027 in ENG from \$0 to \$200
Funding Changes:	+ Increase funds in FY 2028 in ENG from \$0 to \$4,000
Funding Changes:	+ Increase funds in FY 2028 in CON from \$0 to \$103,000
Federal Project Cost:	Decreased from \$450,400 to \$429,600 (-4.62%)
Total Project Cost:	Decreased from \$563,000 to \$537,000 (-4.62%)

2024-021 - JOC for erosion control

Job Order Contracting for erosion control repairs at various locations.

Route/Road Name:	Various
Location:	Various
Project Sponsor:	MoDOT
MoDOT Funding Category:	Taking Care of the System
IDOT Funding Category:	-
Federal Agency:	FHWA
Federal Funding Category:	(STBG)
Bike/Ped Plan:	-
STIP ID:	SE0250
Federal ID:	-
Year of Letting:	-
Total Cost:	\$580,000

Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	Future	Total
ENGINEERING	AC-STBG	\$16,000	\$48,000	\$0	\$0	\$0	\$0	\$64,000
ENGINEERING	MoDOT	\$0	\$12,000	\$0	\$0	\$0	\$0	\$12,000
ENGINEERING	State	\$4,000	\$0	\$0	\$0	\$0	\$0	\$4,000
Total ENGINEERING		\$20,000	\$60,000	\$0	\$0	\$0	\$0	\$80,000
CONSTRUCTION	AC-STBG	\$0	\$400,000	\$0	\$0	\$0	\$0	\$400,000
CONSTRUCTION	MoDOT	\$0	\$100,000	\$0	\$0	\$0	\$0	\$100,000
Total CONSTRUCTION		\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000
Total Prior Costs		\$20,000	\$0	\$0	\$0	\$0	\$0	\$20,000
Total Programmed		\$20,000	\$560,000	\$0	\$0	\$0	\$0	\$580,000

Current Change Reason:	Schedule / Funding / Scope- Update Adjust existing projects for revised cost estimates
Project Changes:	Plan Revision Name changed from "Initial Adoption" to "Amendment 1"
Funding Changes:	AC-STBG
Funding Changes:	- Decrease funds in FY 2027 in ENG from \$76,000 to \$48,000
Funding Changes:	- Decrease funds in FY 2027 in CON from \$832,000 to \$400,000
Funding Changes:	State
Funding Changes:	- Decrease funds in FY 2027 in ENG from \$19,000 to \$0
Funding Changes:	- Decrease funds in FY 2027 in CON from \$208,000 to \$0
Funding Changes:	MoDOT
Funding Changes:	+ Increase funds in FY 2027 in ENG from \$0 to \$12,000
Funding Changes:	+ Increase funds in FY 2027 in CON from \$0 to \$100,000
Federal Project Cost:	Decreased from \$924,000 to \$464,000 (-49.78%)
Total Project Cost:	Decreased from \$1,155,000 to \$580,000 (-49.78%)

2024-022 - JOC for erosion control

Job Order Contracting for erosion control repairs at various locations.

Route/Road Name:	Various
Location:	Various
Project Sponsor:	MoDOT
MoDOT Funding Category:	Taking Care of the System
IDOT Funding Category:	-
Federal Agency:	FHWA
Federal Funding Category:	(STBG)
Bike/Ped Plan:	-
STIP ID:	SE0251
Federal ID:	-
Year of Letting:	-
Total Cost:	\$595,000

Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	Future	Total
ENGINEERING	AC-STBG	\$4,000	\$12,000	\$48,000	\$0	\$0	\$0	\$64,000
ENGINEERING	MoDOT	\$0	\$3,000	\$12,000	\$0	\$0	\$0	\$15,000
ENGINEERING	State	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
Total ENGINEERING		\$5,000	\$15,000	\$60,000	\$0	\$0	\$0	\$80,000
CONSTRUCTION	AC-STBG	\$0	\$0	\$412,000	\$0	\$0	\$0	\$412,000
CONSTRUCTION	MoDOT	\$0	\$0	\$103,000	\$0	\$0	\$0	\$103,000
Total CONSTRUCTION		\$0	\$0	\$515,000	\$0	\$0	\$0	\$515,000
Total Prior Costs		\$5,000	\$0	\$0	\$0	\$0	\$0	\$5,000
Total Programmed		\$5,000	\$15,000	\$575,000	\$0	\$0	\$0	\$595,000

Current Change Reason:	Schedule / Funding / Scope- Update Adjust existing projects for revised cost estimates
Project Changes:	Plan Revision Name changed from "Initial Adoption" to "Amendment 1"
Funding Changes:	AC-STBG
Funding Changes:	- Decrease funds in FY 2028 in ENG from \$76,000 to \$48,000
Funding Changes:	- Decrease funds in FY 2028 in CON from \$865,600 to \$412,000
Funding Changes:	State
Funding Changes:	- Decrease funds in FY 2027 in ENG from \$3,000 to \$0
Funding Changes:	- Decrease funds in FY 2028 in ENG from \$19,000 to \$0
Funding Changes:	- Decrease funds in FY 2028 in CON from \$216,400 to \$0
Funding Changes:	MoDOT
Funding Changes:	+ Increase funds in FY 2027 in ENG from \$0 to \$3,000
Funding Changes:	+ Increase funds in FY 2028 in ENG from \$0 to \$12,000
Funding Changes:	+ Increase funds in FY 2028 in CON from \$0 to \$103,000
Federal Project Cost:	Decreased from \$957,600 to \$476,000 (-50.29%)
Total Project Cost:	Decreased from \$1,197,000 to \$595,000 (-50.29%)

2024-023 - JOC for guard cable and rail repair

Job Order Contracting for guard cable and guardrail repair for St. Francois, Ste. Genevieve, Madison, Perry, Cape Girardeau, Wayne, Bollinger, Stoddard, Scott, Butler, New Madrid, Mississippi, Pemiscot and Dunklin Counties.

Route/Road Name:	Various
Location:	Various
Project Sponsor:	MoDOT
MoDOT Funding Category:	Taking Care of the System
IDOT Funding Category:	-
Federal Agency:	FHWA
Federal Funding Category:	(STBG)
Bike/Ped Plan:	-
STIP ID:	SE0252
Federal ID:	-
Year of Letting:	-
Total Cost:	\$2,424,000

Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	Future	Total
ENGINEERING	AC-STBG	\$4,800	\$134,400	\$0	\$0	\$0	\$0	\$139,200
ENGINEERING	MoDOT	\$0	\$33,600	\$0	\$0	\$0	\$0	\$33,600
ENGINEERING	State	\$1,200	\$0	\$0	\$0	\$0	\$0	\$1,200
Total ENGINEERING		\$6,000	\$168,000	\$0	\$0	\$0	\$0	\$174,000
CONSTRUCTION	AC-STBG	\$0	\$1,800,000	\$0	\$0	\$0	\$0	\$1,800,000
CONSTRUCTION	MoDOT	\$0	\$450,000	\$0	\$0	\$0	\$0	\$450,000
Total CONSTRUCTION		\$0	\$2,250,000	\$0	\$0	\$0	\$0	\$2,250,000
Total Prior Costs		\$6,000	\$0	\$0	\$0	\$0	\$0	\$6,000
Total Programmed		\$6,000	\$2,418,000	\$0	\$0	\$0	\$0	\$2,424,000

Current Change Reason:	Schedule / Funding / Scope- Update Adjust existing projects for revised cost estimates
Project Changes:	Plan Revision Name changed from "Initial Adoption" to "Amendment 1"
Funding Changes:	AC-STBG
Funding Changes:	- Decrease funds in FY 2027 in CON from \$1,872,000 to \$1,800,000
Funding Changes:	State
Funding Changes:	- Decrease funds in FY 2027 in ENG from \$33,600 to \$0
Funding Changes:	- Decrease funds in FY 2027 in CON from \$468,000 to \$0
Funding Changes:	MoDOT
Funding Changes:	+ Increase funds in FY 2027 in ENG from \$0 to \$33,600
Funding Changes:	+ Increase funds in FY 2027 in CON from \$0 to \$450,000
Federal Project Cost:	Decreased from \$2,011,200 to \$1,939,200 (-3.58%)
Total Project Cost:	Decreased from \$2,514,000 to \$2,424,000 (-3.58%)

2024-024 - JOC for guard cable and rail repair

Job Order Contracting for guard cable and guardrail repair for St. Francois, Ste. Genevieve, Madison, Perry, Cape Girardeau, Wayne, Bollinger, Stoddard, Scott, Butler, New Madrid, Mississippi, Pemiscot and Dunklin Counties.

Route/Road Name:	Various
Location:	Various
Project Sponsor:	MoDOT
MoDOT Funding Category:	Taking Care of the System
IDOT Funding Category:	-
Federal Agency:	FHWA
Federal Funding Category:	(STBG)
Bike/Ped Plan:	-
STIP ID:	SE0253
Federal ID:	-
Year of Letting:	-
Total Cost:	\$2,492,000

Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	Future	Total
ENGINEERING	AC-STBG	\$1,600	\$3,200	\$134,400	\$0	\$0	\$0	\$139,200
ENGINEERING	MoDOT	\$0	\$800	\$33,600	\$0	\$0	\$0	\$34,400
ENGINEERING	State	\$400	\$0	\$0	\$0	\$0	\$0	\$400
Total ENGINEERING		\$2,000	\$4,000	\$168,000	\$0	\$0	\$0	\$174,000
CONSTRUCTION	AC-STBG	\$0	\$0	\$1,854,400	\$0	\$0	\$0	\$1,854,400
CONSTRUCTION	MoDOT	\$0	\$0	\$463,600	\$0	\$0	\$0	\$463,600
Total CONSTRUCTION		\$0	\$0	\$2,318,000	\$0	\$0	\$0	\$2,318,000
Total Prior Costs		\$2,000	\$0	\$0	\$0	\$0	\$0	\$2,000
Total Programmed		\$2,000	\$4,000	\$2,486,000	\$0	\$0	\$0	\$2,492,000

Current Change Reason:	Schedule / Funding / Scope- Update Adjust existing projects for revised cost estimates
Project Changes:	Plan Revision Name changed from "Initial Adoption" to "Amendment 1"
Funding Changes:	AC-STBG
Funding Changes:	- Decrease funds in FY 2028 in CON from \$1,947,200 to \$1,854,400
Funding Changes:	State
Funding Changes:	- Decrease funds in FY 2027 in ENG from \$800 to \$0
Funding Changes:	- Decrease funds in FY 2028 in ENG from \$33,600 to \$0
Funding Changes:	- Decrease funds in FY 2028 in CON from \$486,800 to \$0
Funding Changes:	MoDOT
Funding Changes:	+ Increase funds in FY 2027 in ENG from \$0 to \$800
Funding Changes:	+ Increase funds in FY 2028 in ENG from \$0 to \$33,600
Funding Changes:	+ Increase funds in FY 2028 in CON from \$0 to \$463,600
Federal Project Cost:	Decreased from \$2,086,400 to \$1,993,600 (-4.45%)
Total Project Cost:	Decreased from \$2,608,000 to \$2,492,000 (-4.45%)

2024-026 - Scoping for bridge improvements over I-55

Scoping for bridge improvements over I-55. Project involves bridge A0473.

Route/Road Name:	Bloomfield Rd
Location:	Cape Girardeau County
Project Sponsor:	MoDOT
MoDOT Funding Category:	Taking Care of the System
IDOT Funding Category:	-
Federal Agency:	FHWA
Federal Funding Category:	(NHPP)
Bike/Ped Plan:	-
STIP ID:	SE0263
Federal ID:	-
Year of Letting:	-
Total Cost:	\$60,000

Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	Future	Total
ENGINEERING	FHWA (NHPP)	\$16,000	\$16,000	\$16,000	\$0	\$0	\$0	\$48,000
ENGINEERING	State	\$4,000	\$4,000	\$4,000	\$0	\$0	\$0	\$12,000
Total ENGINEERING		\$20,000	\$20,000	\$20,000	\$0	\$0	\$0	\$60,000
Total Prior Costs		\$20,000	\$0	\$0	\$0	\$0	\$0	\$20,000
Total Programmed		\$20,000	\$20,000	\$20,000	\$0	\$0	\$0	\$60,000

Current Change Reason:	Schedule / Funding / Scope- Update Adjust existing projects for revised cost estimates
Project Changes:	Plan Revision Name changed from "Initial Adoption" to "Amendment 1"
Funding Changes:	FHWA (NHPP)
Funding Changes:	- Decrease funds in FY 2027 in ENG from \$32,000 to \$16,000
Funding Changes:	+ Increase funds in FY 2028 in ENG from \$0 to \$16,000
Funding Changes:	State
Funding Changes:	- Decrease funds in FY 2027 in ENG from \$8,000 to \$4,000
Funding Changes:	+ Increase funds in FY 2028 in ENG from \$0 to \$4,000
Federal Project Cost:	Stays the same \$48,000
Total Project Cost:	Stays the same \$60,000

2024-027 - Pavement resurfacing from Rte. 61 to Rte. J.

Pavement resurfacing from Rte. 61 to Rte. J.

Route/Road Name:	MO 177
Location:	Cape Girardeau County
Project Sponsor:	MoDOT
MoDOT Funding Category:	Taking Care of the System
IDOT Funding Category:	-
Federal Agency:	FHWA
Federal Funding Category:	(STBG)
Bike/Ped Plan:	-
STIP ID:	SE0215
Federal ID:	-
Year of Letting:	-
Total Cost:	\$2,991,000

Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	Future	Total
ENGINEERING	AC-STBG	\$8,000	\$8,000	\$80,000	\$229,600	\$0	\$0	\$325,600
ENGINEERING	MoDOT	\$2,000	\$2,000	\$20,000	\$57,400	\$0	\$0	\$81,400
Total ENGINEERING		\$10,000	\$10,000	\$100,000	\$287,000	\$0	\$0	\$407,000
CONSTRUCTION	AC-STBG	\$0	\$0	\$0	\$2,067,200	\$0	\$0	\$2,067,200
CONSTRUCTION	MoDOT	\$0	\$0	\$0	\$516,800	\$0	\$0	\$516,800
Total CONSTRUCTION		\$0	\$0	\$0	\$2,584,000	\$0	\$0	\$2,584,000
Total Prior Costs		\$10,000	\$0	\$0	\$0	\$0	\$0	\$10,000
Total Programmed		\$10,000	\$10,000	\$100,000	\$2,871,000	\$0	\$0	\$2,991,000

Current Change Reason:	Schedule / Funding / Scope- Update Adjust existing projects for revised cost estimates
Project Changes:	Title changed from "Scoping for pavement improvements" to "Pavement resurfacing from Rte. 61 to Rte. J."
Project Changes:	Description changed from "Scoping for pavement improvements from Rte. 61 to Rte. J." to "Pavement resurfacing from Rte. 61 to Rte. J."
Project Changes:	Plan Revision Name changed from "Initial Adoption" to "Amendment 1"
Funding Changes:	AC-STBG
Funding Changes:	- Decrease funds in FY 2027 in ENG from \$184,000 to \$8,000
Funding Changes:	+ Increase funds in FY 2028 in ENG from \$0 to \$80,000
Funding Changes:	+ Increase funds in FY 2029 in ENG from \$0 to \$229,600
Funding Changes:	+ Increase funds in FY 2029 in CON from \$0 to \$2,067,200
Funding Changes:	State
Funding Changes:	- Decrease funds in FY 2026 in ENG from \$2,000 to \$0
Funding Changes:	- Decrease funds in FY 2027 in ENG from \$46,000 to \$0
Funding Changes:	MoDOT
Funding Changes:	+ Increase funds in FY 2026 in ENG from \$0 to \$2,000
Funding Changes:	+ Increase funds in FY 2027 in ENG from \$0 to \$2,000
Funding Changes:	+ Increase funds in FY 2028 in ENG from \$0 to \$20,000
Funding Changes:	+ Increase funds in FY 2029 in ENG from \$0 to \$57,400
Funding Changes:	+ Increase funds in FY 2029 in CON from \$0 to \$516,800
Federal Project Cost:	Increased from \$192,000 to \$2,392,800 (1146.25%)
Total Project Cost:	Increased from \$240,000 to \$2,991,000 (1146.25%)

2024-028 - Scoping for pavement improvements

Scoping for pavement preservation treatment in the southbound and northbound lanes from Rte. 25 in Jackson to I-55 south intersection in Cape Girardeau.

Route/Road Name:	US 61
Location:	Cape Girardeau County
Project Sponsor:	MoDOT
MoDOT Funding Category:	Taking Care of the System
IDOT Funding Category:	-
Federal Agency:	FHWA
Federal Funding Category:	(NHPP)
Bike/Ped Plan:	-
STIP ID:	SE0225
Federal ID:	-
Year of Letting:	-
Total Cost:	\$500,000

Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	Future	Total
ENGINEERING	FHWA (NHPP)	\$80,000	\$80,000	\$240,000	\$0	\$0	\$0	\$400,000
ENGINEERING	MoDOT	\$20,000	\$20,000	\$60,000	\$0	\$0	\$0	\$100,000
Total ENGINEERING		\$100,000	\$100,000	\$300,000	\$0	\$0	\$0	\$500,000
Total Prior Costs		\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000
Total Programmed		\$100,000	\$100,000	\$300,000	\$0	\$0	\$0	\$500,000

Current Change Reason:	Schedule / Funding / Scope- Update Adjust existing projects for revised cost estimates
Project Changes:	Description changed from "Scoping for pavement improvements in the southbound and northbound lanes from Rte. 25 in Jackson to I-55 south intersection in Cape Girardeau." to "Scoping for pavement preservation treatment in the southbound and northbound lanes from Rte. 25 in Jackson to I-55 south intersection in Cape Girardeau."
Project Changes:	Plan Revision Name changed from "Initial Adoption" to "Amendment 1"
Funding Changes:	NHPP
Funding Changes:	- Decrease funds in FY 2026 in ENG from \$80,000 to \$0
Funding Changes:	- Decrease funds in FY 2027 in ENG from \$320,000 to \$0
Funding Changes:	State
Funding Changes:	- Decrease funds in FY 2026 in ENG from \$20,000 to \$0
Funding Changes:	- Decrease funds in FY 2027 in ENG from \$80,000 to \$0
Funding Changes:	FHWA (NHPP)
Funding Changes:	+ Increase funds in FY 2026 in ENG from \$0 to \$80,000
Funding Changes:	+ Increase funds in FY 2027 in ENG from \$0 to \$80,000
Funding Changes:	+ Increase funds in FY 2028 in ENG from \$0 to \$240,000
Funding Changes:	MoDOT
Funding Changes:	+ Increase funds in FY 2026 in ENG from \$0 to \$20,000

Funding Changes:	+ Increase funds in FY 2027 in ENG from \$0 to \$20,000
Funding Changes:	+ Increase funds in FY 2028 in ENG from \$0 to \$60,000
Federal Project Cost:	Stays the same \$400,000
Total Project Cost:	Stays the same \$500,000

2024-029 - Scoping for roadway improvements

Scoping for roadway improvements from 1.3 miles south of I-55 to 0.5 mile south of Rte. 74.

Route/Road Name:	US 61
Location:	Cape Girardeau County
Project Sponsor:	MoDOT
MoDOT Funding Category:	Taking Care of the System
IDOT Funding Category:	-
Federal Agency:	FHWA
Federal Funding Category:	(NHPP)
Bike/Ped Plan:	-
STIP ID:	SE0261
Federal ID:	-
Year of Letting:	-
Total Cost:	\$300,000

Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	Future	Total
ENGINEERING	FHWA (NHPP)	\$80,000	\$80,000	\$80,000	\$0	\$0	\$0	\$240,000
ENGINEERING	MoDOT	\$20,000	\$20,000	\$20,000	\$0	\$0	\$0	\$60,000
Total ENGINEERING		\$100,000	\$100,000	\$100,000	\$0	\$0	\$0	\$300,000
Total Prior Costs		\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000
Total Programmed		\$100,000	\$100,000	\$100,000	\$0	\$0	\$0	\$300,000

Current Change Reason:	Schedule / Funding / Scope- Update Adjust existing projects for revised cost estimates
Project Changes:	Plan Revision Name changed from "Initial Adoption" to "Amendment 1"
Funding Changes:	NHPP
Funding Changes:	- Decrease funds in FY 2026 in ENG from \$80,000 to \$0
Funding Changes:	- Decrease funds in FY 2027 in ENG from \$160,000 to \$0
Funding Changes:	State
Funding Changes:	- Decrease funds in FY 2026 in ENG from \$20,000 to \$0
Funding Changes:	- Decrease funds in FY 2027 in ENG from \$40,000 to \$0
Funding Changes:	FHWA (NHPP)
Funding Changes:	+ Increase funds in FY 2026 in ENG from \$0 to \$80,000
Funding Changes:	+ Increase funds in FY 2027 in ENG from \$0 to \$80,000
Funding Changes:	+ Increase funds in FY 2028 in ENG from \$0 to \$80,000
Funding Changes:	MoDOT
Funding Changes:	+ Increase funds in FY 2026 in ENG from \$0 to \$20,000
Funding Changes:	+ Increase funds in FY 2027 in ENG from \$0 to \$20,000
Funding Changes:	+ Increase funds in FY 2028 in ENG from \$0 to \$20,000
Federal Project Cost:	Stays the same \$240,000
Total Project Cost:	Stays the same \$300,000

2024-030 - Scoping for pavement improvements

Scoping for pavement improvements from Rte. 00 to Rte. 34

Route/Road Name:	MO 72
Location:	-
Project Sponsor:	MoDOT
MoDOT Funding Category:	Taking Care of the System
IDOT Funding Category:	-
Federal Agency:	FHWA
Federal Funding Category:	(STBG)
Bike/Ped Plan:	-
STIP ID:	SE0214
Federal ID:	-
Year of Letting:	-
Total Cost:	\$290,000

Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	Future	Total
ENGINEERING	AC-STBG	\$16,000	\$16,000	\$200,000	\$0	\$0	\$0	\$232,000
ENGINEERING	MoDOT	\$4,000	\$4,000	\$50,000	\$0	\$0	\$0	\$58,000
Total ENGINEERING		\$20,000	\$20,000	\$250,000	\$0	\$0	\$0	\$290,000
Total Prior Costs		\$20,000	\$0	\$0	\$0	\$0	\$0	\$20,000
Total Programmed		\$20,000	\$20,000	\$250,000	\$0	\$0	\$0	\$290,000

Current Change Reason:	Schedule / Funding / Scope- Update Adjust existing projects for revised cost estimates
Project Changes:	Plan Revision Name changed from "Initial Adoption" to "Amendment 1"
Funding Changes:	AC-STBG
Funding Changes:	- Decrease funds in FY 2027 in ENG from \$216,000 to \$16,000
Funding Changes:	+ Increase funds in FY 2028 in ENG from \$0 to \$200,000
Funding Changes:	State
Funding Changes:	- Decrease funds in FY 2026 in ENG from \$4,000 to \$0
Funding Changes:	- Decrease funds in FY 2027 in ENG from \$54,000 to \$0
Funding Changes:	MoDOT
Funding Changes:	+ Increase funds in FY 2026 in ENG from \$0 to \$4,000
Funding Changes:	+ Increase funds in FY 2027 in ENG from \$0 to \$4,000
Funding Changes:	+ Increase funds in FY 2028 in ENG from \$0 to \$50,000
Federal Project Cost:	Stays the same \$232,000
Total Project Cost:	Stays the same \$290,000

2027-001 - Pavement resurfacing

Pavement resurfacing from Rte. KK to Rte. 61. Project involves bridge A2491.

Route/Road Name:	Rt. D
Location:	Cape Girardeau County
Project Sponsor:	MoDOT
MoDOT Funding Category:	Taking Care of the System
IDOT Funding Category:	-
Federal Agency:	FHWA
Federal Funding Category:	(STBG)
Bike/Ped Plan:	-
STIP ID:	SE0385
Federal ID:	-
Year of Letting:	-
Total Cost:	\$2,388,000

Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	Future	Total
ENGINEERING	AC-STBG	\$0	\$235,200	\$0	\$0	\$0	\$0	\$235,200
ENGINEERING	MoDOT	\$0	\$58,800	\$0	\$0	\$0	\$0	\$58,800
Total ENGINEERING		\$0	\$294,000	\$0	\$0	\$0	\$0	\$294,000
CONSTRUCTION	AC-STBG	\$0	\$1,675,200	\$0	\$0	\$0	\$0	\$1,675,200
CONSTRUCTION	MoDOT	\$0	\$418,800	\$0	\$0	\$0	\$0	\$418,800
Total CONSTRUCTION		\$0	\$2,094,000	\$0	\$0	\$0	\$0	\$2,094,000
Total Programmed		\$0	\$2,388,000	\$0	\$0	\$0	\$0	\$2,388,000

Current Change Reason:	New Project
Federal Project Cost:	Stays the same \$1,910,400
Total Project Cost:	Stays the same \$2,388,000

2027-002 - Signal Upgrades

Upgrade signals on the northbound ramps at exit 102.

Route/Road Name:	I-55
Location:	Cape Girardeau County
Project Sponsor:	MoDOT
MoDOT Funding Category:	Taking Care of the System
IDOT Funding Category:	-
Federal Agency:	FHWA
Federal Funding Category:	(STBG)
Bike/Ped Plan:	-
STIP ID:	SE0413
Federal ID:	-
Year of Letting:	-
Total Cost:	\$213,000

Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	Future	Total
ENGINEERING	AC-STBG	\$0	\$40,000	\$0	\$0	\$0	\$0	\$40,000
ENGINEERING	MoDOT	\$0	\$10,000	\$0	\$0	\$0	\$0	\$10,000
Total ENGINEERING		\$0	\$50,000	\$0	\$0	\$0	\$0	\$50,000
CONSTRUCTION	AC-STBG	\$0	\$130,400	\$0	\$0	\$0	\$0	\$130,400
CONSTRUCTION	MoDOT	\$0	\$32,600	\$0	\$0	\$0	\$0	\$32,600
Total CONSTRUCTION		\$0	\$163,000	\$0	\$0	\$0	\$0	\$163,000
Total Programmed		\$0	\$213,000	\$0	\$0	\$0	\$0	\$213,000

Current Change Reason:	New Project
Federal Project Cost:	Stays the same \$170,400
Total Project Cost:	Stays the same \$213,000

2027-003 - Pavement preservation and safety improvements

Pavement preservation treatment from i-55 to Rte. 61 and safety improvements at the intersection of Silver Springs Road. Project involves bridge A1471.

Route/Road Name:	RT K
Location:	Cape Girardeau County
Project Sponsor:	MoDOT
MoDOT Funding Category:	Taking Care of the System
IDOT Funding Category:	-
Federal Agency:	FHWA
Federal Funding Category:	(NHPP)
Bike/Ped Plan:	-
STIP ID:	SE0407
Federal ID:	-
Year of Letting:	-
Total Cost:	\$3,442,000

Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	Future	Total
ENGINEERING	FHWA (NHPP)	\$0	\$24,000	\$24,000	\$187,200	\$0	\$0	\$235,200
ENGINEERING	MoDOT	\$0	\$6,000	\$6,000	\$46,800	\$0	\$0	\$58,800
Total ENGINEERING		\$0	\$30,000	\$30,000	\$234,000	\$0	\$0	\$294,000
CONSTRUCTION	FHWA (NHPP)	\$0	\$0	\$0	\$2,518,400	\$0	\$0	\$2,518,400
CONSTRUCTION	MoDOT	\$0	\$0	\$0	\$629,600	\$0	\$0	\$629,600
Total CONSTRUCTION		\$0	\$0	\$0	\$3,148,000	\$0	\$0	\$3,148,000
Total Programmed		\$0	\$30,000	\$30,000	\$3,382,000	\$0	\$0	\$3,442,000

Current Change Reason:	New Project
Federal Project Cost:	Stays the same \$2,753,600
Total Project Cost:	Stays the same \$3,442,000

2027-004 - JOC to replace signage

Job Order Contracting to replace signage on major highways in St. Francois, Ste. Genevieve, Madison, Perry, Cape Girardeau, Wayne, Bollinger, Stoddard, Scott, Butler, New Madrid, Mississippi, Pemiscot, and Dunklin Counties.

Route/Road Name:	-
Location:	Perry County
Project Sponsor:	MoDOT
MoDOT Funding Category:	Safety
IDOT Funding Category:	-
Federal Agency:	FHWA
Federal Funding Category:	(NHPP)
Bike/Ped Plan:	-
STIP ID:	SE0395
Federal ID:	-
Year of Letting:	-
Total Cost:	\$590,000

Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	Future	Total
ENGINEERING	FHWA (NHPP)	\$0	\$12,000	\$48,000	\$0	\$0	\$0	\$60,000
ENGINEERING	MoDOT	\$0	\$3,000	\$12,000	\$0	\$0	\$0	\$15,000
Total ENGINEERING		\$0	\$15,000	\$60,000	\$0	\$0	\$0	\$75,000
CONSTRUCTION	FHWA (NHPP)	\$0	\$0	\$412,000	\$0	\$0	\$0	\$412,000
CONSTRUCTION	MoDOT	\$0	\$0	\$103,000	\$0	\$0	\$0	\$103,000
Total CONSTRUCTION		\$0	\$0	\$515,000	\$0	\$0	\$0	\$515,000
Total Programmed		\$0	\$15,000	\$575,000	\$0	\$0	\$0	\$590,000

Current Change Reason:	New Project
Federal Project Cost:	Stays the same \$472,000
Total Project Cost:	Stays the same \$590,000

2027-005 - JOC for concrete pavement repair

Job Order Contracting for concrete pavement repair from the Jefferson County line to the Arkansas State line and all of I-57 and all of I-155.

Route/Road Name:	I-55
Location:	Ste. Genevieve County
Project Sponsor:	MoDOT
MoDOT Funding Category:	Taking Care of the System
IDOT Funding Category:	-
Federal Agency:	FHWA
Federal Funding Category:	(NHPP)
Bike/Ped Plan:	-
STIP ID:	SE0392
Federal ID:	-
Year of Letting:	-
Total Cost:	\$818,000

Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	Future	Total
ENGINEERING	FHWA (NHPP)	\$0	\$900	\$900	\$18,000	\$0	\$0	\$19,800
ENGINEERING	MoDOT	\$0	\$100	\$100	\$2,000	\$0	\$0	\$2,200
Total ENGINEERING		\$0	\$1,000	\$1,000	\$20,000	\$0	\$0	\$22,000
CONSTRUCTION	FHWA (NHPP)	\$0	\$0	\$0	\$716,400	\$0	\$0	\$716,400
CONSTRUCTION	MoDOT	\$0	\$0	\$0	\$79,600	\$0	\$0	\$79,600
Total CONSTRUCTION		\$0	\$0	\$0	\$796,000	\$0	\$0	\$796,000
Total Programmed		\$0	\$1,000	\$1,000	\$816,000	\$0	\$0	\$818,000

Current Change Reason:	New Project
Federal Project Cost:	Stays the same \$736,200
Total Project Cost:	Stays the same \$818,000

2027-006 - JOC for ADA compliance

Job Order Contracting for ADA compliance repairs at various locations in the Southeast District.

Route/Road Name:	-
Location:	Various
Project Sponsor:	MoDOT
MoDOT Funding Category:	Taking Care of the System
IDOT Funding Category:	-
Federal Agency:	FHWA
Federal Funding Category:	(STBG)
Bike/Ped Plan:	-
STIP ID:	SE0383
Federal ID:	-
Year of Letting:	-
Total Cost:	\$73,000

Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	Future	Total
ENGINEERING	AC-STBG	\$0	\$800	\$1,600	\$4,800	\$0	\$0	\$7,200
ENGINEERING	MoDOT	\$0	\$200	\$400	\$1,200	\$0	\$0	\$1,800
Total ENGINEERING		\$0	\$1,000	\$2,000	\$6,000	\$0	\$0	\$9,000
CONSTRUCTION	AC-STBG	\$0	\$0	\$0	\$51,200	\$0	\$0	\$51,200
CONSTRUCTION	MoDOT	\$0	\$0	\$0	\$12,800	\$0	\$0	\$12,800
Total CONSTRUCTION		\$0	\$0	\$0	\$64,000	\$0	\$0	\$64,000
Total Programmed		\$0	\$1,000	\$2,000	\$70,000	\$0	\$0	\$73,000

Current Change Reason:	New Project
Federal Project Cost:	Stays the same \$58,400
Total Project Cost:	Stays the same \$73,000

2027-007 - On-call work zone enforcement

On-call work zone enforcement at various locations in the Southeast District.

Route/Road Name:	-
Location:	Various
Project Sponsor:	MoDOT
MoDOT Funding Category:	Safety
IDOT Funding Category:	-
Federal Agency:	FHWA
Federal Funding Category:	(SAFETY)
Bike/Ped Plan:	-
STIP ID:	SE0388
Federal ID:	-
Year of Letting:	-
Total Cost:	\$43,000

Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	Future	Total
ENGINEERING	FHWA (SAFETY)	\$0	\$900	\$900	\$900	\$0	\$0	\$2,700
ENGINEERING	MoDOT	\$0	\$100	\$100	\$100	\$0	\$0	\$300
Total ENGINEERING		\$0	\$1,000	\$1,000	\$1,000	\$0	\$0	\$3,000
CONSTRUCTION	FHWA (SAFETY)	\$0	\$0	\$0	\$36,000	\$0	\$0	\$36,000
CONSTRUCTION	MoDOT	\$0	\$0	\$0	\$4,000	\$0	\$0	\$4,000
Total CONSTRUCTION		\$0	\$0	\$0	\$40,000	\$0	\$0	\$40,000
Total Programmed		\$0	\$1,000	\$1,000	\$41,000	\$0	\$0	\$43,000

Current Change Reason:	New Project
Federal Project Cost:	Stays the same \$38,700
Total Project Cost:	Stays the same \$43,000

2027-008 - JOC for guard cable and guardrail repair

Job Order Contracting for guard cable and guardrail repair for St. Francois, Ste. Genevieve, Madison, Perry, Cape Girardeau, Wayne, Bollinger, Stoddard, Scott, Butler, New Madrid, Pemiscot, and Dunklin Counties.

Route/Road Name:	-
Location:	Various
Project Sponsor:	MoDOT
MoDOT Funding Category:	Safety
IDOT Funding Category:	-
Federal Agency:	FHWA
Federal Funding Category:	(STBG)
Bike/Ped Plan:	-
STIP ID:	SE0389
Federal ID:	-
Year of Letting:	-
Total Cost:	\$2,561,000

Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	Future	Total
ENGINEERING	AC-STBG	\$0	\$1,600	\$3,200	\$134,400	\$0	\$0	\$139,200
ENGINEERING	MoDOT	\$0	\$400	\$800	\$33,600	\$0	\$0	\$34,800
Total ENGINEERING		\$0	\$2,000	\$4,000	\$168,000	\$0	\$0	\$174,000
CONSTRUCTION	AC-STBG	\$0	\$0	\$0	\$1,909,600	\$0	\$0	\$1,909,600
CONSTRUCTION	MoDOT	\$0	\$0	\$0	\$477,400	\$0	\$0	\$477,400
Total CONSTRUCTION		\$0	\$0	\$0	\$2,387,000	\$0	\$0	\$2,387,000
Total Programmed		\$0	\$2,000	\$4,000	\$2,555,000	\$0	\$0	\$2,561,000

Current Change Reason:	New Project
Federal Project Cost:	Stays the same \$2,048,800
Total Project Cost:	Stays the same \$2,561,000

2027-009 - JOC for concrete pavement repair

Job Order Contracting for concrete pavement repair at various locations on all highways except interstates in the Southeast District.

Route/Road Name:	-
Location:	Various
Project Sponsor:	MoDOT
MoDOT Funding Category:	Taking Care of the System
IDOT Funding Category:	-
Federal Agency:	FHWA
Federal Funding Category:	(STBG)
Bike/Ped Plan:	-
STIP ID:	SE0391
Federal ID:	-
Year of Letting:	-
Total Cost:	\$552,000

Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	Future	Total
ENGINEERING	AC-STBG	\$0	\$800	\$800	\$16,000	\$0	\$0	\$17,600
ENGINEERING	MoDOT	\$0	\$200	\$200	\$4,000	\$0	\$0	\$4,400
Total ENGINEERING		\$0	\$1,000	\$1,000	\$20,000	\$0	\$0	\$22,000
CONSTRUCTION	AC-STBG	\$0	\$0	\$0	\$424,000	\$0	\$0	\$424,000
CONSTRUCTION	MoDOT	\$0	\$0	\$0	\$106,000	\$0	\$0	\$106,000
Total CONSTRUCTION		\$0	\$0	\$0	\$530,000	\$0	\$0	\$530,000
Total Programmed		\$0	\$1,000	\$1,000	\$550,000	\$0	\$0	\$552,000

Current Change Reason:	New Project
Federal Project Cost:	Stays the same \$441,600
Total Project Cost:	Stays the same \$552,000

2027-010 - JOC for erosion control

Job Order Contracting for erosion control repairs at various locations.

Route/Road Name:	-
Location:	Various
Project Sponsor:	MoDOT
MoDOT Funding Category:	Taking Care of the System
IDOT Funding Category:	-
Federal Agency:	FHWA
Federal Funding Category:	(STBG)
Bike/Ped Plan:	-
STIP ID:	SE0393
Federal ID:	-
Year of Letting:	-
Total Cost:	\$298,000

Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	Future	Total
ENGINEERING	AC-STBG	\$0	\$4,000	\$4,000	\$18,400	\$0	\$0	\$26,400
ENGINEERING	MoDOT	\$0	\$1,000	\$1,000	\$4,600	\$0	\$0	\$6,600
Total ENGINEERING		\$0	\$5,000	\$5,000	\$23,000	\$0	\$0	\$33,000
CONSTRUCTION	AC-STBG	\$0	\$0	\$0	\$212,000	\$0	\$0	\$212,000
CONSTRUCTION	MoDOT	\$0	\$0	\$0	\$53,000	\$0	\$0	\$53,000
Total CONSTRUCTION		\$0	\$0	\$0	\$265,000	\$0	\$0	\$265,000
Total Programmed		\$0	\$5,000	\$5,000	\$288,000	\$0	\$0	\$298,000

Current Change Reason:	New Project
Federal Project Cost:	Stays the same \$238,400
Total Project Cost:	Stays the same \$298,000

2027-011 - JOC to replace signage

Job Order Contracting to replace signage on major highways in St. Francois, Ste. Genevieve, Madison, Perry, Cape Girardeau, Wayne, Bollinger, Stoddard, Scott, Butler, New Madrid, Mississippi, Pemiscot, and Dunklin Counties.

Route/Road Name:	-
Location:	Various
Project Sponsor:	MoDOT
MoDOT Funding Category:	Safety
IDOT Funding Category:	-
Federal Agency:	FHWA
Federal Funding Category:	(NHPP)
Bike/Ped Plan:	-
STIP ID:	SE0394
Federal ID:	-
Year of Letting:	-
Total Cost:	\$575,000

Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	Future	Total
ENGINEERING	FHWA (NHPP)	\$0	\$60,000	\$0	\$0	\$0	\$0	\$60,000
ENGINEERING	MoDOT	\$0	\$15,000	\$0	\$0	\$0	\$0	\$15,000
Total ENGINEERING		\$0	\$75,000	\$0	\$0	\$0	\$0	\$75,000
CONSTRUCTION	FHWA (NHPP)	\$0	\$400,000	\$0	\$0	\$0	\$0	\$400,000
CONSTRUCTION	MoDOT	\$0	\$100,000	\$0	\$0	\$0	\$0	\$100,000
Total CONSTRUCTION		\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000
Total Programmed		\$0	\$575,000	\$0	\$0	\$0	\$0	\$575,000

Current Change Reason:	New Project
Federal Project Cost:	Stays the same \$460,000
Total Project Cost:	Stays the same \$575,000

2027-012 - JOC to replace signage

Job Order Contracting to replace signage on major highways in St. Francois, Ste. Genevieve, Madison, Perry, Cape Girardeau, Wayne, Bollinger, Stoddard, Scott, Butler, New Madrid, Mississippi, Pemiscot, and Dunklin Counties.

Route/Road Name:	-
Location:	Various
Project Sponsor:	MoDOT
MoDOT Funding Category:	Safety
IDOT Funding Category:	-
Federal Agency:	FHWA
Federal Funding Category:	(NHPP)
Bike/Ped Plan:	-
STIP ID:	SE0396
Federal ID:	-
Year of Letting:	-
Total Cost:	\$605,000

Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	Future	Total
ENGINEERING	FHWA (NHPP)	\$0	\$4,000	\$8,000	\$48,000	\$0	\$0	\$60,000
ENGINEERING	MoDOT	\$0	\$1,000	\$2,000	\$12,000	\$0	\$0	\$15,000
Total ENGINEERING		\$0	\$5,000	\$10,000	\$60,000	\$0	\$0	\$75,000
CONSTRUCTION	FHWA (NHPP)	\$0	\$0	\$0	\$424,000	\$0	\$0	\$424,000
CONSTRUCTION	MoDOT	\$0	\$0	\$0	\$106,000	\$0	\$0	\$106,000
Total CONSTRUCTION		\$0	\$0	\$0	\$530,000	\$0	\$0	\$530,000
Total Programmed		\$0	\$5,000	\$10,000	\$590,000	\$0	\$0	\$605,000

Current Change Reason:	New Project
Federal Project Cost:	Stays the same \$484,000
Total Project Cost:	Stays the same \$605,000

MODOT-16-14 - Bridge rehabilitation and roundabout.

Bridge rehabilitation northbound over BNSF Railway and Rte. 74 and Rte. 61 over I-55. Add roundabout at Rte. 61 and Silver Springs Road. Project involves bridge A0628, A0513 and A0514.

Route/Road Name:	US 61 flyover bridge at Exit 93
Location:	Cape Girardeau County
Project Sponsor:	MoDOT
MoDOT Funding Category:	Taking Care of the System
IDOT Funding Category:	-
Federal Agency:	FHWA
Federal Funding Category:	(NHPP)
Bike/Ped Plan:	-
STIP ID:	9P3122
Federal ID:	-
Year of Letting:	2026
Total Cost:	\$7,985,000

Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	Future	Total
ENGINEERING	MoDOT	\$0	\$140,000	\$0	\$0	\$0	\$0	\$140,000
ENGINEERING	NHPP	\$1,146,800	\$560,000	\$0	\$0	\$0	\$0	\$1,706,800
ENGINEERING	State	\$146,200	\$0	\$0	\$0	\$0	\$0	\$146,200
Total ENGINEERING		\$1,293,000	\$700,000	\$0	\$0	\$0	\$0	\$1,993,000
RIGHT OF WAY	NHPP	\$90,000	\$0	\$0	\$0	\$0	\$0	\$90,000
RIGHT OF WAY	State	\$10,000	\$0	\$0	\$0	\$0	\$0	\$10,000
Total RIGHT OF WAY		\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000
CONSTRUCTION	FHWA (NHPP)	\$0	\$4,713,600	\$0	\$0	\$0	\$0	\$4,713,600
CONSTRUCTION	MoDOT	\$0	\$1,178,400	\$0	\$0	\$0	\$0	\$1,178,400
Total CONSTRUCTION		\$0	\$5,892,000	\$0	\$0	\$0	\$0	\$5,892,000
Total Prior Costs		\$1,393,000	\$0	\$0	\$0	\$0	\$0	\$1,393,000
Total Programmed		\$1,393,000	\$6,592,000	\$0	\$0	\$0	\$0	\$7,985,000

Current Change Reason:	Schedule / Funding / Scope- Update Adjust existing projects for revised cost estimates
Project Changes:	Title changed from "Bridge rehabilitation over I-55." to "Bridge rehabilitation and roundabout."
Project Changes:	Plan Revision Name changed from "Initial Adoption" to "Amendment 1"
Funding Changes:	NHPP
Funding Changes:	- Decrease funds in FY 2027 in CON from \$4,902,400 to \$0
Funding Changes:	State
Funding Changes:	- Decrease funds in FY 2027 in ENG from \$140,000 to \$0
Funding Changes:	- Decrease funds in FY 2027 in CON from \$1,225,600 to \$0
Funding Changes:	FHWA (NHPP)
Funding Changes:	+ Increase funds in FY 2027 in CON from \$0 to \$4,713,600
Funding Changes:	MoDOT
Funding Changes:	+ Increase funds in FY 2027 in ENG from \$0 to \$140,000
Funding Changes:	+ Increase funds in FY 2027 in CON from \$0 to \$1,178,400
Federal Project Cost:	Decreased from \$6,699,200 to \$6,510,400 (-2.82%)
Total Project Cost:	Decreased from \$8,221,000 to \$7,985,000 (-2.87%)

MODOT-18-09 - Scoping for capacity improvements from I-55 to Rte 25.

Scoping for capacity improvements from I-55 to Rte 25.

Route/Road Name:	Rte 61
Location:	Cape Girardeau County
Project Sponsor:	MoDOT
MoDOT Funding Category:	Major Projects and Emerging Needs
IDOT Funding Category:	-
Federal Agency:	-
Federal Funding Category:	-
Bike/Ped Plan:	-
STIP ID:	9P3450
Federal ID:	-
Year of Letting:	-
Total Cost:	\$760,000

Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	Future	Total
ENGINEERING	AC-STBG	\$40,000	\$40,000	\$0	\$0	\$0	\$0	\$80,000
ENGINEERING	Advance Construction	\$368,000	\$0	\$160,000	\$0	\$0	\$0	\$528,000
ENGINEERING	MoDOT	\$102,000	\$10,000	\$40,000	\$0	\$0	\$0	\$152,000
Total ENGINEERING		\$510,000	\$50,000	\$200,000	\$0	\$0	\$0	\$760,000
Total Prior Costs		\$510,000	\$0	\$0	\$0	\$0	\$0	\$510,000
Total Programmed		\$510,000	\$50,000	\$200,000	\$0	\$0	\$0	\$760,000

Current Change Reason:	Schedule / Funding / Scope- Update Adjust existing projects for revised cost estimates
Project Changes:	Plan Revision Name changed from "Initial Adoption" to "Amendment 1"
Funding Changes:	MoDOT
Funding Changes:	+ Increase funds in FY 2026 in ENG from \$0 to \$10,000
Funding Changes:	+ Increase funds in FY 2027 in ENG from \$0 to \$10,000
Funding Changes:	+ Increase funds in FY 2028 in ENG from \$0 to \$40,000
Funding Changes:	Advance Construction
Funding Changes:	+ Increase funds in FY 2028 in ENG from \$0 to \$160,000
Funding Changes:	State
Funding Changes:	- Decrease funds in FY 2026 in ENG from \$10,000 to \$0
Funding Changes:	- Decrease funds in FY 2027 in ENG from \$10,000 to \$0
Federal Project Cost:	Stays the same \$80,000
Total Project Cost:	Increased from \$560,000 to \$760,000 (35.71%)

MODOT-18-12 - Scoping for intersection improvements at Shawnee Dr. in Jackson.

Scoping for intersection improvements at Shawnee Dr. and Donna Dr. in Jackson.

Route/Road Name:	Rte. 61
Location:	Cape Girardeau County
Project Sponsor:	MoDOT
MoDOT Funding Category:	Major Projects and Emerging Needs
IDOT Funding Category:	-
Federal Agency:	FHWA
Federal Funding Category:	(NHPP)
Bike/Ped Plan:	-
STIP ID:	9P3451
Federal ID:	-
Year of Letting:	-
Total Cost:	\$555,000

Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	Future	Total
ENGINEERING	FHWA (NHPP)	\$245,000	\$40,000	\$160,000	\$0	\$0	\$0	\$445,000
ENGINEERING	MoDOT	\$60,000	\$10,000	\$40,000	\$0	\$0	\$0	\$110,000
Total ENGINEERING		\$305,000	\$50,000	\$200,000	\$0	\$0	\$0	\$555,000
Total Prior Costs		\$305,000	\$0	\$0	\$0	\$0	\$0	\$305,000
Total Programmed		\$305,000	\$50,000	\$200,000	\$0	\$0	\$0	\$555,000

Current Change Reason:	Schedule / Funding / Scope- Update Adjust existing projects for revised cost estimates
Project Changes:	Plan Revision Name changed from "Initial Adoption" to "Amendment 1"
Funding Changes:	FHWA (NHPP)
Funding Changes:	+ Increase funds in FY 2028 in ENG from \$0 to \$160,000
Funding Changes:	MoDOT
Funding Changes:	+ Increase funds in FY 2025 in ENG from \$0 to \$6,000
Funding Changes:	+ Increase funds in FY 2026 in ENG from \$0 to \$10,000
Funding Changes:	+ Increase funds in FY 2027 in ENG from \$0 to \$10,000
Funding Changes:	+ Increase funds in FY 2028 in ENG from \$0 to \$40,000
Funding Changes:	State
Funding Changes:	- Decrease funds in FY 2025 in ENG from \$6,000 to \$0
Funding Changes:	- Decrease funds in FY 2026 in ENG from \$10,000 to \$0
Funding Changes:	- Decrease funds in FY 2027 in ENG from \$10,000 to \$0
Federal Project Cost:	Increased from \$285,000 to \$445,000 (56.14%)
Total Project Cost:	Increased from \$355,000 to \$555,000 (56.34%)

MODOT-23-02 - Pavement resurfacing

Pavement resurfacing from Rte. 61 to Rte. 77 and add turn lanes at Rte. Z and County Roads 325, 324 and 318. Project involves bridges J0056 and H0613.

Route/Road Name:	MO 25
Location:	Cape Girardeau County
Project Sponsor:	MoDOT
MoDOT Funding Category:	Taking Care of the System
IDOT Funding Category:	-
Federal Agency:	-
Federal Funding Category:	-
Bike/Ped Plan:	-
STIP ID:	SE0128
Federal ID:	-
Year of Letting:	2025
Total Cost:	\$5,994,000

Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	Future	Total
ENGINEERING	AC-STBG	\$139,000	\$304,800	\$0	\$0	\$0	\$0	\$443,800
ENGINEERING	MoDOT	\$0	\$76,200	\$0	\$0	\$0	\$0	\$76,200
ENGINEERING	State	\$35,000	\$0	\$0	\$0	\$0	\$0	\$35,000
Total ENGINEERING		\$174,000	\$381,000	\$0	\$0	\$0	\$0	\$555,000
RIGHT OF WAY	AC-STBG	\$538,000	\$0	\$0	\$0	\$0	\$0	\$538,000
RIGHT OF WAY	State	\$134,000	\$0	\$0	\$0	\$0	\$0	\$134,000
Total RIGHT OF WAY		\$672,000	\$0	\$0	\$0	\$0	\$0	\$672,000
CONSTRUCTION	AC-STBG	\$0	\$3,813,600	\$0	\$0	\$0	\$0	\$3,813,600
CONSTRUCTION	MoDOT	\$0	\$953,400	\$0	\$0	\$0	\$0	\$953,400
Total CONSTRUCTION		\$0	\$4,767,000	\$0	\$0	\$0	\$0	\$4,767,000
Total Prior Costs		\$846,000	\$0	\$0	\$0	\$0	\$0	\$846,000
Total Programmed		\$846,000	\$5,148,000	\$0	\$0	\$0	\$0	\$5,994,000

Current Change Reason:	Schedule / Funding / Scope- Update Adjust existing projects for revised cost estimates
Project Changes:	Plan Revision Name changed from "Initial Adoption" to "Amendment 1"
Funding Changes:	AC-STBG
Funding Changes:	+ Increase funds in FY 2027 in ENG from \$272,000 to \$304,800
Funding Changes:	+ Increase funds in FY 2027 in CON from \$2,907,200 to \$3,813,600
Funding Changes:	State
Funding Changes:	- Decrease funds in FY 2027 in ENG from \$68,000 to \$0
Funding Changes:	- Decrease funds in FY 2027 in CON from \$726,800 to \$0
Funding Changes:	MoDOT
Funding Changes:	+ Increase funds in FY 2027 in ENG from \$0 to \$76,200
Funding Changes:	+ Increase funds in FY 2027 in CON from \$0 to \$953,400
Federal Project Cost:	Increased from \$3,856,200 to \$4,795,400 (24.36%)
Total Project Cost:	Increased from \$4,820,000 to \$5,994,000 (24.36%)

MODOT-23-03 - Add intersection turn lanes

Add intersection turn lanes and upgrade signals at Donna Drive.

Route/Road Name:	US 61
Location:	Cape Girardeau County
Project Sponsor:	MoDOT
MoDOT Funding Category:	-
IDOT Funding Category:	-
Federal Agency:	FHWA
Federal Funding Category:	(NHPP)
Bike/Ped Plan:	-
STIP ID:	SE0071
Federal ID:	-
Year of Letting:	2027
Total Cost:	\$2,469,000

Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	Future	Total
ENGINEERING	FHWA (NHPP)	\$0	\$328,000	\$0	\$0	\$0	\$0	\$328,000
ENGINEERING	MoDOT	\$0	\$82,000	\$0	\$0	\$0	\$0	\$82,000
ENGINEERING	NHPP	\$170,000	\$0	\$0	\$0	\$0	\$0	\$170,000
ENGINEERING	State	\$43,000	\$0	\$0	\$0	\$0	\$0	\$43,000
Total ENGINEERING		\$213,000	\$410,000	\$0	\$0	\$0	\$0	\$623,000
RIGHT OF WAY	NHPP	\$276,800	\$0	\$0	\$0	\$0	\$0	\$276,800
RIGHT OF WAY	State	\$69,200	\$0	\$0	\$0	\$0	\$0	\$69,200
Total RIGHT OF WAY		\$346,000	\$0	\$0	\$0	\$0	\$0	\$346,000
CONSTRUCTION	FHWA (NHPP)	\$0	\$1,200,000	\$0	\$0	\$0	\$0	\$1,200,000
CONSTRUCTION	MoDOT	\$0	\$300,000	\$0	\$0	\$0	\$0	\$300,000
Total CONSTRUCTION		\$0	\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000
Total Prior Costs		\$559,000	\$0	\$0	\$0	\$0	\$0	\$559,000
Total Programmed		\$559,000	\$1,910,000	\$0	\$0	\$0	\$0	\$2,469,000

Current Change Reason:	Schedule / Funding / Scope- Update Adjust existing projects for revised cost estimates
Project Changes:	Plan Revision Name changed from "Initial Adoption" to "Amendment 1"
Funding Changes:	NHPP
Funding Changes:	- Decrease funds in FY 2027 in ENG from \$328,000 to \$0
Funding Changes:	- Decrease funds in FY 2027 in CON from \$1,442,400 to \$0
Funding Changes:	State
Funding Changes:	- Decrease funds in FY 2027 in ENG from \$82,000 to \$0
Funding Changes:	- Decrease funds in FY 2027 in CON from \$360,600 to \$0
Funding Changes:	FHWA (NHPP)
Funding Changes:	+ Increase funds in FY 2027 in CON from \$0 to \$1,200,000
Funding Changes:	+ Increase funds in FY 2027 in ENG from \$0 to \$328,000
Funding Changes:	MoDOT
Funding Changes:	+ Increase funds in FY 2027 in CON from \$0 to \$300,000
Funding Changes:	+ Increase funds in FY 2027 in ENG from \$0 to \$82,000
Federal Project Cost:	Decreased from \$2,217,200 to \$1,974,800 (-10.93%)
Total Project Cost:	Decreased from \$2,772,000 to \$2,469,000 (-10.93%)

MODOT-23-04 - Signal replacements

Replace signals at Kennett Street and Main Street in Kennett, Rte. 61 and Cape Rock Drive in Cape Girardeau and at Rte. 62 and Rte. 105 in Charleston.

Route/Road Name:	MO 84
Location:	Dunklin County
Project Sponsor:	MoDOT
MoDOT Funding Category:	Safety
IDOT Funding Category:	-
Federal Agency:	-
Federal Funding Category:	-
Bike/Ped Plan:	-
STIP ID:	SE0132
Federal ID:	-
Year of Letting:	2025
Total Cost:	\$5,053,000

Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	Future	Total
ENGINEERING	AC-STBG	\$122,000	\$240,000	\$0	\$0	\$0	\$0	\$362,000
ENGINEERING	MoDOT	\$0	\$60,000	\$0	\$0	\$0	\$0	\$60,000
ENGINEERING	State	\$31,000	\$0	\$0	\$0	\$0	\$0	\$31,000
Total ENGINEERING		\$153,000	\$300,000	\$0	\$0	\$0	\$0	\$453,000
RIGHT OF WAY	AC-STBG	\$768,000	\$0	\$0	\$0	\$0	\$0	\$768,000
RIGHT OF WAY	State	\$192,000	\$0	\$0	\$0	\$0	\$0	\$192,000
Total RIGHT OF WAY		\$960,000	\$0	\$0	\$0	\$0	\$0	\$960,000
CONSTRUCTION	AC-STBG	\$0	\$2,912,000	\$0	\$0	\$0	\$0	\$2,912,000
CONSTRUCTION	MoDOT	\$0	\$728,000	\$0	\$0	\$0	\$0	\$728,000
Total CONSTRUCTION		\$0	\$3,640,000	\$0	\$0	\$0	\$0	\$3,640,000
Total Prior Costs		\$1,113,000	\$0	\$0	\$0	\$0	\$0	\$1,113,000
Total Programmed		\$1,113,000	\$3,940,000	\$0	\$0	\$0	\$0	\$5,053,000

Current Change Reason:	Schedule / Funding / Scope- Update Adjust existing projects for revised cost estimates
Project Changes:	Plan Revision Name changed from "Initial Adoption" to "Amendment 1"
Funding Changes:	AC-STBG
Funding Changes:	+ Increase funds in FY 2027 in ENG from \$0 to \$240,000
Funding Changes:	- Decrease funds in FY 2027 in ROW from \$768,000 to \$0
Funding Changes:	- Decrease funds in FY 2026 in ENG from \$191,200 to \$0
Funding Changes:	+ Increase funds in FY 2026 in ROW from \$0 to \$768,000
Funding Changes:	+ Increase funds in FY 2027 in CON from \$1,386,400 to \$2,912,000
Funding Changes:	State
Funding Changes:	- Decrease funds in FY 2027 in ENG from \$47,800 to \$0
Funding Changes:	- Decrease funds in FY 2027 in CON from \$346,600 to \$0
Funding Changes:	MoDOT
Funding Changes:	+ Increase funds in FY 2027 in ENG from \$0 to \$60,000
Funding Changes:	+ Increase funds in FY 2027 in CON from \$0 to \$728,000
Federal Project Cost:	Increased from \$2,467,600 to \$4,042,000 (63.80%)
Total Project Cost:	Increased from \$3,085,000 to \$5,053,000 (63.79%)

MODOT-23-17 - Surveying to sell ROW

Surveying to sell excess right of way parcels in Southeast District.

Route/Road Name:	Various
Location:	Various
Project Sponsor:	MoDOT
MoDOT Funding Category:	-
IDOT Funding Category:	-
Federal Agency:	-
Federal Funding Category:	-
Bike/Ped Plan:	-
STIP ID:	SE0153
Federal ID:	-
Year of Letting:	2024
Total Cost:	\$701,000

Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	Future	Total
ENGINEERING	AC-STBG	\$0	\$80,000	\$240,000	\$0	\$0	\$0	\$320,000
ENGINEERING	Advance Construction	\$240,800	\$0	\$0	\$0	\$0	\$0	\$240,800
ENGINEERING	MoDOT	\$20,200	\$20,000	\$60,000	\$0	\$0	\$0	\$100,200
ENGINEERING	State	\$40,000	\$0	\$0	\$0	\$0	\$0	\$40,000
Total ENGINEERING		\$301,000	\$100,000	\$300,000	\$0	\$0	\$0	\$701,000
Total Prior Costs		\$301,000	\$0	\$0	\$0	\$0	\$0	\$301,000
Total Programmed		\$301,000	\$100,000	\$300,000	\$0	\$0	\$0	\$701,000

Current Change Reason:	Schedule / Funding / Scope- Update Adjust existing projects for revised cost estimates
Project Changes:	Plan Revision Name changed from "Initial Adoption" to "Amendment 1"
Funding Changes:	MoDOT
Funding Changes:	+ Increase funds in FY 2027 in ENG from \$0 to \$20,000
Funding Changes:	+ Increase funds in FY 2028 in ENG from \$0 to \$60,000
Funding Changes:	Advance Construction
Funding Changes:	- Decrease funds in FY 2027 in ENG from \$320,000 to \$0
Funding Changes:	State
Funding Changes:	- Decrease funds in FY 2027 in ENG from \$80,000 to \$0
Funding Changes:	AC-STBG
Funding Changes:	+ Increase funds in FY 2027 in ENG from \$0 to \$80,000
Funding Changes:	+ Increase funds in FY 2028 in ENG from \$0 to \$240,000
Federal Project Cost:	Increased from \$0 to \$320,000 (0%)
Total Project Cost:	Stays the same \$701,000

MODOT-24-02 - Scoping to research pedestrian facility responsibilities

Scoping to research pedestrian facility responsibilities at various location in the Southeast District.

Route/Road Name:	Various
Location:	Various
Project Sponsor:	MoDOT
MoDOT Funding Category:	-
IDOT Funding Category:	-
Federal Agency:	-
Federal Funding Category:	-
Bike/Ped Plan:	-
STIP ID:	SE0180
Federal ID:	-
Year of Letting:	-
Total Cost:	\$450,000

Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	Future	Total
ENGINEERING	MoDOT	\$350,000	\$50,000	\$50,000	\$0	\$0	\$0	\$450,000
Total ENGINEERING		\$350,000	\$50,000	\$50,000	\$0	\$0	\$0	\$450,000
Total Prior Costs		\$350,000	\$0	\$0	\$0	\$0	\$0	\$350,000
Total Programmed		\$350,000	\$50,000	\$50,000	\$0	\$0	\$0	\$450,000

Current Change Reason:	Schedule / Funding / Scope- Update Adjust existing projects for revised cost estimates
Project Changes:	Plan Revision Name changed from "Initial Adoption" to "Amendment 1"
Funding Changes:	MoDOT
Funding Changes:	- Decrease funds in FY 2027 in ENG from \$100,000 to \$50,000
Funding Changes:	+ Increase funds in FY 2028 in ENG from \$0 to \$50,000
Federal Project Cost:	Stays the same \$0
Total Project Cost:	Stays the same \$450,000